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ABSTRACT

The Utah system of higher education data book for 1994-95 offers an executive summary and 12 sections of supporting data and information. The executive summary notes major findings including: awarding of 14,274 degrees in 1992-93; enrollment of 102,942 students in the fall of 1993; growth of noncredit customized training with a headcount of 35,283; increased importance of student financial aid as costs have increased faster than family income; decline in the percentage of state funds allocated to higher education; average direct costs of slightly over $3,000 per full time equivalent student; and existence of faculty and staff compensation gaps when compared to comparison institutions. Individual sections then provide data on the following: degrees and awards granted including those awarded at non-public institutions; enrollment projections and enrollment detail; vocational education; tuition and fees; student financial aid; system financial information; budget history; a cost study; staffing costs; salary and compensation; individual financial indicator profiles comparing Utah institutions to comparison institutions; and system libraries.

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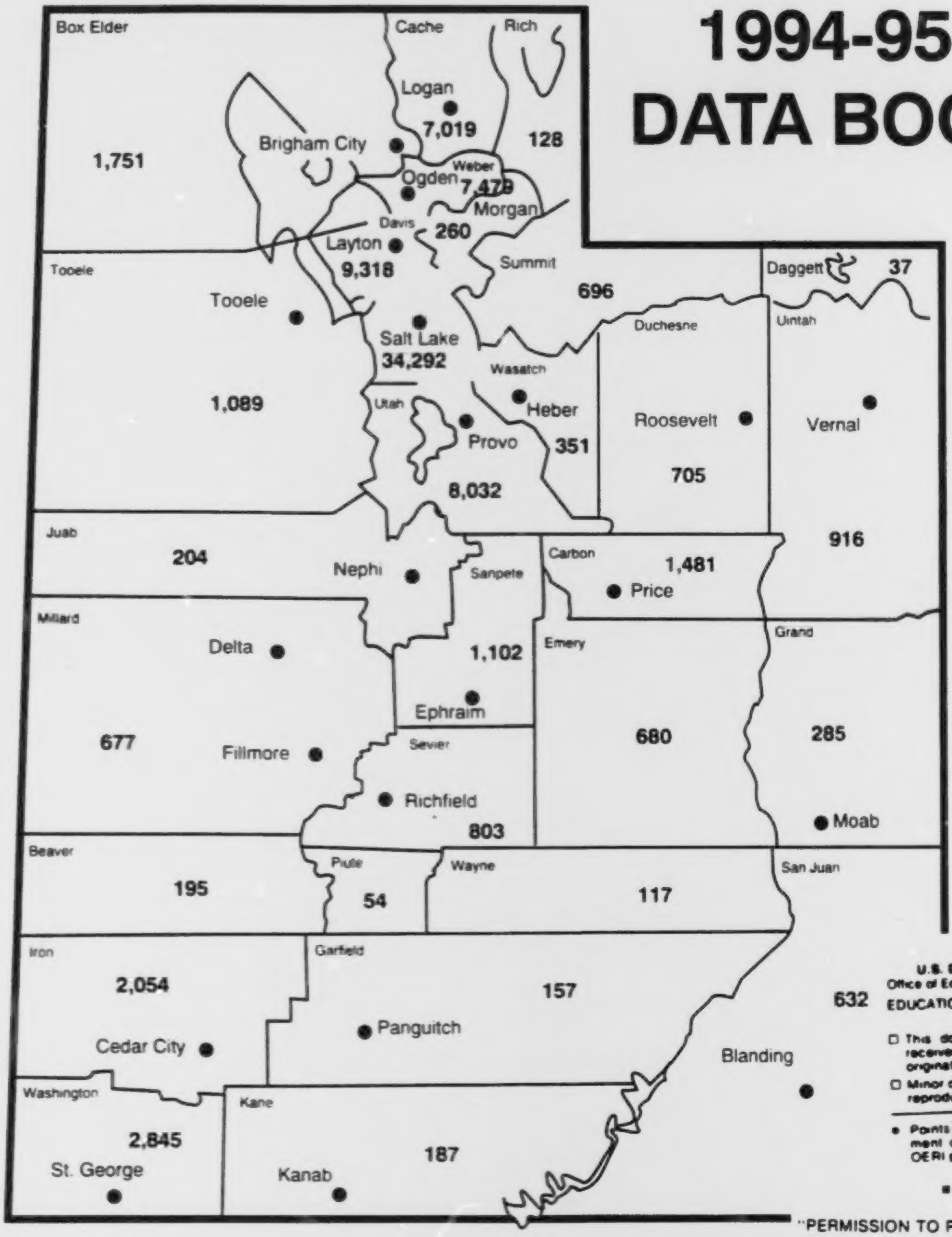
ED 368 238

UTAH SYSTEM OF HIGHER EDUCATION

1994-95
DATA BOOK



Fall 1993 Enrollment by County

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UTAH SYSTEM OF HIGHER EDUCATION
Fall 1993 Budget-Related and Self-Supporting Headcount Enrollment
By Residency

RESIDENTS County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
Box Elder	122	1,118	367	21	34	22	7	35	25	1,751
Cache	167	6,593	134	29	33	15	8	15	25	7,019
Daggett	0	23	7	4	0	0	1	0	2	37
Davis	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318
Duchesne	32	472	50	15	21	9	26	64	16	705
Morgan	11	44	184	4	5	2	1	5	4	260
Rich	3	98	12	2	1	6	0	1	5	128
Salt Lake	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292
Summit	313	69	66	16	23	15	3	38	153	696
Tooele	114	400	77	61	33	19	10	38	337	1,089
Uintah	42	672	50	17	26	12	19	53	25	916
Utah	1,436	900	493	205	256	132	82	4,178	350	8,032
Wasatch	56	57	21	5	38	27	4	110	33	351
Weber	487	731	5,965	29	17	49	19	28	154	7,479
TOTAL NORTHERN	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073
Beaver	3	11	14	134	5	10	0	13	5	195
Carbon	85	175	56	27	4	4	1,110	9	11	1,481
Emery	20	70	17	26	43	2	487	7	8	680
Garfield	2	11	12	102	1	20	1	4	4	157
Grand	23	142	9	22	7	2	68	7	5	285
Iron	51	100	54	1,782	8	29	9	14	7	2,054
Juab	21	24	10	15	55	2	1	70	6	204
Kane	6	18	7	96	10	21	1	22	6	187
Millard	39	110	28	143	231	26	11	77	12	677
Piute	2	8	0	26	6	7	0	5	0	54
San Juan	20	47	26	63	20	6	392	43	15	632
Sanpete	60	184	46	62	695	6	10	31	8	1,102
Sevier	33	114	28	138	383	28	14	54	11	803
Washington	156	183	106	458	18	1,859	10	40	15	2,845
Wayne	6	49	8	28	8	4	2	10	2	117
TOTAL SOUTHERN	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473
NATIVE AMERICANS *	0	0	7	0	0	17	113	0	0	137
OTHER @	4,977	6	1,403	172	2	138	170	3,927	4	10,799
TOTAL RESIDENTS	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482
NONRESIDENTS										
Other U.S.	1,794	1,467	424	363	153	227	69	905	211	5,613
Foreign	1,304	1,151	315	0	158	29	22	276	283	3,536
TOTAL NONRESIDENTS	3,098	2,616	739	363	311	256	91	1,181	494	9,151
TOTAL ENROLLMENT	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus Residents; Off-Campus Nonresidents included in Other U.S.

NOTE: This table corresponds to the data included on the cover of the 1994-95 Data Book.

UTAH SYSTEM OF HIGHER EDUCATION

DATA BOOK

(Supplement to Operating Budget Request)

1994-95

Submitted to

THE HONORABLE MICHAEL O. LEAVITT

and the

50TH LEGISLATURE OF THE STATE OF UTAH

GENERAL SESSION 1994

UTAH STATE BOARD OF REGENTS
PUBLISHED BY THE
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
DECEMBER 1993

Document Published on Recycled Paper

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DESCRIPTION OF THE UTAH SYSTEM OF HIGHER EDUCATION

The Utah System of Higher Education consists of nine public colleges and universities governed by the State Board of Regents, assisted by local Boards of Trustees. The system includes two major research/teaching universities, two metropolitan/regional universities, and five community colleges. The basic missions of these nine institutions are described below.

UNIVERSITY OF UTAH

The mission of the University of Utah is that of a major urban state university with significant programs of sponsored research and of graduate, professional, and undergraduate education in some 15 colleges and professional schools and their authorized degree programs.

UTAH STATE UNIVERSITY

Utah State University serves as the state's land-grant institution under state and federal legislation and is a primary center of university research and of graduate, professional, and undergraduate education in numerous authorized fields of study.

WEBER STATE UNIVERSITY

Weber State University has the mission of a large comprehensive undergraduate institution seeking to develop and refine programs and achieve distinction within that mission. Any new graduate programs authorized for the institution will not be oriented toward traditional basic research.

SOUTHERN UTAH UNIVERSITY

Southern Utah University has the mission of a four-year undergraduate teaching institution meeting the baccalaureate and assigned vocational training needs of Southern Utah.

COMMUNITY COLLEGES

Snow College, Dixie College, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College have similar missions as open-access comprehensive community colleges addressing area needs with programs of vocational-technical training, transfer and general education, continuing education for personal enrichment or career counseling, developmental remedial studies, and placement. Program offerings and areas of emphasis among these institutions will differ according to various needs and demands of the students and communities served. In addition to the above mentioned missions, Utah Valley State College is currently authorized by the Board of Regents to offer three baccalaureate level programs serving specific regional needs.

ORGANIZATIONAL LISTING OF NAMES

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  - Program & Planning
  - Presidential Comp
- Pamela J. Atkinson
  - Program & Planning
  - Presidential Comp
  - Science Cntr Authority
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  - Program & Planning
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  - Public Affairs
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  - UHEAA Board of Directors
  - Student Loan Finance, Chair
  - Audit Review Subcommittee, Chair
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  - Finance & Facilities
  - Student Loan Finance
  - Audit Review Subcommittee
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  - Finance & Facilities
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  - Program & Planning
  - Utah Partnership
  - SBE/SBR Liaison
  - UHEAA Board of Directors
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  - Program & Planning, Chair
  - SBE/SBR Liaison
  - Davis County Higher Education
- K. L. McIff
  - Finance & Facilities
  - Audit Review Subcommittee
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  - Private Activity Bond Review
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  - Executive Committee, Chair
  - Program & Planning
  - Presidential Compensation
  - SBE/SBR Liaison
- Dale O. Zabriskie
  - Executive Committee
  - Public Affairs, Chair
  - Program & Planning, Vice Chair

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Harris Simmons
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UTAH SYSTEM OF HIGHER EDUCATION
STATE BOARD OF REGENTS
1994-95 DATA BOOK
(Supplement to Operating Budget Request)

EXECUTIVE SUMMARY

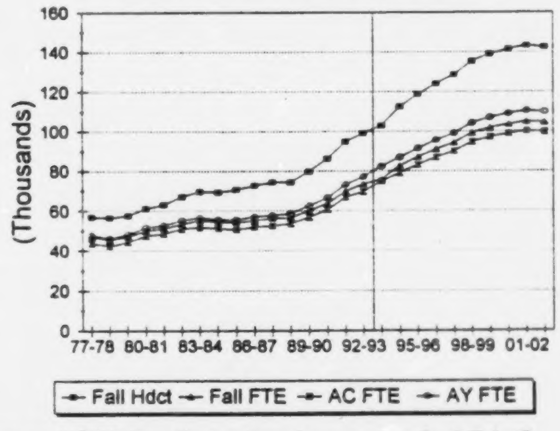
This Executive Summary has been prepared to familiarize the reader with key pieces of information contained in this Data Book. Each item is followed by a reference where greater detail and analysis can be found.

- 14,274 degrees and awards were conferred by Higher Educations Public Institutions in 1992-93 as follows:

Certificates/Diplomas of < 1 year	370
Certificates/Diplomas of > 1 year	537
Associate Degrees	4,356
Bachelor Degrees	6,815
Master Degrees	1,657
Doctorate Degrees	302
First Professional Degrees	237
Total Public Institutions	**14,274**

For more information on Degrees and Awards Conferred, see page 1 of Tab B.

- The growth in the number of students enrolled by the Utah System of Higher Education has gone from approximately 56,800 students (approximately 47,600 full time equivalent (FTE) students) in the fall of 1977 to 102,942 students in the fall of 1993. By 2002-03 there are projected to be 142,556 students (109,974 FTE):


USHE Enrollment History & Projections
Cumulative Enrollment Levels

For more information on USHE Enrollment Levels, see page 3 of Tab C.

- Noncredit customized training will continue to be a substantial growth area in the future, particularly if job markets continue to increase and/or a significant need for retraining exists. In 1992-93, the USHE system total headcount for noncredit training was 35,283. Enrollment in credit programs also increased again this year. The Fall Quarter/Semester of 1993-94, the USHE system total headcount for credit Applied Technology Education is 19,408 (or 13,003 FTE). This is the sixth strait year of growth in credit-offering applied technology education programs in higher education.

For more information on Vocational Education, see page 1 & 2 of Tab D.

- Tuition and Fees continue to play a larger role in Higher Education. Following are the tuition and fees for each institution for an academic year FTE:

University of Utah		**Southern Utah University**		**College of Eastern Utah**	
Resident	$2,298.00	Resident	$1,599.00	Resident	$1,128.00
Nonresident	$6,795.00	Nonresident	$4,740.00	Nonresident	$3,517.65
Utah State University		**Snow College**		**Utah Valley State Coll.**	
Resident	$1,896.00	Resident	$1,125.00	Resident	$1,366.50
Nonresident	$5,541.00	Nonresident	$4,380.00	Nonresident	$4,009.00
Weber State University		**Dixie College**		**Salt Lake Community College**	
Resident	$1,638.00	Resident	$1,282.08	Resident	$1,359.00
Nonresident	$4,866.00	Nonresident	$4,195.20	Nonresident	$4,038.00

For more information on Tuition and Fees, see page 10 of Tab E.

- Student financial aid based on student and family income has become increasingly important as costs of attendance increase faster than family income.

Campus Based Grants & Loans

	1992-93
Total USHE funded by Federal & State Appropriations (less Pell Grants)	$15,185,542
USHE Federal Pell Grants (based on financial need)	$49,316,835

Program Based Student Financial Aid

	1992-93
Western Interstate Commission for Higher Ed. (WICHE)	$948,700
Paul Douglas Teacher Scholarship Program	$108,334
Utah Career Teaching Scholarship (UCTS) Program	$831,871

The Utah Student Loan Programs, administered by the State Board of Regents (SBR), include the Utah Higher Assistance Authority (UHEAA), the designated state loan guarantee agency for Federal Family Education Loans, reinsured by the U.S. Department of Education; and the SBR Loan Purchase Program (LPP), providing a secondary market and local servicing for UHEAA-guaranteed loans. At June 30, 1993, LPP's portfolio included 57,327 individual borrowers with outstanding loan balances totaling $272,928,333.

Utah Student Loan Programs

	1992-93	Cumulative Total incl. 1992-93
UHEAA guaranteed Federal Reinsured Student Loans	$133,980,257	$943,269,718
LPP **purchased** Guaranteed Student Loans	$74,244,960	$528,643,953
LPP **originated** Consolidation Loans	$5,971,420	$29,615,155

For more information on Student Financial Aid, see pages 3-5, 10 & 19 Tab F.

- The percentage of State General and Uniform School Funds allocated to Higher Education has declined. In 1986-87 Higher Educations distribution of State General and Uniform School Funds was 19.05% of the State Budget. In 1993-94 it is 17.65%. .

For more information on General and Uniform School Fund percentage distribution, see page 10 of Tab G.

- The Tax Fund Appropriations per FTE have decreased over the last 15 years after adjustments for inflation (constant dollars). The 1992-93 is 10.10% lower than 1976-77.

For more information on the constant dollar expenditures of State Tax Funds, see page 49 of Tab H.

- The 1991-92 Appropriated Direct Cost per FTE Student were as follows:

Appropriated Direct Costs per FTE Student (Total all fields and disciplines)

	Non-Sch Grntg	Sch Grntg	Lower Div	Upper Div	Basic Grad	Advance Grad	Total All Levels
Costs per FTE Student	$2,249	$2,927	$1,701	$4,283	$7,488	$16,030	$3,008
FTE Student/Faculty Ratio	29.5	16.3	26.4	15.3	10.9	5.7	18.9

For more information on Appropriated direct costs, see page 6 & 7 of Tab I.

- Following is a summary of the E & G salaried personnel FTE positions budgeted for 1993-94 for the USHE.

Position	FTE	% of total
Regular Faculty	3,048.00	35.49%
Wage Rated Faculty	913.00	10.63%
Teaching Assistants	257.70	3.00%
Executive Staff	301.90	3.52%
Staff	4,067.60	47.36%
Total	**8,588.20**	**100.00%**

For more information on E & G salaried FTE positions, see page 2 of Tab J.

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- Great effort is continually made to recruit and retain quality personnel. All USHE institutions, however, suffer significant compensation gaps when compared to their comparison institutions. The following table summarizes the percent differentials (As noted in the Data Book Tab. Community College gaps have been adjusted for faculty longevity):

	Faculty	**Staff**
University of Utah	-5.39%	-13.74%
Utah State University	-10.42%	-7.75%
Weber State University	-2.72%	-12.38%
Southern Utah University	-16.33%	-13.64%
Snow College	-15.05%	2.03%
Dixie College	-19.57%	-5.64%
College of Eastern Utah	-20.60%	.40%
Utah Valley State College	-15.91%	-4.96%
Salt Lake Community College	-16.52%	-1.41%

For more information on Compensation Gaps, see pages 34 and 45 of Tab K.

- The following table shows a comparison of Tax Funds Appropriations per FTE in 1986-87 and 1990-91 of USHE institutions as a percentage of the average tax fund appropriations of comparison institutions:

	1986-87	**1990-91**
University of Utah	82.62%	78.30%
Utah State University	86.63%	75.20%
Weber State University	79.69%	78.57%
Southern Utah University	81.01%	77.07%
Snow College	102.40%	99.85%
Dixie College	95.19%	90.80%
College of Eastern Utah	77.68%	86.88%
Utah Valley State College	70.71%	76.08%
Salt Lake Community College	64.57%	72.75%

For more information on Tax Fund Appropriation Comparisons, see pages 9 and 10 of Tab L.

TABLE 8
First Professional Degrees for Public and Private Institutions
1982-83 through 1992-93

Institutions	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	1992-93 % Change over 1991-92	Percent Total Awards 1992-93
PUBLIC													
University of Utah													
Law (J.D.)	128	125	128	122	111	120	120	123	119	119	134	12.61%	34.54%
Medicine (M.D.)	105	101	99	101	98	100	99	96	105	95	97	2.11%	25.00%
Pharmacy (D. Pharm.)	5	4	9	9	8	16	6	3	10	7	6	-14.29%	1.55%
TOTAL PUBLIC	238	230	236	232	217	236	225	222	234	221	237	7.24%	61.08%
PRIVATE													
Brigham Young University													
Law (J.D.)	137	159	143	129	129	142	151	158	149	150	151	0.67%	38.92%
TOTAL PRIVATE	137	159	143	129	129	142	151	158	149	150	151	0.67%	38.92%
TOTAL PUBLIC & PRIVATE	375	389	379	361	346	378	376	380	383	371	388	4.58%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93.

FIGURE 2

1992-93 Degrees & Awards Conferred By Utah Public & Private Institutions

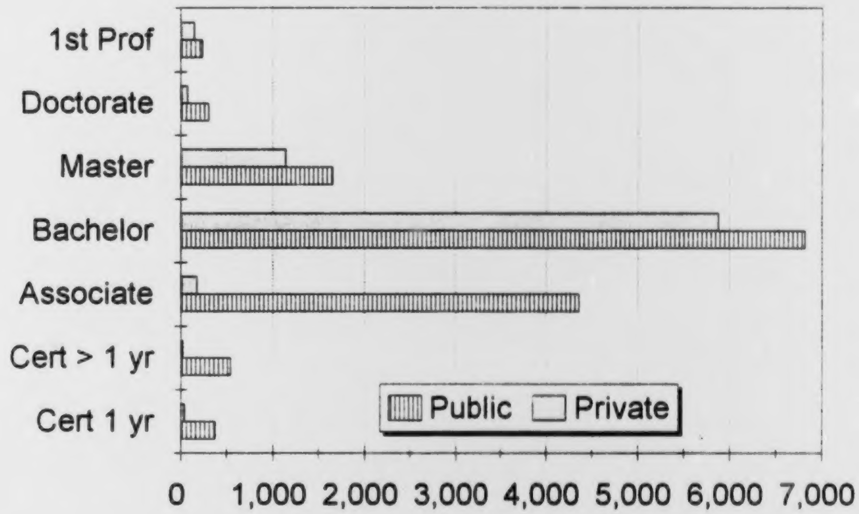


TABLE 9
Utah System of Higher Education
Degrees and Awards by Gender for 1992-93

Type of Degree or Award	Institutions									TOTAL	
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	No.	Percent
Certificates/Diplomas of < 1 yr											
Male	0	0	0	0	0	27	0	22	96	145	39.19%
Female	0	0	0	0	0	28	0	8	189	225	60.81%
Total	0	0	0	0	0	55	0	30	285	370	100.00%
Certificates/Diplomas of > 1 yr*											
Male	49	18	11	4	3	15	21	67	53	241	44.88%
Female	49	1	22	17	9	19	61	110	8	296	55.12%
Total	98	19	33	21	12	34	82	177	61	537	100.00%
Associate Degrees											
Male	0	25	321	23	165	232	157	404	553	1,880	43.16%
Female	0	27	775	34	275	260	194	416	495	2,476	56.84%
Total	0	52	1,096	57	440	492	351	820	1,048	4,356	100.00%
Bachelor Degrees											
Male	1,746	989	690	235	0	0	0	0	0	3,660	53.71%
Female	1,379	834	634	296	0	0	0	0	0	3,143	46.12%
Unknown	12	0	0	0	0	0	0	0	0	12	0.18%
Total	3,137	1,823	1,324	531	0	0	0	0	0	6,815	100.00%
Master Degrees											
Male	442	392	34	8	0	0	0	0	0	876	52.87%
Female	459	262	37	7	0	0	0	0	0	765	46.17%
Unknown	16	0	0	0	0	0	0	0	0	16	0.97%
Total	917	654	71	15	0	0	0	0	0	1,657	100.00%
Doctorate Degrees											
Male	145	69	0	0	0	0	0	0	0	214	70.86%
Female	63	22	0	0	0	0	0	0	0	85	28.15%
Unknown	3	0	0	0	0	0	0	0	0	3	0.99%
Total	211	91	0	0	0	0	0	0	0	302	100.00%
First Professional Degrees											
Male	147	0	0	0	0	0	0	0	0	147	62.03%
Female	66	0	0	0	0	0	0	0	0	66	27.85%
Unknown	24	0	0	0	0	0	0	0	0	24	10.13%
Total	237	0	0	0	0	0	0	0	0	237	100.00%
Total Degrees & Awards											
Male	2,529	1,493	1,056	270	168	274	178	493	702	7,163	50.18%
Female	2,016	1,146	1,468	354	284	307	255	534	692	7,056	49.43%
Unknown	55	0	0	0	0	0	0	0	0	55	0.39%
Total	4,600	2,639	2,524	624	452	581	433	1,027	1,394	14,274	100.00%
Institutional Percent Degrees and Awards Total	32.23%	18.49%	17.68%	4.37%	3.17%	4.07%	3.03%	7.19%	9.77%	100.00%	--

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 3

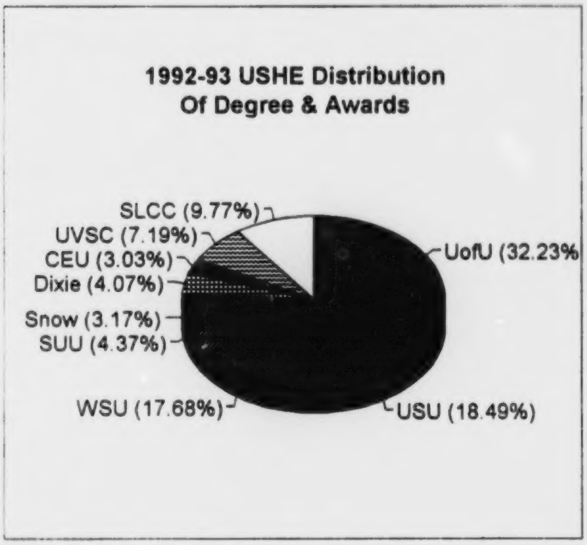
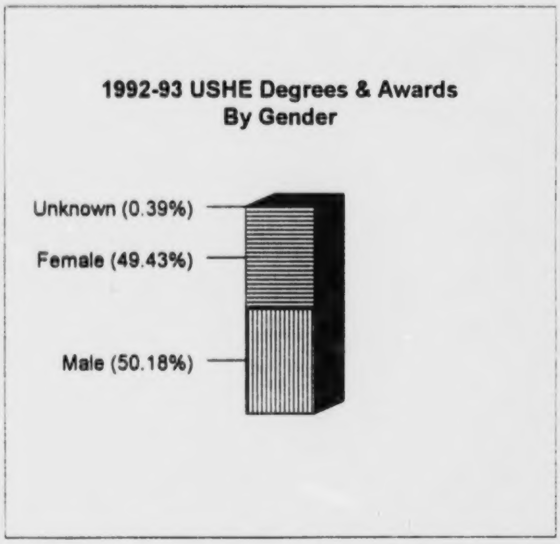


FIGURE 4



TAB B
DEGREES & AWARDS

The Degrees & Awards included in Tab B represent information from institutions traditionally listed in previous years. This includes all degrees and awards of the nine public institutions in the Utah System of Higher Education and for comparative information, degrees and awards of traditional non-public institutions: Brigham Young University, Westminster College, and Latter-Day Saints Business College. Not included are awards by other private/proprietary institutions and postsecondary awards by the applied technology centers.

Tables 1 through 8 include Public and Private Institutions
1982-83 through 1992-93

TABLE 1 Total Degrees and Awards 1

FIGURE 1 Total Degrees and Awards 1

TABLE 2 Postsecondary Certificates and Diplomas of Less Than One Year 2

TABLE 3 Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years 2

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TABLE 9 USHE Degrees and Awards by Gender for 1992-93 6

FIGURE 3 1992-93 USHE Distribution of Degrees and Awards 6

FIGURE 4 1992-93 USHE Degrees and Awards by Gender 6

TABLE 1
Utah Higher Education
Degrees and Awards Conferred by Public and Private institutions *
1982-83 through 1992-93

Degree or Award	Year											1992-93 % Change over 1991-92	Percent Total Awards 1992-93
	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93		
Certif/Diplomas of < 1 yr													
Public Institutions	478	733	355	381	434	289	307	349	425	560	370	-33.93%	1.70%
Private Institutions	0	37	0	27	0	0	0	0	0	0	35	--	0.16%
Totals	478	770	355	408	434	289	307	349	425	560	405	-27.68%	1.86%
Certif/Diplomas of > 1 yr*													
Public Institutions	1,189	959	957	938	937	937	935	794	638	605	537	-11.24%	2.47%
Private Institutions	90	25	59	14	54	40	26	11	73	53	22	-58.49%	0.10%
Totals	1,279	984	1,016	952	991	977	961	805	711	658	559	-15.05%	2.57%
Associate Degrees													
Public Institutions	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	7.03%	20.03%
Private Institutions	504	523	357	308	250	245	240	169	198	195	170	-12.82%	0.78%
Totals	2,872	2,840	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	6.12%	20.81%
Bachelor Degrees													
Public Institutions	5,201	5,315	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	6.65%	31.33%
Private Institutions	4,676	4,944	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	4.91%	27.03%
Totals	9,877	10,259	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	5.84%	58.37%
Master Degrees													
Public Institutions	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	14.28%	7.62%
Private Institutions	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	4.00%	5.26%
Totals	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	9.84%	12.88%
Doctorate Degrees													
Public Institutions	239	242	244	248	247	296	249	271	262	280	302	7.86%	1.39%
Private Institutions	132	129	116	123	107	131	118	90	94	98	74	-24.49%	0.34%
Totals	371	371	360	371	354	427	367	361	356	378	376	-0.53%	1.73%
First Professional Degrees													
Public Institutions	238	230	236	232	217	236	225	222	234	221	237	7.24%	1.09%
Private Institutions	137	159	143	129	129	142	151	158	149	150	151	0.67%	0.69%
Totals	375	389	379	361	346	378	376	380	383	371	388	4.58%	1.78%
Total Degrees & Awards													
Public Institutions	10,934	10,982	10,762	11,196	11,609	12,148	11,894	12,245	12,645	13,576	14,274	5.14%	65.63%
Private Institutions	6,681	6,869	6,686	6,746	6,993	6,657	6,470	6,495	6,827	7,200	7,475	3.82%	34.37%
Totals	17,615	17,851	17,448	17,942	18,602	18,805	18,364	18,740	19,472	20,776	21,749	4.68%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93.

* Private institutions include: BYU, Westminster, and LDS Business College.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

FIGURE 1

1992-93 Degrees & Awards Conferred
By Utah Public & Private Institutions

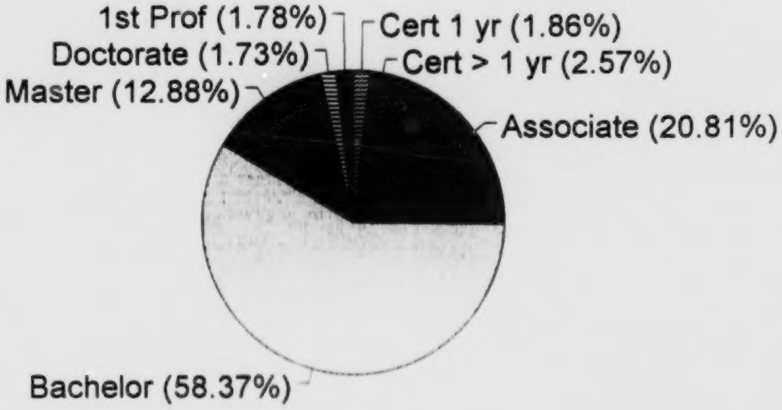

TABLE 2
Postsecondary Certificates and Diplomas of Less Than One Year for Public and Private Institutions
1982-83 through 1992-93

Institutions	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	1992-93 % Change over 1991-92	Percent Total Awards 1992-93
PUBLIC													
University of Utah	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah State University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Weber State University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Snow College	10	0	0	2	4	9	0	0	0	0	0	--	0.00%
Dixie College	0	302	0	0	44	0	0	0	140	250	55	-78.00%	13.58%
College of Eastern Utah	0	0	0	0	34	0	0	0	0	0	0	--	0.00%
Utah Valley State College	27	15	10	27	14	21	38	41	36	34	30	-11.76%	7.41%
Salt Lake Community College	441	416	345	352	338	259	269	308	249	276	285	3.26%	70.37%
TOTAL PUBLIC	478	733	355	381	434	289	307	349	425	560	370	-33.93%	91.36%
PRIVATE													
Brigham Young University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Westminster College	0	0	0	0	0	0	0	0	0	0	35	--	8.64%
LDS Business College	0	37	0	27	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	0	37	0	27	0	0	0	0	0	0	35	--	8.64%
TOTAL PUBLIC & PRIVATE	478	770	355	408	434	289	307	349	425	560	405	-27.68%	100.00%

TABLE 3
Postsecondary Certificates and Diplomas of Greater Than One Year but Less Than Four Years * for Public and Private Institutions
1982-83 through 1992-93

Institutions	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	1992-93 % Change over 1991-92	Percent Total Awards 1992-93
PUBLIC													
University of Utah	51	0	66	62	0	93	105	110	94	104	98	-5.77%	17.53%
Utah State University	144	119	92	73	88	61	34	52	29	32	19	-40.63%	3.40%
Weber State University	99	82	97	93	105	41	32	34	41	38	33	-13.16%	5.90%
Southern Utah University	77	50	31	34	31	15	15	7	16	9	21	133.33%	3.76%
Snow College	40	24	35	19	16	4	10	11	11	17	12	-29.41%	2.15%
Dixie College	170	90	127	111	118	266	279	189	61	79	34	-56.96%	6.08%
College of Eastern Utah	22	71	57	53	43	58	64	51	66	71	82	15.49%	14.67%
Utah Valley State College	491	416	373	361	358	282	292	265	240	191	177	-7.33%	31.66%
Salt Lake Community College	95	107	79	132	178	117	104	75	80	64	61	-4.69%	10.91%
TOTAL PUBLIC	1,189	959	957	938	937	937	935	794	638	605	537	-11.24%	96.06%
PRIVATE													
Brigham Young University	0	0	0	5	0	0	0	0	0	0	0	--	0.00%
Westminster College	0	0	0	0	0	0	0	0	46	28	0	-100.00%	0.00%
LDS Business College	90	25	59	9	54	40	26	11	27	25	22	-12.00%	3.94%
TOTAL PRIVATE	90	25	59	14	54	40	26	11	73	53	22	-58.49%	3.94%
TOTAL PUBLIC & PRIVATE	1,279	984	1,016	952	991	977	961	805	711	658	559	-15.05%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93.

* Postsec. Certs. & Dip.> 1 yr includes: 1<2 yrs; 2<4 yrs; Post Bachelor's Degrees; Post Master's Degrees

TABLE 4
Associate Degrees for Public and Private Institutions
1982-83 through 1992-93

Institutions	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	1992-93 % Change over 1991-92	Percent Total Awards 1992-93
PUBLIC													
University of Utah	3	5	1	1	0	0	1	0	0	0	0	--	0 00%
Utah State University	0	0	1	3	1	2	43	45	42	55	52	-5 45%	1 15%
Weber State University	686	678	691	695	681	739	887	855	985	1,022	1,096	7 24%	24 22%
Southern Utah University	34	42	62	57	77	78	61	77	52	66	57	-13 64%	1 26%
Snow College	263	177	236	261	252	270	268	339	339	403	440	9 18%	9 72%
Dixie College	327	310	264	305	374	390	431	428	455	507	492	-2 96%	10 87%
College of Eastern Utah	117	128	140	138	145	170	187	227	222	270	351	30 00%	7 76%
Utah Valley State College	529	508	410	545	627	584	569	649	587	733	820	11 87%	18 12%
Salt Lake Community College	409	469	621	579	584	864	639	670	914	1,014	1,048	3 35%	23 16%
TOTAL PUBLIC	2,368	2,317	2,426	2,584	2,741	3,097	3,086	3,290	3,596	4,070	4,356	7 03%	96 24%
PRIVATE													
Brigham Young University	383	419	265	194	86	97	95	51	35	30	29	-3 33%	0 64%
Westminster College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
LDS Business College	121	104	92	114	164	148	145	118	163	165	141	-14 55%	3 12%
TOTAL PRIVATE	504	523	357	308	250	245	240	169	198	195	170	-12 82%	3 76%
TOTAL PUBLIC & PRIVATE	2,872	2,840	2,783	2,892	2,991	3,342	3,326	3,459	3,794	4,265	4,526	6 12%	100 00%

TABLE 5
Bachelor Degrees for Public and Private Institutions
1982-83 through 1992-93

Institutions	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	1992-93 % Change over 1991-92	Percent Total Awards 1992-93
PUBLIC													
University of Utah	2,472	2,547	2,433	2,653	2,639	2,806	2,806	2,830	2,818	2,999	3,137	4 60%	24 71%
Utah State University	1,426	1,473	1,496	1,465	1,576	1,476	1,348	1,437	1,501	1,653	1,823	10 28%	14 36%
Weber State University	1,003	987	997	1,104	1,044	1,071	1,117	1,155	1,244	1,153	1,324	14 83%	10 43%
Southern Utah University	300	308	338	351	448	441	442	470	527	585	531	-9 23%	4 18%
Snow College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
Dixie College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
TOTAL PUBLIC	5,201	5,315	5,264	5,573	5,707	5,794	5,713	5,892	6,090	6,390	6,815	6 65%	53 69%
PRIVATE													
Brigham Young University	4,502	4,769	4,732	4,918	5,150	4,769	4,729	4,757	4,962	5,326	5,590	4 96%	44 04%
Westminster College	174	175	165	179	228	256	240	258	289	278	289	3 96%	2 28%
LDS Business College	0	0	0	0	0	0	0	0	0	0	0	--	0 00%
TOTAL PRIVATE	4,676	4,944	4,897	5,097	5,378	5,025	4,969	5,015	5,251	5,604	5,879	4 91%	46 31%
TOTAL PUBLIC & PRIVATE	9,877	10,259	10,161	10,670	11,085	10,819	10,682	10,907	11,341	11,994	12,694	5 84%	100 00%

Sources HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93

TABLE 6
Master Degrees for Public and Private Institutions
1982-83 through 1992-93

Institutions	Year											1992-93 % Change over 1991-92	Percent Total Awards 1992-93
	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93		
PUBLIC													
University of Utah	758	720	798	768	808	842	746	792	793	767	917	19.56%	32.74%
Utah State University	429	430	460	438	475	597	589	572	530	612	654	6.86%	23.35%
Weber State University	34	36	22	32	39	51	40	47	56	49	71	44.90%	2.53%
Southern Utah University	0	0	0	2	4	9	4	16	21	22	15	-31.82%	0.54%
Snow College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC	1,221	1,186	1,280	1,240	1,326	1,499	1,379	1,427	1,400	1,450	1,657	14.28%	59.16%
PRIVATE													
Brigham Young University	1,103	1,012	1,092	1,013	1,040	1,033	902	979	973	994	1,051	5.73%	37.52%
Westminster College	39	40	22	35	35	41	64	73	89	106	93	-12.26%	3.32%
LDS Business College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	1,142	1,052	1,114	1,048	1,075	1,074	966	1,052	1,062	1,100	1,144	4.00%	40.84%
TOTAL PUBLIC & PRIVATE	2,363	2,238	2,394	2,288	2,401	2,573	2,345	2,479	2,462	2,550	2,801	9.84%	100.00%

TABLE 7
Doctorate Degrees for Public and Private Institutions
1982-83 through 1992-93

Institutions	Year											1992-93 % Change over 1991-92	Percent Total Awards 1992-93
	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93		
PUBLIC													
University of Utah	168	162	177	188	176	218	174	199	202	213	211	-0.94%	56.12%
Utah State University	71	80	67	60	71	78	75	72	60	67	91	35.82%	24.20%
Weber State University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Southern Utah University	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Snow College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Dixie College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
College of Eastern Utah	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Utah Valley State College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
Salt Lake Community College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PUBLIC	239	242	244	248	247	296	249	271	262	280	302	7.86%	80.32%
PRIVATE													
Brigham Young University	132	129	116	123	107	131	118	90	94	98	74	-24.49%	19.68%
Westminster College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
LDS Business College	0	0	0	0	0	0	0	0	0	0	0	--	0.00%
TOTAL PRIVATE	132	129	116	123	107	131	118	90	94	98	74	-24.49%	19.68%
TOTAL PUBLIC & PRIVATE	371	371	360	371	354	427	367	361	356	378	376	-0.53%	100.00%

Sources: HEGIS Reports, 1982-83 through 1985-86, and IPEDS 1986-87 through 1992-93.

TAB C
ENROLLMENTS

ENROLLMENT PROJECTIONS

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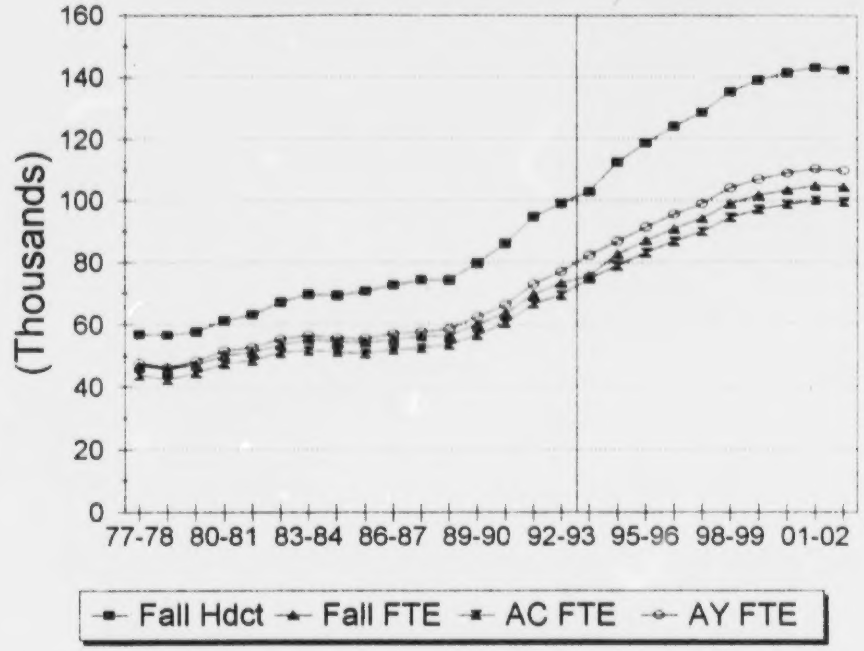
FIGURES 1 & 2


USHE Enrollment History & Projections
Cumulative Enrollment Levels

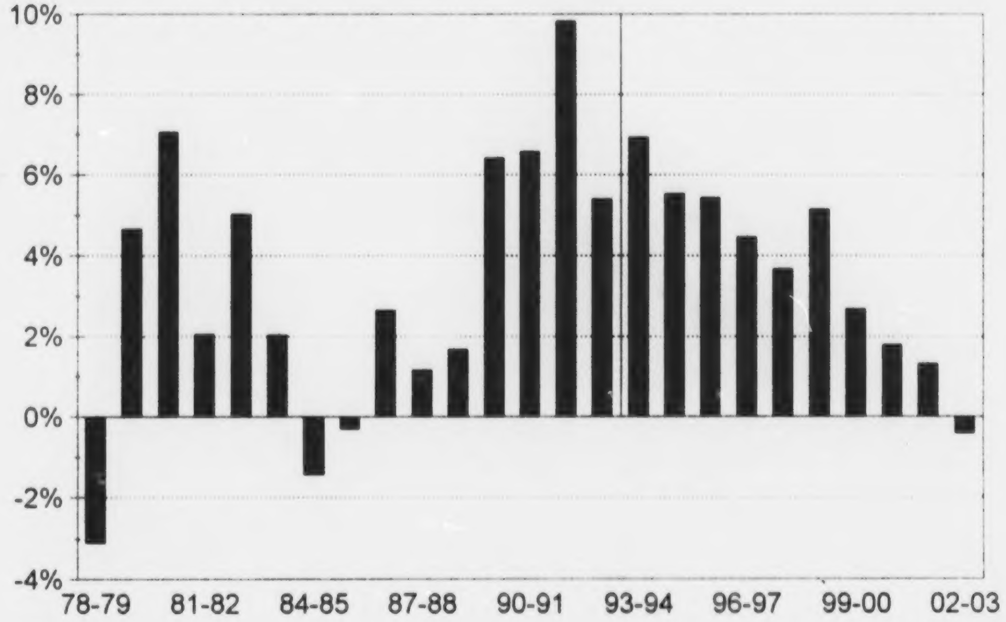

USHE Enrollment History & Projections
Annual Growth Rates (FTE)

TABLE 1

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

UTAH SYSTEM OF HIGHER EDUCATION
Total

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	83,034	7,995	91,029	61,704	6,983	68,687	59,159	6,449	65,608	64,686	7,118	71,806
1992-93	85,107	8,622	93,729	63,557	7,494	71,051	60,645	6,824	67,469	66,161	7,765	73,926
1993-94												
Funded Target (a):												77,843
Maximum Target (a):												81,454
Projected (b):												
	92,096	8,563	100,659	68,606	7,456	76,062	65,735	6,837	72,572	71,523	7,610	79,134
Actual:	87,910	8,923	96,833	65,168	7,560	72,728						
PROJECTED												
1994-95	97,840	8,563	106,403	72,797	7,456	80,253	69,755	6,837	76,592	75,901	7,610	83,511
1995-96	103,775	8,563	112,339	77,162	7,456	84,618	73,927	6,837	80,764	80,448	7,610	88,058
1996-97	108,818	8,563	117,381	80,983	7,456	88,439	77,577	6,837	84,414	84,421	7,610	92,032
1997-98	113,122	8,563	21,686	84,256	7,456	91,712	80,709	6,837	87,547	87,828	7,610	95,439
1998-99	119,505	8,563	128,069	88,997	7,456	96,453	85,253	6,837	92,090	92,776	7,610	100,386
1999-00	122,973	8,563	131,537	91,590	7,456	99,046	87,736	6,837	94,573	95,477	7,610	103,088
2000-01	125,310	8,563	133,873	93,390	7,456	100,846	89,456	6,837	96,293	97,347	7,610	104,957
2001-02	127,021	8,563	135,584	94,746	7,456	102,202	90,749	6,837	97,587	98,750	7,610	106,361
2002-03	126,380	8,563	134,944	94,343	7,456	101,799	90,358	6,837	97,195	98,319	7,610	105,929

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments for the four universities, upper division enrollments for UVSC or Skills Center enrollments for SLCC.

TABLE 2

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

UTAH SYSTEM OF HIGHER EDUCATION
Total

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	48,368	8,470	56,838	38,404	8,604	47,008	35,680	8,060	43,740	39,164	8,408	47,572
1978-79	48,182	8,406	56,588	37,113	8,411	45,524	34,552	7,839	42,391	37,901	8,188	46,089
1979-80	49,316	8,325	57,641	38,733	8,373	47,106	36,685	7,774	44,459	40,059	8,179	48,238
1980-81	53,229	7,886	61,115	42,134	7,904	50,038	40,157	7,338	47,495	43,900	7,746	51,646
1981-82	55,470	7,620	63,090	43,743	7,349	51,092	41,742	6,756	48,498	45,611	7,091	52,703
1982-83	59,851	7,205	67,056	46,599	6,819	53,418	44,755	6,279	51,034	48,716	6,635	55,351
1983-84	62,680	6,899	69,579	48,921	6,416	55,337	45,944	5,846	51,790	50,255	6,222	56,477
1984-85	62,767	6,445	69,212	48,643	5,831	54,474	45,813	5,361	51,174	50,000	5,666	55,666
1985-86	64,254	6,361	70,615	48,617	5,515	54,132	45,796	4,963	50,759	50,160	5,340	55,500
1986-87	66,619	6,055	72,674	50,065	5,290	55,355	47,206	4,829	52,036	51,779	5,193	56,972
1987-88	68,164	6,212	74,376	50,964	5,334	56,298	47,789	4,763	52,552	52,470	5,164	57,634
1988-89	68,220	6,073	74,293	51,395	5,244	56,639	48,781	4,753	53,534	53,444	5,162	58,606
1989-90	73,108	6,584	79,692	54,355	5,672	60,027	51,668	5,147	56,815	56,722	5,647	62,368
1990-91	78,314	7,863	86,177	56,899	6,646	63,545	54,318	6,201	60,519	59,692	6,777	66,469
1991-92	86,609	8,314	94,923	62,569	7,082	69,651	60,236	6,564	66,800	65,771	7,238	73,009
1992-93	90,112	9,061	99,173	65,551	7,673	73,224	62,521	7,029	69,550	68,825	8,132	76,957
1993-94												
Projected (a):												
	97,499	8,990	106,489	70,700	7,611	78,311	67,716	7,017	74,734	74,354	7,939	82,293
Actual:	93,825	9,117	102,942	67,833	7,776	75,609						
PROJECTED												
1994-95	103,597	8,990	112,587	75,020	7,611	82,631	71,858	7,017	78,875	78,909	7,939	86,848
1995-96	109,873	8,990	118,863	79,502	7,611	87,113	76,145	7,017	83,163	83,633	7,939	91,571
1996-97	115,157	8,990	124,147	83,389	7,611	91,000	79,860	7,017	86,877	87,714	7,939	95,653
1997-98	119,666	8,990	128,656	86,722	7,611	94,333	83,052	7,017	90,070	91,222	7,939	99,160
1998-99	126,394	8,990	135,384	91,578	7,611	99,190	87,705	7,017	94,723	96,333	7,939	104,272
1999-00	130,048	8,990	139,038	94,234	7,611	101,845	90,248	7,017	97,266	99,127	7,939	107,065
2000-01	132,485	8,990	141,475	96,061	7,611	103,672	91,997	7,017	99,014	101,047	7,939	108,986
2001-02	134,262	8,990	143,252	97,432	7,611	105,043	93,306	7,017	100,324	102,487	7,939	110,426
2002-03	133,566	8,990	142,556	97,006	7,611	104,617	92,895	7,017	99,912	102,036	7,939	109,974

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments for the four universities, upper division enrollments for UVSC or Skills Center enrollments for SLCC.

TABLE 3

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03
BUDGET-RELATED ENROLLMENTS

– University of Utah –
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	22,320	2,821	25,141	17,981	2,443	20,424	17,032	2,275	19,307	18,587	2,568	21,156
1992-93	22,522	3,010	25,532	18,167	2,619	20,786	17,055	2,326	19,381	18,587	2,665	21,252
1993-94												
Funded Target (a)												22,326
Maximum Target (a)												23,203
Projected (b):	24,044	3,014	27,059	19,290	2,633	21,923	18,202	2,372	20,574	19,785	2,692	22,477
Actual:	23,542	3,182	26,724 *	18,081	2,492	20,573						
PROJECTED												
1994-95	24,742	3,014	27,756	19,840	2,633	22,473	18,722	2,372	21,094	20,351	2,692	23,043
1995-96	25,809	3,014	28,823	20,682	2,633	23,315	19,518	2,372	21,890	21,217	2,692	23,909
1996-97	27,893	3,014	30,908	22,326	2,633	24,959	21,072	2,372	23,444	22,910	2,692	25,602
1997-98	29,352	3,014	32,366	23,477	2,633	26,110	22,160	2,372	24,532	24,094	2,692	26,786
1998-99	31,062	3,014	34,076	24,826	2,633	27,459	23,435	2,372	25,807	25,483	2,692	28,175
1999-00	32,027	3,014	35,042	25,587	2,633	28,220	24,155	2,372	26,527	26,266	2,692	28,959
2000-01	32,903	3,014	35,917	26,278	2,633	28,911	24,807	2,372	27,180	26,977	2,692	29,669
2001-02	33,703	3,014	36,718	26,909	2,633	29,542	25,404	2,372	27,776	27,627	2,692	30,319
2002-03	33,877	3,014	36,891	27,046	2,633	29,679	25,534	2,372	27,906	27,768	2,692	30,460

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

* Estimated Budget-Related Headcount.

TABLE 4

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	21,976	2,770	24,746	17,389	2,304	19,693	16,501	2,148	18,649	18,050	2,438	20,489
1992-93	22,173	2,965	25,138	17,568	2,467	20,035	16,519	2,188	18,707	18,038	2,517	20,555
1993-94												
Funded Target (a):												21,666
Maximum Target (a):												22,533
Projected (b):	23,696	2,965	26,661	18,692	2,476	21,168	17,669	2,228	19,898	19,239	2,539	21,778
Actual:	23,190	3,132	26,322 *	17,481	2,361	19,842						
PROJECTED												
1994-95	24,393	2,965	27,358	19,242	2,476	21,718	18,190	2,228	20,418	19,806	2,539	22,344
1995-96	25,460	2,965	28,425	20,083	2,476	22,560	18,985	2,228	21,214	20,672	2,539	23,210
1996-97	27,545	2,965	30,510	21,728	2,476	24,204	20,540	2,228	22,768	22,364	2,539	24,903
1997-98	29,004	2,965	31,968	22,878	2,476	25,355	21,627	2,228	23,856	23,549	2,539	26,087
1998-99	30,714	2,965	33,678	24,227	2,476	26,704	22,903	2,228	25,131	24,937	2,539	27,476
1999-00	31,679	2,965	34,644	24,989	2,476	27,465	23,622	2,228	25,851	25,721	2,539	28,260
2000-01	32,555	2,965	35,519	25,679	2,476	28,156	24,275	2,228	26,504	26,432	2,539	28,970
2001-02	33,355	2,965	36,320	26,311	2,476	28,787	24,872	2,228	27,100	27,082	2,539	29,620
2002-03	33,528	2,965	36,493	26,448	2,476	28,924	25,001	2,228	27,230	27,222	2,539	29,761

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

* Estimated Budget-Related Headcount

TABLE 5

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Medical School (MD)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94												
Funded Target (a):												400
Maximum Target (a):												400
Projected (b):	348	50	398	348	50	398	348	50	398	348	50	398
Actual:	352	50	402	352	50	402						
PROJECTED												
1994-95	348	50	398	348	50	398	348	50	398	348	50	398
1995-96	348	50	398	348	50	398	348	50	398	348	50	398
1996-97	348	50	398	348	50	398	348	50	398	348	50	398
1997-98	348	50	398	348	50	398	348	50	398	348	50	398
1998-99	348	50	398	348	50	398	348	50	398	348	50	398
1999-00	348	50	398	348	50	398	348	50	398	348	50	398
2000-01	348	50	398	348	50	398	348	50	398	348	50	398
2001-02	348	50	398	348	50	398	348	50	398	348	50	398
2002-03	348	50	398	348	50	398	348	50	398	348	50	398

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 6

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03
BUDGET-RELATED ENROLLMENTS

– University of Utah –
Medical School (Non MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				248	88	336	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94												
Funded Target (a)												260
Maximum Target (a)												270
Projected (b):												
				250	107	357	184	94	278	197	104	301
Actual:				248	81	329						
PROJECTED												
1994-95				250	107	357	184	94	278	197	104	301
1995-96				250	107	357	184	94	278	197	104	301
1996-97				250	107	357	184	94	278	197	104	301
1997-98				250	107	357	184	94	278	197	104	301
1998-99				250	107	357	184	94	278	197	104	301
1999-00				250	107	357	184	94	278	197	104	301
2000-01				250	107	357	184	94	278	197	104	301
2001-02				250	107	357	184	94	278	197	104	301
2002-03				250	107	357	184	94	278	197	104	301

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 7

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03
BUDGET-RELATED ENROLLMENTS

-- University of Utah --
Medical School (Physician's Assistant)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92				0	0	0	0	0	0	0	0	0
1992-93				0	0	0	0	0	0	0	0	0
1993-94												
Funded Target (a):												0
Maximum Target (a):												0
Projected (b):												
Actual:				0	0	0						
PROJECTED												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												
2000-01												
2001-02												
2002-03												

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 8

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,762	3,118	21,880	15,648	3,083	18,731	14,575	2,869	17,444	15,987	3,106	19,093
1978-79	18,431	3,013	21,444	15,095	2,979	18,074	14,102	2,774	16,876	15,394	2,980	18,374
1979-80	19,059	2,933	21,992	15,405	2,858	18,263	14,690	2,634	17,324	15,966	2,853	18,818
1980-81	20,449	2,521	22,970	16,336	2,383	18,719	15,418	2,196	17,614	16,778	2,378	19,156
1981-82	20,898	2,475	23,373	16,693	2,272	18,965	15,758	2,037	17,795	17,049	2,181	19,230
1982-83	22,068	2,296	24,364	17,200	2,096	19,296	16,450	1,933	18,383	17,771	2,084	19,855
1983-84	22,652	2,259	24,911	17,530	2,060	19,590	16,483	1,934	18,417	17,803	2,094	19,897
1984-85	22,759	2,127	24,886	17,610	1,894	19,504	16,567	1,786	18,353	17,919	1,922	19,841
1985-86	22,899	2,261	25,160	17,477	1,933	19,410	16,258	1,815	18,073	17,695	2,011	19,706
1986-87	22,886	2,276	25,162	17,211	1,918	19,129	16,056	1,818	17,874	17,446	1,993	19,439
1987-88	22,169	2,442	24,611	17,076	2,110	19,186	15,918	1,910	17,828	17,348	2,119	19,467
1988-89	21,601	2,445	24,046	16,684	2,122	18,806	15,623	1,944	17,567	17,058	2,159	19,217
1989-90	21,865	2,567	24,432	16,867	2,134	19,001	15,915	1,950	17,865	17,420	2,210	19,629
1990-91	22,369	3,056	25,425	17,350	2,562	19,912	16,446	2,275	18,721	17,929	2,521	20,450
1991-92	23,649	2,988	26,637	18,107	2,468	20,575	17,189	2,304	19,493	18,750	2,601	21,351
1992-93	23,622	3,177	26,799	18,337	2,634	20,971	17,220	2,353	19,573	18,889	2,694	21,583
1993-94												
Projected (a):	25,219	3,182	28,401	19,434	2,633	22,067	18,345	2,382	20,727	20,069	2,702	22,772
Actual:	24,015	3,098	27,113	18,385	2,543	20,928						
PROJECTED												
1994-95	25,951	3,182	29,133	19,988	2,633	22,621	18,869	2,382	21,252	20,644	2,702	23,346
1995-96	27,071	3,182	30,253	20,836	2,633	23,469	19,672	2,382	22,054	21,523	2,702	24,226
1996-97	29,259	3,182	32,441	22,493	2,633	25,126	21,239	2,382	23,621	23,241	2,702	25,943
1997-98	30,790	3,182	33,972	23,653	2,633	26,286	22,335	2,382	24,717	24,443	2,702	27,145
1998-99	32,585	3,182	35,767	25,012	2,633	27,645	23,621	2,382	26,003	25,852	2,702	28,554
1999-00	33,598	3,182	36,780	25,779	2,633	28,412	24,346	2,382	26,729	26,647	2,702	29,349
2000-01	34,517	3,182	37,699	26,475	2,633	29,108	25,004	2,382	27,387	27,368	2,702	30,071
2001-02	35,357	3,182	38,539	27,111	2,633	29,744	25,606	2,382	27,988	28,028	2,702	30,730
2002-03	35,539	3,182	38,721	27,249	2,633	29,882	25,736	2,382	28,119	28,171	2,702	30,873

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03
Budget-Related and Self-Supporting Enrollments

– University of Utah –
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	18,427	3,060	21,487	15,313	3,025	18,338	14,240	2,811	17,051	15,652	3,048	18,700
1978-79	18,101	2,944	21,045	14,765	2,910	17,675	13,772	2,705	16,477	15,064	2,911	17,975
1979-80	18,742	2,861	21,603	15,088	2,786	17,874	14,373	2,562	16,935	15,649	2,781	18,429
1980-81	20,122	2,460	22,582	16,009	2,322	18,331	15,091	2,135	17,226	16,451	2,317	18,768
1981-82	20,572	2,404	22,976	16,367	2,201	18,568	15,432	1,966	17,398	16,723	2,110	18,833
1982-83	21,735	2,228	23,963	16,867	2,028	18,895	16,117	1,865	17,982	17,438	2,016	19,454
1983-84	22,310	2,196	24,506	17,188	1,997	19,185	16,141	1,871	18,012	17,461	2,031	19,492
1984-85	22,426	2,064	24,490	17,277	1,831	19,108	16,234	1,723	17,957	17,586	1,859	19,445
1985-86	22,567	2,198	24,765	16,999	1,813	18,812	15,825	1,702	17,527	17,257	1,896	19,153
1986-87	22,561	2,212	24,773	16,755	1,811	18,566	15,623	1,712	17,335	17,008	1,884	18,892
1987-88	21,837	2,374	24,211	16,593	1,989	18,582	15,471	1,792	17,263	16,896	2,000	18,896
1988-89	21,269	2,379	23,648	16,184	1,992	18,176	15,154	1,829	16,983	16,584	2,038	18,622
1989-90	21,527	2,507	24,034	16,334	1,993	18,327	15,421	1,822	17,243	16,917	2,079	18,996
1990-91	22,017	3,003	25,020	16,782	2,416	19,198	15,924	2,129	18,053	17,398	2,371	19,769
1991-92	23,305	2,937	26,242	17,475	2,315	19,790	16,632	2,165	18,797	18,181	2,456	20,637
1992-93	23,273	3,132	26,405	17,703	2,467	20,170	16,653	2,198	18,851	18,305	2,527	20,832
1993-94 Projected (a):	24,871	3,132	28,003	18,835	2,476	21,312	17,813	2,239	20,051	19,524	2,549	22,073
Actual:	23,663	3,048	26,711	17,738	2,397	20,135						
PROJECTED												
1994-95	25,603	3,132	28,735	19,390	2,476	21,866	18,337	2,239	20,576	20,099	2,549	22,647
1995-96	26,723	3,132	29,855	20,238	2,476	22,714	19,139	2,239	21,378	20,978	2,549	23,527
1996-97	28,911	3,132	32,043	21,895	2,476	24,371	20,706	2,239	22,945	22,695	2,549	25,244
1997-98	30,442	3,132	33,574	23,054	2,476	25,531	21,803	2,239	24,041	23,897	2,549	26,446
1998-99	32,237	3,132	35,369	24,414	2,476	26,890	23,088	2,239	25,327	25,306	2,549	27,855
1999-00	33,250	3,132	36,382	25,181	2,476	27,657	23,814	2,239	26,053	26,102	2,549	28,650
2000-01	34,169	3,132	37,301	25,877	2,476	28,353	24,472	2,239	26,711	26,823	2,549	29,372
2001-02	35,009	3,132	38,141	26,513	2,476	28,989	25,074	2,239	27,312	27,483	2,549	30,031
2002-03	35,191	3,132	38,323	26,651	2,476	29,127	25,204	2,239	27,443	27,625	2,549	30,174

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 10

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03
Budget-Related and Self-Supporting Enrollments

– University of Utah –
Medical School (MD)

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	335	58	393	335	58	393	335	58	393	335	58	393
1978-79	330	69	399	330	69	399	330	69	399	330	69	399
1979-80	317	72	389	317	72	389	317	72	389	317	72	389
1980-81	327	61	388	327	61	388	327	61	388	327	61	388
1981-82	326	71	397	326	71	397	326	71	397	326	71	397
1982-83	333	68	401	333	68	401	333	68	401	333	68	401
1983-84	342	63	405	342	63	405	342	63	405	342	63	405
1984-85	333	63	396	333	63	396	333	63	396	333	63	396
1985-86	332	63	395	332	63	395	332	63	395	332	63	395
1986-87	325	64	389	325	64	389	325	64	389	325	64	389
1987-88	332	68	400	332	68	400	334	67	401	334	67	401
1988-89	332	66	398	332	66	398	333	60	393	333	63	396
1989-90	338	60	398	338	60	398	339	57	396	340	57	397
1990-91	352	53	405	352	53	405	348	52	400	349	52	401
1991-92	344	51	395	344	51	395	345	50	395	345	50	395
1992-93	349	45	394	349	45	394	352	44	396	352	44	396
1993-94												
Projected (a):	348	50	398	348	50	398	348	50	398	348	50	398
Actual:	352	50	402	352	50	402						
PROJECTED												
1994-95	348	50	398	348	50	398	348	50	398	348	50	398
1995-96	348	50	398	348	50	398	348	50	398	348	50	398
1996-97	348	50	398	348	50	398	348	50	398	348	50	398
1997-98	348	50	398	348	50	398	348	50	398	348	50	398
1998-99	348	50	398	348	50	398	348	50	398	348	50	398
1999-00	348	50	398	348	50	398	348	50	398	348	50	398
2000-01	348	50	398	348	50	398	348	50	398	348	50	398
2001-02	348	50	398	348	50	398	348	50	398	348	50	398
2002-03	348	50	398	348	50	398	348	50	398	348	50	398

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 11

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03
Budget-Related and Self-Supporting Enrollments

– University of Utah –
Medical School (Non MD)

Year	Fall Headcount Res	Fall Headcount Nonres	Fall Headcount Total	Fall FTE Res	Fall FTE Nonres	Fall FTE Total	Academic Year Res	Academic Year Nonres	Academic Year Total	Annualized Year Res	Annualized Year Nonres	Annualized Year Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86				146	57	203	101	50	151	106	52	158
1986-87				131	43	174	108	43	151	113	45	158
1987-88				151	53	204	113	51	164	118	52	170
1988-89				157	58	215	127	50	176	132	53	184
1989-90				172	70	243	136	62	198	142	64	205
1990-91				191	81	272	153	84	237	158	86	244
1991-92				255	87	342	186	77	263	192	80	272
1992-93				250	107	357	184	94	278	197	104	301
1993-94												
Projected (a):				250	107	357	184	94	278	197	104	301
Actual:				266	63	329						
PROJECTED												
1994-95				250	107	357	184	94	278	197	104	301
1995-96				250	107	357	184	94	278	197	104	301
1996-97				250	107	357	184	94	278.	197	104	301
1997-98				250	107	357	184	94	278	197	104	301
1998-99				250	107	357	184	94	278	197	104	301
1999-00				250	107	357	184	94	278	197	104	301
2000-01				250	107	357	184	94	278	197	104	301
2001-02				250	107	357	184	94	278	197	104	301
2002-03				250	107	357	184	94	278	197	104	301

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 12

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03
Budget-Related and Self-Supporting Enrollments

-- University of Utah --
Medical School (Physician's Assistant)

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78												
1978-79												
1979-80												
1980-81												
1981-82												
1982-83												
1983-84												
1984-85												
1985-86												
1986-87												
1987-88												
1988-89				11	6	17	9	5	15	9	5	15
1989-90				23	11	33	19	9	28	21	10	31
1990-91				25	12	37	21	10	31	24	12	36
1991-92				33	15	48	26	12	38	32	15	47
1992-93				35	15	50	31	17	48	35	19	54
1993-94												
Projected (a):												
Actual:				29	33	62						
PROJECTED												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												
2000-01												
2001-02												
2002-03												

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 13

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

-- Utah State University --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,708	2,585	16,293	10,342	2,224	12,566	10,017	1,978	11,995	11,084	1,978	13,062
1992-93	13,993	2,523	16,516	10,598	2,142	12,740	10,285	2,004	12,289	11,117	2,235	13,352
1993-94												
Funded Target (a):												14,019
Maximum Target (a):												14,580
Projected (b):	15,225	2,523	17,748	11,633	2,154	13,787	11,282	1,988	13,270	12,213	2,083	14,295
Actual:	14,901	2,600	17,501 *	11,311	2,230	13,541						
PROJECTED												
1994-95	16,270	2,523	18,793	12,448	2,154	14,602	12,075	1,988	14,063	13,071	2,083	15,153
1995-96	17,429	2,523	19,952	13,352	2,154	15,506	12,955	1,988	14,943	14,022	2,083	16,104
1996-97	18,140	2,523	20,663	13,907	2,154	16,061	13,496	1,988	15,484	14,606	2,083	16,689
1997-98	18,959	2,523	21,482	14,546	2,154	16,700	14,117	1,988	16,105	15,278	2,083	17,361
1998-99	19,929	2,523	22,452	15,303	2,154	17,457	14,854	1,988	16,842	16,074	2,083	18,157
1999-00	20,571	2,523	23,094	15,804	2,154	17,958	15,342	1,988	17,330	16,602	2,083	18,685
2000-01	21,075	2,523	23,598	16,198	2,154	18,351	15,725	1,988	17,713	17,016	2,083	19,099
2001-02	21,558	2,523	24,081	16,574	2,154	18,728	16,091	1,988	18,079	17,412	2,083	19,494
2002-03	21,726	2,523	24,249	16,705	2,154	18,859	16,219	1,988	18,207	17,550	2,083	19,632

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

* Less 7 duplicates.

TABLE 14

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

– Utah State University –
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	12,567	2,551	15,118	9,777	2,199	11,976	9,506	1,955	11,461	10,515	1,955	12,470
1992-93	12,946	2,479	15,425	10,028	2,111	12,139	9,772	1,971	11,743	10,545	2,200	12,745
1993-94												
Funded Target (a):												13,421
Maximum Target (a):												13,958
Projected (b):	14,178	2,479	16,657	11,063	2,123	13,186	10,769	1,955	12,724	11,641	2,048	13,688
Actual:	13,755	2,594	16,349	10,694	2,226	12,920						
PROJECTED												
1994-95	15,223	2,479	17,702	11,878	2,123	14,001	11,562	1,955	13,517	12,499	2,048	14,546
1995-96	16,382	2,479	18,861	12,782	2,123	14,905	12,442	1,955	14,397	13,450	2,048	15,497
1996-97	17,093	2,479	19,572	13,337	2,123	15,460	12,983	1,955	14,938	14,034	2,048	16,082
1997-98	17,912	2,479	20,391	13,976	2,123	16,099	13,604	1,955	15,559	14,706	2,048	16,754
1998-99	18,882	2,479	21,361	14,733	2,123	16,856	14,341	1,955	16,296	15,502	2,048	17,550
1999-00	19,524	2,479	22,003	15,234	2,123	17,357	14,829	1,955	16,784	16,030	2,048	18,078
2000-01	20,028	2,479	22,507	15,628	2,123	17,750	15,212	1,955	17,167	16,444	2,048	18,492
2001-02	20,511	2,479	22,990	16,004	2,123	18,127	15,578	1,955	17,533	16,840	2,048	18,887
2002-03	20,679	2,479	23,158	16,135	2,123	18,258	15,706	1,955	17,661	16,978	2,048	19,025

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 15

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

-- Utah State University --
Southeastern Utah Center only

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	216	6	222	99	3	102	86	5	91	96	5	101
1992-93	176	7	183	91	4	95	89	4	93	99	4	103
1993-94												
Funded Target (a):												127
Maximum Target (a):												132
Projected (b):	176	7	183	91	4	95	89	4	93	99	4	103
Actual:	191	0	191	97	0	97						
PROJECTED												
1994-95	176	7	183	91	4	95	89	4	93	99	4	103
1995-96	176	7	183	91	4	95	89	4	93	99	4	103
1996-97	176	7	183	91	4	95	89	4	93	99	4	103
1997-98	176	7	183	91	4	95	89	4	93	99	4	103
1998-99	176	7	183	91	4	95	89	4	93	99	4	103
1999-00	176	7	183	91	4	95	89	4	93	99	4	103
2000-01	176	7	183	91	4	95	89	4	93	99	4	103
2001-02	176	7	183	91	4	95	89	4	93	99	4	103
2002-03	176	7	183	91	4	95	89	4	93	99	4	103

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

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TABLE 29

TABLE 16

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

-- Utah State University --
Uintah Center only

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	925	28	953	466	22	488	425	18	443	473	18	491
1992-93	871	37	908	479	27	506	424	29	453	473	31	504
1993-94												
Funded Target (a):												471
Maximum Target (a):												490
Projected (b):	871	37	908	479	27	506	424	29	453	473	31	504
Actual:	962	6	968	520	4	524						
PROJECTED												
1994-95	871	37	908	479	27	506	424	29	453	473	31	504
1995-96	871	37	908	479	27	506	424	29	453	473	31	504
1996-97	871	37	908	479	27	506	424	29	453	473	31	504
1997-98	871	37	908	479	27	506	424	29	453	473	31	504
1998-99	871	37	908	479	27	506	424	29	453	473	31	504
1999-00	871	37	908	479	27	506	424	29	453	473	31	504
2000-01	871	37	908	479	27	506	424	29	453	473	31	504
2001-02	871	37	908	479	27	506	424	29	453	473	31	504
2002-03	871	37	908	479	27	506	424	29	453	473	31	504

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 17

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,596	3,456	10,052	5,965	3,575	9,540	5,586	3,379	8,965	6,350	3,379	9,729
1978-79	6,619	3,224	9,843	5,812	3,243	9,055	5,398	3,022	8,420	6,134	3,022	9,156
1979-80	6,801	3,074	9,875	6,136	3,110	9,246	5,861	2,947	8,808	6,615	2,947	9,562
1980-81	7,495	3,085	10,580	6,720	3,143	9,863	6,524	2,982	9,506	7,377	2,982	10,359
1981-82	7,945	3,001	10,946	7,014	2,894	9,908	6,721	2,752	9,473	7,613	2,752	10,365
1982-83	8,938	2,866	11,804	7,408	2,649	10,057	7,200	2,489	9,689	8,064	2,489	10,553
1983-84	9,898	2,673	12,571	8,272	2,400	10,672	7,751	2,198	9,949	8,791	2,198	10,989
1984-85	9,825	2,400	12,225	8,034	2,120	10,154	7,697	1,961	9,658	8,702	1,961	10,663
1985-86	10,426	2,145	12,571	7,953	1,792	9,745	7,709	1,616	9,325	8,690	1,616	10,306
1986-87	10,552	1,925	12,477	8,113	1,687	9,800	7,715	1,573	9,288	8,780	1,573	10,353
1987-88	10,842	1,876	12,718	8,209	1,604	9,813	7,831	1,501	9,332	8,896	1,501	10,397
1988-89	11,201	1,913	13,114	8,441	1,645	10,086	8,057	1,530	9,587	9,101	1,530	10,631
1989-90	11,618	2,003	13,621	8,832	1,729	10,561	8,544	1,595	10,139	9,610	1,595	11,205
1990-91	12,527	2,258	14,785	9,560	1,953	11,513	9,182	1,871	11,053	10,355	1,871	12,226
1991-92	13,906	2,624	16,530	10,474	2,258	12,732	10,229	2,023	12,252	11,296	2,023	13,319
1992-93	14,566	2,558	17,124	10,942	2,179	13,121	10,663	2,056	12,719	11,826	2,344	14,170
1993-94												
Projected (a):	15,849	2,558	18,407	12,009	2,191	14,200	11,695	2,040	13,735	12,992	2,185	15,176
Actual:	15,728	2,617	18,345 *	11,792	2,264	14,056						
PROJECTED												
1994-95	16,937	2,558	19,495	12,850	2,191	15,041	12,518	2,040	14,557	13,904	2,185	16,089
1995-96	18,143	2,558	20,701	13,782	2,191	15,973	13,429	2,040	15,468	14,916	2,185	17,101
1996-97	18,884	2,558	21,442	14,354	2,191	16,545	13,989	2,040	16,028	15,538	2,185	17,723
1997-98	19,736	2,558	22,294	15,013	2,191	17,204	14,633	2,040	16,672	16,253	2,185	18,437
1998-99	20,746	2,558	23,304	15,793	2,191	17,984	15,396	2,040	17,435	17,100	2,185	19,285
1999-00	21,415	2,558	23,973	16,310	2,191	18,501	15,901	2,040	17,941	17,661	2,185	19,846
2000-01	21,940	2,558	24,498	16,716	2,191	18,907	16,298	2,040	18,337	18,102	2,185	20,286
2001-02	22,442	2,558	25,000	17,104	2,191	19,295	16,677	2,040	18,717	18,523	2,185	20,708
2002-03	22,617	2,558	25,175	17,239	2,191	19,430	16,809	2,040	18,849	18,670	2,185	20,854

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

* Less 19 duplicates.

TABLE 18

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

-- Utah State University --
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	5,980	3,456	9,436	5,710	3,575	9,285	5,339	3,379	8,718	6,068	3,379	9,447
1978-79	6,004	3,224	9,228	5,570	3,243	8,813	5,161	3,022	8,183	5,861	3,022	8,883
1979-80	6,192	3,074	9,266	5,872	3,110	8,982	5,612	2,947	8,559	6,323	2,947	9,270
1980-81	6,854	3,085	9,939	6,417	3,143	9,560	6,261	2,982	9,243	7,058	2,982	10,040
1981-82	7,289	3,001	10,290	6,714	2,894	9,608	6,442	2,752	9,194	7,284	2,752	10,036
1982-83	8,246	2,866	11,112	7,094	2,649	9,743	6,914	2,489	9,403	7,739	2,489	10,228
1983-84	9,176	2,673	11,849	7,952	2,400	10,352	7,456	2,198	9,654	8,462	2,198	10,660
1984-85	9,144	2,400	11,544	7,692	2,120	9,812	7,399	1,961	9,360	8,369	1,961	10,330
1985-86	9,659	2,145	11,804	7,607	1,792	9,399	7,406	1,616	9,022	8,355	1,616	9,971
1986-87	9,765	1,925	11,690	7,744	1,687	9,431	7,379	1,573	8,952	8,401	1,573	9,974
1987-88	9,923	1,870	11,793	7,813	1,600	9,413	7,460	1,497	8,957	8,479	1,497	9,976
1988-89	10,227	1,905	12,132	8,004	1,641	9,645	7,643	1,525	9,168	8,641	1,525	10,166
1989-90	10,649	2,001	12,650	8,342	1,727	10,069	8,097	1,594	9,691	9,104	1,594	10,698
1990-91	11,480	2,239	13,719	9,029	1,943	10,972	8,722	1,864	10,586	9,845	1,864	11,709
1991-92	12,767	2,591	15,358	9,885	2,232	12,117	9,710	1,999	11,709	10,719	1,999	12,718
1992-93	13,479	2,507	15,986	10,340	2,141	12,481	10,122	2,018	12,140	11,219	2,304	13,523
1993-94												
Projected (a):	14,762	2,507	17,269	11,407	2,153	13,560	11,154	2,002	13,156	12,385	2,145	14,529
Actual:	14,537	2,611	17,148	11,136	2,259	13,395						
PROJECTED												
1994-95	15,850	2,507	18,357	12,248	2,153	14,401	11,977	2,002	13,978	13,297	2,145	15,442
1995-96	17,056	2,507	19,563	13,180	2,153	15,333	12,888	2,002	14,889	14,309	2,145	16,454
1996-97	17,797	2,507	20,304	13,752	2,153	15,905	13,448	2,002	15,449	14,931	2,145	17,076
1997-98	18,649	2,507	21,156	14,411	2,153	16,564	14,092	2,002	16,093	15,646	2,145	17,790
1998-99	19,659	2,507	22,166	15,191	2,153	17,344	14,855	2,002	16,856	16,493	2,145	18,638
1999-00	20,328	2,507	22,835	15,708	2,153	17,861	15,360	2,002	17,362	17,054	2,145	19,199
2000-01	20,853	2,507	23,360	16,114	2,153	18,267	15,757	2,002	17,758	17,495	2,145	19,639
2001-02	21,355	2,507	23,862	16,502	2,153	18,655	16,136	2,002	18,138	17,916	2,145	20,061
2002-03	21,530	2,507	24,037	16,637	2,153	18,790	16,268	2,002	18,270	18,063	2,145	20,207

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 19

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

– Utah State University –
Southeastern Utah Center only

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	141	0	141	51	0	51	58	0	58	65	0	65
1978-79	202	0	202	60	0	60	49	0	49	57	0	57
1979-80	193	0	193	59	0	59	58	0	58	67	0	67
1980-81	205	0	205	59	0	59	60	0	60	67	0	67
1981-82	195	0	195	49	0	49	51	0	51	61	0	61
1982-83	209	0	209	59	0	59	62	0	62	67	0	67
1983-84	196	0	196	70	0	70	73	0	73	74	0	74
1984-85	184	0	184	85	0	85	80	0	80	84	0	84
1985-86	247	0	247	90	0	90	78	0	78	82	0	82
1986-87	272	0	272	97	0	97	79	0	79	85	0	85
1987-88	291	0	291	81	0	81	84	0	84	91	0	91
1988-89	319	3	322	109	2	111	102	2	104	112	2	114
1989-90	257	0	257	120	0	120	97	0	97	109	0	109
1990-91	289	6	295	121	3	124	87	2	89	100	2	102
1991-92	215	5	220	99	3	102	86	5	91	96	5	101
1992-93	203	7	210	97	4	101	92	4	96	107	4	111
1993-94												
Projected (a):	203	7	210	97	4	101	92	4	96	107	4	111
Actual:	209	0	209	99	0	99						
PROJECTED												
1994-95	203	7	210	97	4	101	92	4	96	107	4	111
1995-96	203	7	210	97	4	101	92	4	96	107	4	111
1996-97	203	7	210	97	4	101	92	4	96	107	4	111
1997-98	203	7	210	97	4	101	92	4	96	107	4	111
1998-99	203	7	210	97	4	101	92	4	96	107	4	111
1999-00	203	7	210	97	4	101	92	4	96	107	4	111
2000-01	203	7	210	97	4	101	92	4	96	107	4	111
2001-02	203	7	210	97	4	101	92	4	96	107	4	111
2002-03	203	7	210	97	4	101	92	4	96	107	4	111

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 20

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

– Utah State University –
Uintah Center only

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	475	0	475	204	0	204	189	0	189	217	0	217
1978-79	413	0	413	182	0	182	188	0	188	216	0	216
1979-80	416	0	416	205	0	205	191	0	191	225	0	225
1980-81	436	0	436	244	0	244	203	0	203	252	0	252
1981-82	461	0	461	251	0	251	228	0	228	268	0	268
1982-83	483	0	483	255	0	255	224	0	224	258	0	258
1983-84	526	0	526	250	0	250	222	0	222	255	0	255
1984-85	497	0	497	257	0	257	218	0	218	249	0	249
1985-86	520	0	520	256	0	256	225	0	225	253	0	253
1986-87	515	0	515	272	0	272	257	0	257	294	0	294
1987-88	628	6	634	315	4	319	287	4	291	326	4	330
1988-89	655	5	660	328	2	330	312	3	315	348	3	351
1989-90	712	2	714	370	2	372	350	1	351	397	1	398
1990-91	758	13	771	410	7	417	373	5	378	410	5	415
1991-92	924	28	952	490	23	513	433	19	452	481	19	500
1992-93	884	44	928	505	34	539	449	34	483	500	36	536
1993-94												
Projected (a):												
	884	44	928	505	34	539	449	34	483	500	36	536
Actual:	1,001	6	1,007	557	5	562						
PROJECTED												
1994-95	884	44	928	505	34	539	449	34	483	500	36	536
1995-96	884	44	928	505	34	539	449	34	483	500	36	536
1996-97	884	44	928	505	34	539	449	34	483	500	36	536
1997-98	884	44	928	505	34	539	449	34	483	500	36	536
1998-99	884	44	928	505	34	539	449	34	483	500	36	536
1999-00	884	44	928	505	34	539	449	34	483	500	36	536
2000-01	884	44	928	505	34	539	449	34	483	500	36	536
2001-02	884	44	928	505	34	539	449	34	483	500	36	536
2002-03	884	44	928	505	34	539	449	34	483	500	36	536

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 21

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

-- Weber State University --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	13,236	630	13,866	9,769	561	10,330	9,464	554	10,018	10,292	643	10,935
1992-93	13,642	625	14,267	10,023	568	10,591	9,586	545	10,131	10,455	624	11,079
1993-94												
Funded Target (a):												11,755
Maximum Target (a):												12,225
Projected (b):	14,704	562	15,262	10,767	516	11,283	10,346	493	10,840	11,254	562	11,816
Actual:	13,174	609	13,783	9,648	560	10,208						
PROJECTED												
1994-95	15,463	562	16,025	11,327	516	11,843	10,885	493	11,378	11,841	562	12,403
1995-96	16,341	562	16,903	11,971	516	12,487	11,504	493	11,997	12,516	562	13,077
1996-97	17,142	562	17,704	12,559	516	13,075	12,068	493	12,561	13,131	562	13,693
1997-98	17,886	562	18,448	13,105	516	13,621	12,592	493	13,085	13,703	562	14,265
1998-99	18,758	562	19,320	13,745	516	14,261	13,207	493	13,700	14,374	562	14,936
1999-00	19,235	562	19,797	14,095	516	14,611	13,543	493	14,036	14,740	562	15,302
2000-01	19,728	562	20,290	14,457	516	14,973	13,890	493	14,383	15,119	562	15,681
2001-02	20,120	562	20,682	14,745	516	15,261	14,166	493	14,659	15,421	562	15,983
2002-03	20,009	562	20,571	14,663	516	15,180	14,088	493	14,581	15,335	562	15,897

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 22

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

– Weber State University –

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	8,864	517	9,381	6,688	507	7,195	6,268	488	6,756	6,931	519	7,450
1978-79	8,788	706	9,494	6,526	709	7,235	6,110	681	6,791	6,741	739	7,480
1979-80	9,351	813	10,164	6,955	865	7,820	6,631	782	7,413	7,255	861	8,116
1980-81	9,882	795	10,677	7,507	850	8,357	7,284	787	8,071	8,018	901	8,919
1981-82	10,018	741	10,759	7,654	789	8,443	7,359	746	8,105	8,086	838	8,924
1982-83	10,012	678	10,690	7,863	703	8,566	7,592	656	8,248	8,255	755	9,010
1983-84	10,199	672	10,871	7,918	651	8,569	7,415	599	8,014	8,126	696	8,822
1984-85	10,074	643	10,717	7,684	603	8,287	7,209	547	7,756	7,851	616	8,467
1985-86	10,488	629	11,117	7,755	543	8,298	7,338	488	7,826	8,023	556	8,579
1986-87	10,803	563	11,366	8,072	481	8,553	7,764	445	8,209	8,520	507	9,027
1987-88	11,398	604	12,002	8,388	459	8,847	8,036	414	8,450	8,816	463	9,279
1988-89	11,618	528	12,146	8,650	426	9,077	8,324	383	8,707	9,049	426	9,475
1989-90	12,344	576	12,920	9,065	504	9,569	8,713	463	9,176	9,513	521	10,034
1990-91	12,750	624	13,374	9,476	551	10,027	8,938	496	9,434	9,779	583	10,362
1991-92	13,737	695	14,432	9,967	599	10,566	9,722	569	10,291	10,550	659	11,209
1992-93	14,236	757	14,993	10,484	644	11,128	10,018	607	10,625	10,959	713	11,672
1993-94												
Projected (a):	15,307	681	15,988	11,234	586	11,820	10,785	549	11,334	11,767	642	12,409
Actual:	15,123	739	15,862	10,408	633	11,041						
PROJECTED												
1994-95	16,070	681	16,751	11,794	586	12,380	11,323	549	11,872	12,354	642	12,996
1995-96	16,948	681	17,629	12,439	586	13,024	11,942	549	12,491	13,029	642	13,670
1996-97	17,749	681	18,430	13,027	586	13,612	12,506	549	13,055	13,644	642	14,286
1997-98	18,493	681	19,174	13,573	586	14,158	13,030	549	13,579	14,216	642	14,858
1998-99	19,365	681	20,046	14,213	586	14,798	13,645	549	14,194	14,887	642	15,529
1999-00	19,842	681	20,523	14,563	586	15,148	13,981	549	14,530	15,253	642	15,895
2000-01	20,335	681	21,016	14,925	586	15,510	14,328	549	14,877	15,632	642	16,274
2001-02	20,727	681	21,408	15,212	586	15,798	14,604	549	15,153	15,934	642	16,576
2002-03	20,616	681	21,297	15,131	586	15,717	14,526	549	15,075	15,848	642	16,490

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 23

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

-- Southern Utah University --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	3,437	299	3,736	3,193	291	3,484	3,022	270	3,292	3,392	306	3,698
1992-93	3,639	352	3,991	3,340	346	3,686	3,113	308	3,421	3,388	339	3,727
1993-94												
Funded Target (a):												4,062
Maximum Target (a):												4,224
Projected (b):	4,105	352	4,457	3,697	347	4,044	3,494	317	3,811	3,794	333	4,126
Actual:	3,829	342	4,171	3,597	338	3,935						
PROJECTED												
1994-95	4,472	352	4,824	4,027	347	4,375	3,806	317	4,123	4,133	333	4,465
1995-96	4,889	352	5,241	4,403	347	4,751	4,162	317	4,478	4,519	333	4,851
1996-97	5,139	352	5,491	4,628	347	4,975	4,374	317	4,691	4,749	333	5,082
1997-98	5,381	352	5,733	4,846	347	5,194	4,580	317	4,897	4,973	333	5,306
1998-99	5,683	352	6,035	5,119	347	5,466	4,837	317	5,154	5,253	333	5,585
1999-00	5,827	352	6,179	5,247	347	5,595	4,959	317	5,276	5,385	333	5,718
2000-01	5,961	352	6,313	5,368	347	5,716	5,073	317	5,390	5,509	333	5,841
2001-02	6,090	352	6,442	5,485	347	5,832	5,184	317	5,501	5,629	333	5,961
2002-03	6,056	352	6,408	5,454	347	5,802	5,155	317	5,472	5,597	333	5,930

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 24

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

– Southern Utah University –

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	1,518	366	1,884	1,393	375	1,768	1,309	346	1,655	1,388	361	1,749
1978-79	1,464	334	1,798	1,378	344	1,722	1,308	314	1,622	1,385	334	1,719
1979-80	1,651	315	1,966	1,520	314	1,834	1,471	287	1,758	1,548	305	1,853
1980-81	1,788	270	2,058	1,670	274	1,944	1,576	256	1,832	1,672	276	1,948
1981-82	1,866	240	2,106	1,656	240	1,896	1,614	202	1,816	1,697	224	1,921
1982-83	2,140	238	2,378	1,934	233	2,167	1,842	212	2,054	1,937	236	2,173
1983-84	2,344	199	2,543	2,095	201	2,296	1,993	187	2,180	2,105	210	2,315
1984-85	2,422	220	2,642	2,218	220	2,438	2,085	193	2,278	2,197	213	2,410
1985-86	2,394	191	2,585	2,150	198	2,348	2,025	168	2,193	2,175	186	2,361
1986-87	2,676	189	2,865	2,382	189	2,571	2,270	172	2,442	2,484	201	2,685
1987-88	2,731	183	2,914	2,504	181	2,685	2,372	161	2,533	2,598	181	2,779
1988-89	2,789	163	2,952	2,609	161	2,770	2,496	150	2,646	2,715	179	2,894
1989-90	3,276	226	3,502	2,679	214	2,893	2,552	171	2,723	2,819	215	3,044
1990-91	3,763	240	4,003	2,961	233	3,194	2,869	216	3,085	3,163	276	3,440
1991-92	3,994	299	4,293	3,224	291	3,515	3,076	271	3,347	3,447	307	3,754
1992-93	4,069	365	4,434	3,384	352	3,736	3,155	312	3,467	3,533	405	3,938
1993-94												
Projected (a):	4,590	365	4,955	3,746	353	4,099	3,541	321	3,862	3,956	397	4,354
Actual:	4,129	361	4,490	3,680	343	4,023						
PROJECTED												
1994-95	5,000	365	5,365	4,080	353	4,434	3,857	321	4,178	4,310	397	4,707
1995-96	5,467	365	5,832	4,461	353	4,815	4,218	321	4,539	4,712	397	5,109
1996-97	5,746	365	6,111	4,689	353	5,042	4,433	321	4,754	4,953	397	5,350
1997-98	6,017	365	6,382	4,910	353	5,264	4,642	321	4,963	5,186	397	5,583
1998-99	6,355	365	6,720	5,186	353	5,539	4,903	321	5,224	5,477	397	5,875
1999-00	6,515	365	6,880	5,317	353	5,670	5,026	321	5,347	5,615	397	6,013
2000-01	6,665	365	7,030	5,439	353	5,792	5,142	321	5,463	5,745	397	6,142
2001-02	6,810	365	7,175	5,557	353	5,911	5,254	321	5,575	5,870	397	6,267
2002-03	6,772	365	7,137	5,526	353	5,880	5,224	321	5,545	5,837	397	6,234

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include university center enrollments.

TABLE 25

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

– Snow College –

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1991-92	1,813	338	2,151	1,676	353	2,029	1,565	319	1,884	1,606	384	1,990
1992-93	1,974	363	2,337	1,836	389	2,225	1,769	329	2,098	1,826	388	2,214
1993-94												
Funded Target:												2,259
Maximum Target:												2,395
Projected (a):	2,144	363	2,507	2,028	384	2,413	1,941	338	2,279	1,995	400	2,395
Actual:	2,115	311	2,426	1,955	323	2,278						
PROJECTED												
1994-95	2,300	363	2,663	2,177	384	2,561	2,083	338	2,421	2,141	400	2,541
1995-96	2,335	363	2,698	2,209	384	2,594	2,114	338	2,452	2,173	400	2,573
1996-97	2,369	363	2,732	2,241	384	2,626	2,145	338	2,483	2,204	400	2,605
1997-98	2,424	363	2,787	2,294	384	2,678	2,195	338	2,533	2,256	400	2,656
1998-99	2,563	363	2,926	2,425	384	2,810	2,321	338	2,659	2,386	400	2,786
1999-00	2,638	363	3,001	2,496	384	2,880	2,389	338	2,727	2,455	400	2,856
2000-01	2,654	363	3,017	2,511	384	2,896	2,403	338	2,741	2,470	400	2,870
2001-02	2,647	363	3,010	2,504	384	2,889	2,397	338	2,735	2,463	400	2,864
2002-03	2,596	363	2,959	2,456	384	2,840	2,350	338	2,688	2,415	400	2,816

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 26

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

– Snow College –

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS:												
1977-78	857	151	1,008	860	158	1,018	784	131	915	784	131	915
1978-79	[illegible]	141	983	835	138	973	778	119	897	778	119	897
1979-80	946	181	1,127	943	160	1,103	835	163	998	836	166	1,002
1980-81	1,071	212	1,283	979	216	1,195	886	204	1,090	893	215	1,108
1981-82	1,179	209	1,388	989	220	1,209	887	203	1,090	906	226	1,132
1982-83	1,230	181	1,411	961	182	1,143	878	147	1,025	878	147	1,025
1983-84	1,128	178	1,306	1,038	178	1,216	969	147	1,116	985	161	1,146
1984-85	1,174	145	1,319	1,079	150	1,229	968	127	1,095	989	141	1,130
1985-86	1,096	163	1,259	1,028	166	1,194	962	142	1,104	988	154	1,142
1986-87	1,239	157	1,396	1,176	164	1,340	1,078	146	1,224	1,112	153	1,265
1987-88	1,188	181	1,369	1,126	188	1,314	1,043	158	1,201	1,067	177	1,244
1988-89	1,356	188	1,544	1,224	197	1,421	1,128	186	1,314	1,156	219	1,375
1989-90	1,480	254	1,734	1,362	259	1,621	1,277	262	1,539	1,312	304	1,616
1990-91	1,540	332	1,872	1,447	351	1,798	1,359	329	1,688	1,387	381	1,768
1991-92	2,215	338	2,553	1,845	353	2,198	1,664	319	1,983	1,705	384	2,089
1992-93	2,455	364	2,819	2,061	391	2,452	1,912	331	2,243	1,973	390	2,363
1993-94												
Projected (a):	2,666	364	3,030	2,277	386	2,663	2,098	340	2,438	2,156	402	2,558
Actual:	2,609	311	2,920	2,184	324	2,508						
PROJECTED												
1994-95	2,861	364	3,225	2,443	386	2,830	2,251	340	2,591	2,313	402	2,716
1995-96	2,904	364	3,268	2,480	386	2,866	2,285	340	2,625	2,348	402	2,750
1996-97	2,946	364	3,310	2,516	386	2,902	2,318	340	2,658	2,382	402	2,784
1997-98	3,015	364	3,379	2,575	386	2,961	2,373	340	2,713	2,438	402	2,840
1998-99	3,188	364	3,552	2,723	386	3,109	2,509	340	2,849	2,578	402	2,980
1999-00	3,281	364	3,645	2,802	386	3,188	2,582	340	2,922	2,653	402	3,055
2000-01	3,301	364	3,665	2,819	386	3,205	2,598	340	2,938	2,669	402	3,071
2001-02	3,292	364	3,656	2,811	386	3,198	2,590	340	2,931	2,662	402	3,064
2002-03	3,228	364	3,592	2,757	386	3,143	2,540	340	2,880	2,610	402	3,012

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 27

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

--Dixie College --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,747	185	2,932	2,216	182	2,398	2,035	146	2,181	2,134	163	2,297
1992-93	2,654	206	2,860	2,185	207	2,392	1,993	164	2,157	2,115	176	2,291
1993-94												
Funded Target:												2,546
Maximum Target:												2,699
Projected (a):												
	2,980	206	3,186	2,436	205	2,641	2,249	167	2,416	2,369	182	2,551
Actual:	2,770	255	3,025	2,290	248	2,538						
PROJECTED												
1994-95	3,158	206	3,364	2,582	205	2,787	2,384	167	2,550	2,511	182	2,693
1995-96	3,364	206	3,570	2,750	205	2,955	2,539	167	2,705	2,674	182	2,856
1996-97	3,505	206	3,711	2,865	205	3,071	2,645	167	2,812	2,787	182	2,969
1997-98	3,660	206	3,866	2,992	205	3,197	2,762	167	2,929	2,910	182	3,092
1998-99	3,913	206	4,119	3,199	205	3,404	2,953	167	3,120	3,111	182	3,293
1999-00	4,068	206	4,274	3,325	205	3,530	3,070	167	3,237	3,234	182	3,416
2000-01	4,154	206	4,360	3,396	205	3,601	3,135	167	3,302	3,303	182	3,485
2001-02	4,199	206	4,405	3,433	205	3,638	3,169	167	3,336	3,339	182	3,520
2002-03	4,192	206	4,398	3,427	205	3,632	3,164	167	3,331	3,333	182	3,515

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 28

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

--Dixie College --

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	1,096	296	1,392	901	300	1,201	847	268	1,115	868	281	1,149
1978-79	1,162	312	1,474	892	300	1,192	801	266	1,067	819	273	1,092
1979-80	1,364	225	1,589	950	225	1,175	910	211	1,121	924	217	1,141
1980-81	1,533	257	1,790	1,201	256	1,457	1,088	228	1,316	1,096	228	1,325
1981-82	1,672	232	1,904	1,288	233	1,521	1,181	199	1,380	1,181	199	1,380
1982-83	1,800	210	2,010	1,417	217	1,634	1,249	187	1,436	1,249	187	1,436
1983-84	1,694	171	1,865	1,404	178	1,582	1,277	160	1,437	1,289	160	1,449
1984-85	1,728	176	1,904	1,408	175	1,583	1,308	156	1,464	1,324	159	1,483
1985-86	2,025	207	2,232	1,533	204	1,737	1,427	179	1,606	1,459	187	1,646
1986-87	2,137	193	2,330	1,802	190	1,992	1,628	150	1,778	1,685	158	1,843
1987-88	2,037	174	2,211	1,715	174	1,889	1,596	150	1,746	1,655	157	1,812
1988-89	2,066	162	2,228	1,713	160	1,873	1,595	133	1,728	1,659	143	1,802
1989-90	2,203	178	2,381	1,877	174	2,051	1,756	147	1,903	1,835	157	1,992
1990-91	2,354	174	2,528	1,982	176	2,158	1,908	158	2,066	1,985	171	2,156
1991-92	2,778	185	2,963	2,216	182	2,398	2,036	146	2,182	2,135	163	2,298
1992-93	2,662	206	2,868	2,194	208	2,402	2,000	165	2,165	2,122	177	2,299
1993-94												
Projected (a):	2,989	206	3,195	2,446	206	2,652	2,257	168	2,425	2,377	183	2,560
Actual:	2,785	256	3,041	2,299	251	2,550						
PROJECTED												
1994-95	3,168	206	3,374	2,592	206	2,799	2,392	168	2,560	2,519	183	2,702
1995-96	3,374	206	3,580	2,761	206	2,967	2,548	168	2,715	2,683	183	2,866
1996-97	3,516	206	3,722	2,877	206	3,084	2,655	168	2,823	2,796	183	2,979
1997-98	3,671	206	3,877	3,004	206	3,210	2,772	168	2,940	2,920	183	3,102
1998-99	3,925	206	4,131	3,212	206	3,418	2,964	168	3,131	3,122	183	3,304
1999-00	4,080	206	4,286	3,339	206	3,545	3,081	168	3,248	3,245	183	3,428
2000-01	4,167	206	4,373	3,410	206	3,616	3,146	168	3,314	3,314	183	3,497
2001-02	4,212	206	4,418	3,447	206	3,653	3,180	168	3,348	3,350	183	3,533
2002-03	4,205	206	4,411	3,441	206	3,647	3,175	168	3,343	3,344	183	3,527

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 29

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

–College of Eastern Utah–
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,673	68	2,741	1,801	73	1,874	1,620	61	1,681	1,695	68	1,763
1993-94												
Funded Target:												1,909
Maximum Target:												2,023
Projected (a):	3,026	68	3,094	2,001	65	2,066	1,794	57	1,851	1,883	63	1,946
Actual:	2,738	91	2,829	1,934	93	2,027						
PROJECTED												
1994-95	3,378	68	3,446	2,233	65	2,297	2,000	57	2,057	2,097	63	2,161
1995-96	3,697	68	3,765	2,442	65	2,507	2,186	57	2,243	2,291	63	2,355
1996-97	3,817	68	3,885	2,522	65	2,586	2,256	57	2,313	2,365	63	2,428
1997-98	3,893	68	3,961	2,571	65	2,636	2,301	57	2,357	2,411	63	2,474
1998-99	4,114	68	4,182	2,717	65	2,781	2,429	57	2,486	2,545	63	2,609
1999-00	4,210	68	4,278	2,780	65	2,844	2,485	57	2,542	2,604	63	2,667
2000-01	4,230	68	4,298	2,793	65	2,857	2,497	57	2,554	2,616	63	2,679
2001-02	4,219	68	4,287	2,785	65	2,850	2,491	57	2,548	2,609	63	2,673
2002-03	4,138	68	4,206	2,732	65	2,797	2,443	57	2,500	2,560	63	2,623

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 30

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

--College of Eastern Utah--
Education and General

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,237	65	2,302	1,504	71	1,575	1,340	59	1,399	1,390	65	1,455
1993-94												
Funded Target:												1,585
Maximum Target:												1,680
Projected (a):	2,590	65	2,655	1,704	63	1,767	1,514	55	1,569	1,578	60	1,638
Actual:	2,229	88	2,317	1,556	90	1,646						
PROJECTED												
1994-95	2,942	65	3,007	1,936	63	1,998	1,720	55	1,775	1,792	60	1,853
1995-96	3,261	65	3,326	2,145	63	2,208	1,906	55	1,961	1,986	60	2,047
1996-97	3,381	65	3,446	2,225	63	2,287	1,976	55	2,031	2,060	60	2,120
1997-98	3,457	65	3,522	2,274	63	2,337	2,021	55	2,075	2,106	60	2,166
1998-99	3,678	65	3,743	2,420	63	2,482	2,149	55	2,204	2,240	60	2,301
1999-00	3,774	65	3,839	2,483	63	2,545	2,205	55	2,260	2,299	60	2,359
2000-01	3,794	65	3,859	2,496	63	2,558	2,217	55	2,272	2,311	60	2,371
2001-02	3,783	65	3,848	2,488	63	2,551	2,211	55	2,266	2,304	60	2,365
2002-03	3,702	65	3,767	2,435	63	2,498	2,163	55	2,218	2,255	60	2,315

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 31

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

--College of Eastern Utah--
San Juan Center

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	297	2	299	280	2	282	305	3	308
1993-94												
Funded Target:												324
Maximum Target:												343
Projected (a):	436	3	439	297	2	299	280	2	282	305	3	308
Actual:	509	3	512	378	3	381						
PROJECTED												
1994-95	436	3	439	297	2	299	280	2	282	305	3	308
1995-96	436	3	439	297	2	299	280	2	282	305	3	308
1996-97	436	3	439	297	2	299	280	2	282	305	3	308
1997-98	436	3	439	297	2	299	280	2	282	305	3	308
1998-99	436	3	439	297	2	299	280	2	282	305	3	308
1999-00	436	3	439	297	2	299	280	2	282	305	3	308
2000-01	436	3	439	297	2	299	280	2	282	305	3	308
2001-02	436	3	439	297	2	299	280	2	282	305	3	308
2002-03	436	3	439	297	2	299	280	2	282	305	3	308

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 32

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	946	39	985	644	36	680	589	42	631	606	44	650
1978-79	1,044	31	1,075	658	29	687	606	33	639	626	34	660
1979-80	902	48	950	629	47	676	548	44	592	580	45	625
1980-81	1,174	44	1,218	700	50	750	654	43	697	709	44	753
1981-82	1,255	35	1,290	824	39	863	728	33	761	795	34	829
1982-83	1,252	46	1,298	829	45	874	846	35	881	886	36	922
1983-84	1,294	65	1,359	926	70	996	943	44	988	1,020	45	1,065
1984-85	1,359	53	1,412	1,067	54	1,121	1,018	40	1,058	1,121	41	1,162
1985-86	1,318	53	1,371	1,005	54	1,059	1,021	44	1,065	1,097	44	1,141
1986-87	1,688	83	1,771	1,186	82	1,268	1,158	48	1,206	1,260	49	1,309
1987-88	2,079	68	2,147	1,231	65	1,296	1,138	43	1,181	1,237	44	1,281
1988-89	1,986	77	2,063	1,357	38	1,395	1,249	27	1,276	1,325	29	1,354
1989-90	2,304	37	2,341	1,494	31	1,525	1,295	31	1,325	1,386	34	1,420
1990-91	2,851	109	2,960	1,734	66	1,800	1,526	55	1,581	1,620	64	1,683
1991-92	2,703	63	2,766	1,773	60	1,833	1,542	58	1,600	1,630	63	1,693
1992-93	2,678	68	2,746	1,802	73	1,875	1,628	61	1,689	1,704	68	1,772
1993-94												
Projected (a):	3,032	68	3,100	2,002	65	2,067	1,802	57	1,859	1,892	63	1,956
Actual:	2,758	91	2,849	1,936	93	2,029						
PROJECTED												
1994-95	3,385	68	3,453	2,234	65	2,298	2,009	57	2,065	2,107	63	2,171
1995-96	3,704	68	3,772	2,443	65	2,508	2,195	57	2,252	2,302	63	2,365
1996-97	3,825	68	3,893	2,523	65	2,587	2,266	57	2,323	2,376	63	2,439
1997-98	3,901	68	3,969	2,572	65	2,637	2,310	57	2,367	2,422	63	2,485
1998-99	4,122	68	4,190	2,718	65	2,782	2,439	57	2,496	2,557	63	2,620
1999-00	4,218	68	4,286	2,781	65	2,845	2,495	57	2,552	2,615	63	2,679
2000-01	4,238	68	4,306	2,794	65	2,858	2,507	57	2,564	2,627	63	2,691
2001-02	4,227	68	4,295	2,786	65	2,851	2,501	57	2,558	2,621	63	2,684
2002-03	4,146	68	4,214	2,733	65	2,798	2,453	57	2,510	2,571	63	2,635

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 33

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

--College of Eastern Utah--
Education and General

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	880	39	919	605	36	641	540	42	582	557	44	601
1978-79	938	31	969	583	29	612	525	33	558	546	34	580
1979-80	803	48	851	575	47	622	512	44	556	530	45	575
1980-81	1,059	44	1,103	631	50	681	586	43	629	610	44	654
1981-82	1,099	35	1,134	727	39	766	633	33	666	682	34	716
1982-83	1,061	46	1,107	715	45	760	696	35	731	719	36	755
1983-84	1,011	63	1,074	734	69	803	733	44	777	784	45	829
1984-85	1,060	53	1,113	848	54	902	790	40	830	866	41	907
1985-86	1,079	53	1,132	817	54	871	804	44	848	861	44	905
1986-87	1,320	83	1,403	897	82	979	890	48	939	952	49	1,001
1987-88	1,807	68	1,875	1,040	65	1,105	917	43	960	982	44	1,026
1988-89	1,624	77	1,701	1,111	38	1,149	1,008	27	1,035	1,052	29	1,081
1989-90	1,932	37	1,969	1,233	31	1,264	1,052	31	1,082	1,110	34	1,144
1990-91	2,201	108	2,309	1,344	65	1,409	1,196	54	1,250	1,266	63	1,328
1991-92	2,147	63	2,210	1,412	60	1,472	1,252	58	1,310	1,306	63	1,369
1992-93	2,242	65	2,307	1,504	71	1,575	1,343	59	1,402	1,394	65	1,459
1993-94												
Projected (a):												
	2,596	65	2,661	1,704	63	1,767	1,517	55	1,572	1,582	60	1,643
Actual:	2,249	88	2,337	1,558	90	1,648						
PROJECTED												
1994-95	2,949	65	3,014	1,936	63	1,998	1,724	55	1,778	1,797	60	1,858
1995-96	3,268	65	3,333	2,145	63	2,208	1,910	55	1,965	1,992	60	2,052
1996-97	3,389	65	3,454	2,225	63	2,287	1,981	55	2,036	2,066	60	2,126
1997-98	3,465	65	3,530	2,274	63	2,337	2,025	55	2,080	2,112	60	2,172
1998-99	3,686	65	3,751	2,420	63	2,482	2,154	55	2,209	2,247	60	2,307
1999-00	3,782	65	3,847	2,483	63	2,545	2,210	55	2,265	2,305	60	2,366
2000-01	3,802	65	3,867	2,496	63	2,558	2,222	55	2,277	2,317	60	2,378
2001-02	3,791	65	3,856	2,488	63	2,551	2,216	55	2,271	2,311	60	2,371
2002-03	3,710	65	3,775	2,435	63	2,498	2,168	55	2,223	2,261	60	2,322

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 34

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

–College of Eastern Utah–
San Juan Center

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	66	0	66	39	0	39	49	0	49	49	0	49
1978-79	106	0	106	75	0	75	81	0	81	80	0	80
1979-80	99	0	99	54	0	54	36	0	36	50	0	50
1980-81	115	0	115	69	0	69	68	0	68	99	0	99
1981-82	156	0	156	97	0	97	95	0	95	113	0	113
1982-83	191	0	191	114	0	114	150	0	150	167	0	167
1983-84	283	2	285	192	1	193	210	0	211	236	0	236
1984-85	299	0	299	219	0	219	228	0	228	255	0	255
1985-86	239	0	239	188	0	188	217	0	217	236	0	236
1986-87	368	0	368	289	0	289	268	0	268	308	0	308
1987-88	272	0	272	191	0	191	221	0	221	255	0	255
1988-89	362	0	362	246	0	246	241	0	241	273	0	273
1989-90	372	0	372	261	0	261	243	0	243	276	0	276
1990-91	650	1	651	390	1	391	330	1	331	354	1	355
1991-92	556	0	556	361	0	361	290	0	290	324	0	324
1992-93	436	3	439	298	2	300	285	2	287	310	3	313
1993-94 Projected (a):	436	3	439	298	2	300	285	2	287	310	3	313
Actual:	509	3	512	378	3	381						
PROJECTED												
1994-95	436	3	439	298	2	300	285	2	287	310	3	313
1995-96	436	3	439	298	2	300	285	2	287	310	3	313
1996-97	436	3	439	298	2	300	285	2	287	310	3	313
1997-98	436	3	439	298	2	300	285	2	287	310	3	313
1998-99	436	3	439	298	2	300	285	2	287	310	3	313
1999-00	436	3	439	298	2	300	285	2	287	310	3	313
2000-01	436	3	439	298	2	300	285	2	287	310	3	313
2001-02	436	3	439	298	2	300	285	2	287	310	3	313
2002-03	436	3	439	298	2	300	285	2	287	310	3	313

(a) Enrollment Market Projections based on an Enrollment Demand Model.

TABLE 35

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

--Utah Valley State College--

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	7,981	789	8,770	5,417	637	6,054	5,504	629	6,133	5,994	738	6,732
1992-93	8,452	1,171	9,623	5,670	907	6,577	5,851	857	6,708	6,485	988	7,473
1993-94												
Funded Target (a):												7,530
Maximum Target (a):												7,982
Projected (b):	8,958	1,171	10,129	6,038	920	6,958	6,196	883	7,078	6,827	1,024	7,851
Actual:	8,861	1,149	10,010	6,100	954	7,054						
PROJECTED												
1994-95	9,524	1,171	10,695	6,419	920	7,339	6,587	883	7,469	7,258	1,024	8,282
1995-96	9,832	1,171	11,003	6,628	920	7,547	6,800	883	7,683	7,493	1,024	8,517
1996-97	10,129	1,171	11,300	6,828	920	7,747	7,005	883	7,888	7,719	1,024	8,743
1997-98	10,413	1,171	11,584	7,019	920	7,939	7,202	883	8,084	7,936	1,024	8,959
1998-99	11,050	1,171	12,221	7,448	920	8,368	7,643	883	8,525	8,421	1,024	9,445
1999-00	11,315	1,171	12,486	7,627	920	8,547	7,826	883	8,708	8,623	1,024	9,647
2000-01	11,385	1,171	12,556	7,674	920	8,594	7,874	883	8,757	8,677	1,024	9,700
2001-02	11,329	1,171	12,500	7,636	920	8,556	7,835	883	8,718	8,634	1,024	9,658
2002-03	11,094	1,171	12,265	7,478	920	8,398	7,673	883	8,555	8,455	1,024	9,479

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include upper division enrollments.

TABLE 36

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

--Utah Valley State College--

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	3,398	395	3,793	2,462	434	2,896	2,244	416	2,660	2,413	450	2,863
1978-79	3,473	517	3,990	2,333	536	2,869	2,150	493	2,643	2,354	543	2,897
1979-80	3,520	610	4,130	2,557	655	3,212	2,403	570	2,973	2,614	636	3,250
1980-81	3,984	618	4,602	3,037	641	3,678	3,000	549	3,549	3,238	602	3,840
1981-82	4,324	617	4,941	3,537	589	4,126	3,461	518	3,979	3,778	571	4,349
1982-83	4,966	627	5,593	4,134	634	4,768	3,994	566	4,560	4,402	633	5,035
1983-84	5,473	620	6,093	4,611	629	5,240	4,228	539	4,767	4,662	610	5,272
1984-85	5,184	634	5,818	4,263	578	4,841	4,018	518	4,536	4,377	570	4,947
1985-86	5,365	648	6,013	4,314	572	4,886	3,998	465	4,463	4,367	532	4,899
1986-87	5,882	610	6,492	4,612	536	5,148	4,369	433	4,802	4,704	502	5,206
1987-88	6,331	637	6,968	4,907	513	5,420	4,445	390	4,835	4,826	476	5,302
1988-89	6,309	524	6,833	4,877	442	5,319	4,545	351	4,896	4,911	418	5,329
1989-90	7,118	640	7,758	5,446	541	5,987	4,968	438	5,406	5,347	507	5,854
1990-91	7,132	754	7,886	4,644	581	5,225	4,692	620	5,312	5,093	695	5,787
1991-92	7,988	789	8,777	5,430	637	6,067	5,510	629	6,139	6,001	738	6,739
1992-93	8,452	1,171	9,623	5,679	907	6,586	5,862	857	6,719	6,498	988	7,486
1993-94												
Projected (a):	8,966	1,171	10,137	6,048	920	6,968	6,207	883	7,090	6,841	1,024	7,864
Actual:	8,862	1,150	10,012	6,112	955	7,067						
PROJECTED												
1994-95	9,532	1,171	10,703	6,430	920	7,349	6,599	883	7,482	7,273	1,024	8,296
1995-96	9,841	1,171	11,012	6,638	920	7,558	6,813	883	7,695	7,508	1,024	8,532
1996-97	10,138	1,171	11,309	6,838	920	7,758	7,019	883	7,901	7,735	1,024	8,759
1997-98	10,422	1,171	11,593	7,030	920	7,950	7,215	883	8,098	7,952	1,024	8,975
1998-99	11,060	1,171	12,231	7,460	920	8,380	7,657	883	8,539	8,438	1,024	9,462
1999-00	11,325	1,171	12,496	7,639	920	8,559	7,840	883	8,723	8,641	1,024	9,664
2000-01	11,395	1,171	12,566	7,686	920	8,606	7,889	883	8,771	8,694	1,024	9,718
2001-02	11,339	1,171	12,510	7,649	920	8,568	7,850	883	8,733	8,651	1,024	9,675
2002-03	11,104	1,171	12,275	7,490	920	8,410	7,687	883	8,570	8,472	1,024	9,496

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include upper division enrollments.

TABLE 37

UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1991-92 to 2002-03*
BUDGET-RELATED ENROLLMENTS

Salt Lake Community College
Total Institution

Year	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1991-92	15,089	285	15,374	9,337	232	9,569	8,978	220	9,198	9,967	275	10,242
1992-93	15,558	304	15,862	9,937	243	10,180	9,373	230	9,603	10,493	282	10,775
1993-94												
Funded Target (a):												11,437
Maximum Target (a):												12,123
Projected (b):	16,909	304	17,213	10,716	231	10,947	10,232	223	10,455	11,404	272	11,676
Actual:	15,980	384	16,364	10,252	322	10,574						
PROJECTED												
1994-95	18,532	304	18,836	11,745	231	11,976	11,214	223	11,437	12,499	272	12,770
1995-96	20,080	304	20,384	12,725	231	12,956	12,150	223	12,373	13,543	272	13,814
1996-97	20,683	304	20,987	13,107	231	13,338	12,515	223	12,738	13,949	272	14,221
1997-98	21,154	304	21,458	13,406	231	13,638	12,801	223	13,024	14,267	272	14,539
1998-99	22,432	304	22,736	14,216	231	14,447	13,574	223	13,797	15,129	272	15,401
1999-00	23,083	304	23,387	14,628	231	14,860	13,967	223	14,190	15,568	272	15,839
2000-01	23,220	304	23,524	14,715	231	14,946	14,050	223	14,273	15,660	272	15,932
2001-02	23,156	304	23,460	14,675	231	14,906	14,012	223	14,235	15,617	272	15,889
2002-03	22,693	304	22,997	14,382	231	14,613	13,732	223	13,955	15,305	272	15,577

(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center enrollments.

TABLE 38

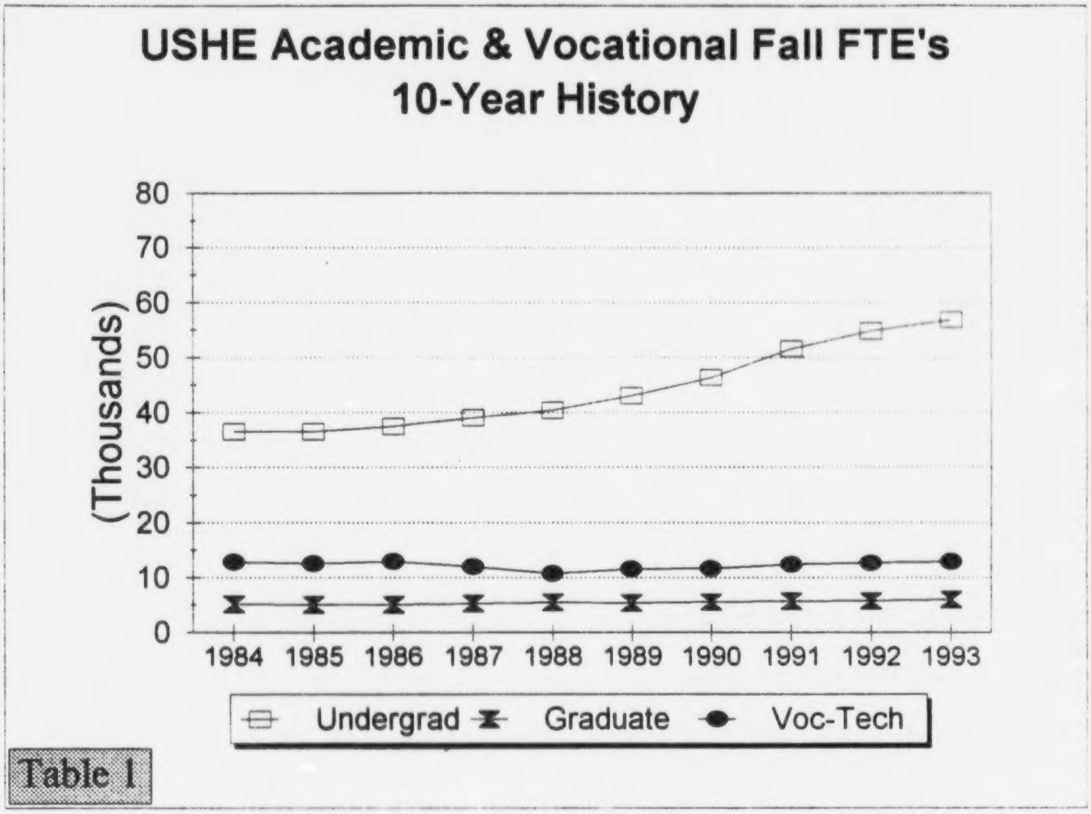
UTAH SYSTEM OF HIGHER EDUCATION
Enrollment History and Projections from 1977-78 to 2002-03*
Budget-Related and Self-Supporting Enrollments

Salt Lake Community College
Total Institution

	Fall Headcount			Fall FTE			Academic Year			Annualized Year		
Year	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total	Res	Nonres	Total
ACTUALS												
1977-78	6,331	132	6,463	3,843	136	3,979	3,478	121	3,599	3,837	137	3,974
1978-79	6,359	128	6,487	3,584	133	3,717	3,299	137	3,436	3,670	144	3,814
1979-80	5,722	126	5,848	3,638	139	3,777	3,336	136	3,472	3,721	149	3,870
1980-81	5,853	84	5,937	3,984	91	4,075	3,727	93	3,820	4,118	119	4,237
1981-82	6,313	70	6,383	4,088	73	4,161	4,033	66	4,099	4,507	66	4,573
1982-83	7,445	63	7,508	4,853	60	4,913	4,704	54	4,758	5,273	68	5,341
1983-84	7,998	62	8,060	5,127	49	5,176	4,884	38	4,922	5,474	48	5,522
1984-85	8,242	47	8,289	5,280	37	5,317	4,943	33	4,976	5,520	43	5,563
1985-86	8,243	64	8,307	5,402	53	5,455	5,058	46	5,104	5,666	54	5,720
1986-87	8,756	59	8,815	5,511	43	5,554	5,168	43	5,211	5,788	57	5,845
1987-88	9,389	47	9,436	5,808	40	5,848	5,410	35	5,445	6,027	46	6,073
1988-89	9,294	73	9,367	5,840	53	5,893	5,764	49	5,813	6,471	59	6,530
1989-90	10,900	103	11,003	6,733	86	6,819	6,648	90	6,737	7,480	104	7,584
1990-91	13,028	316	13,344	7,745	173	7,918	7,398	181	7,579	8,381	215	8,596
1991-92	15,639	333	15,972	9,533	234	9,767	9,268	245	9,513	10,257	300	10,557
1992-93	17,372	395	17,767	10,668	285	10,953	10,063	287	10,350	11,321	353	11,674
1993-94												
Projected (a):	18,881	395	19,276	11,504	271	11,776	10,985	278	11,263	12,304	340	12,644
Actual:	17,816	494	18,310	11,037	370	11,407						
PROJECTED												
1994-95	20,693	395	21,088	12,609	271	12,880	12,040	278	12,318	13,485	340	13,825
1995-96	22,421	395	22,816	13,661	271	13,933	13,045	278	13,323	14,611	340	14,951
1996-97	23,094	395	23,489	14,072	271	14,343	13,436	278	13,715	15,050	340	15,390
1997-98	23,621	395	24,016	14,393	271	14,664	13,743	278	14,021	15,393	340	15,733
1998-99	25,048	395	25,443	15,262	271	15,533	14,573	278	14,851	16,323	340	16,663
1999-00	25,774	395	26,169	15,705	271	15,976	14,996	278	15,274	16,796	340	17,136
2000-01	25,927	395	26,322	15,798	271	16,069	15,085	278	15,363	16,896	340	17,236
2001-02	25,856	395	26,251	15,754	271	16,026	15,043	278	15,321	16,850	340	17,190
2002-03	25,339	395	25,734	15,439	271	15,711	14,743	278	15,021	16,513	340	16,853

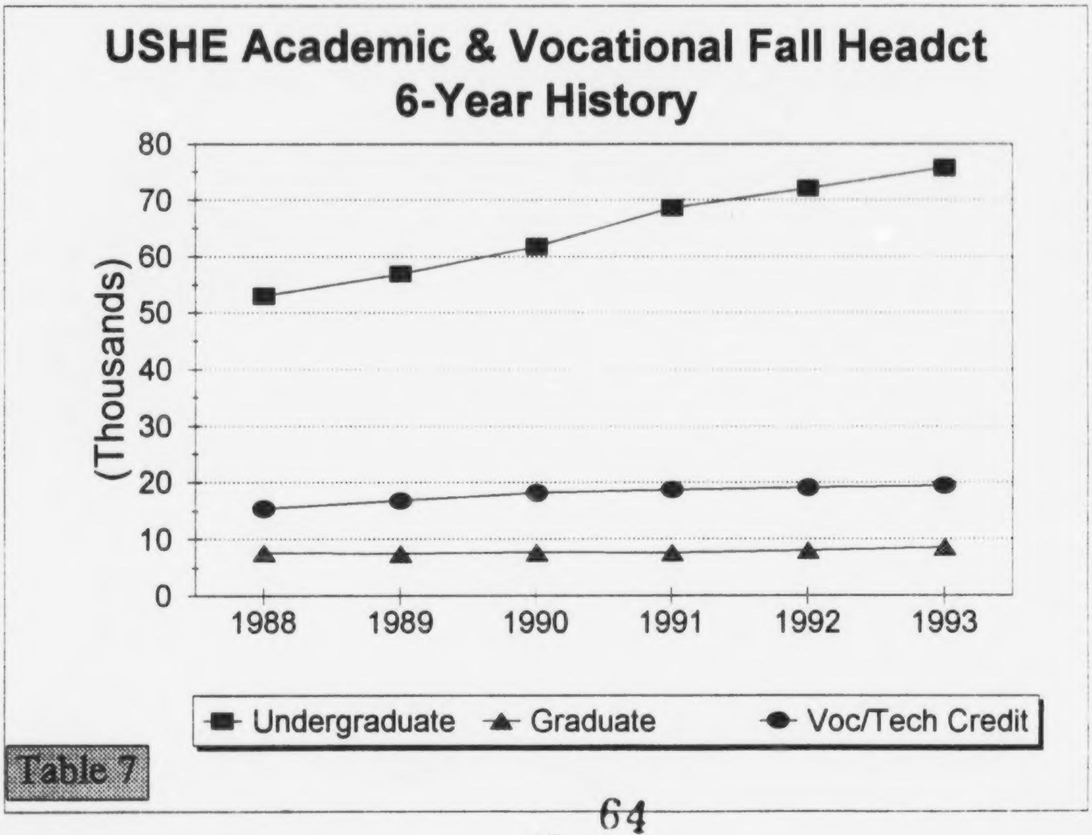
(a) Enrollment Market Projections based on an Enrollment Demand Model. Does not include Skills Center enrollments.

FIGURES 1 & 2



USHE Academic & Vocational Fall FTE's
10-Year History

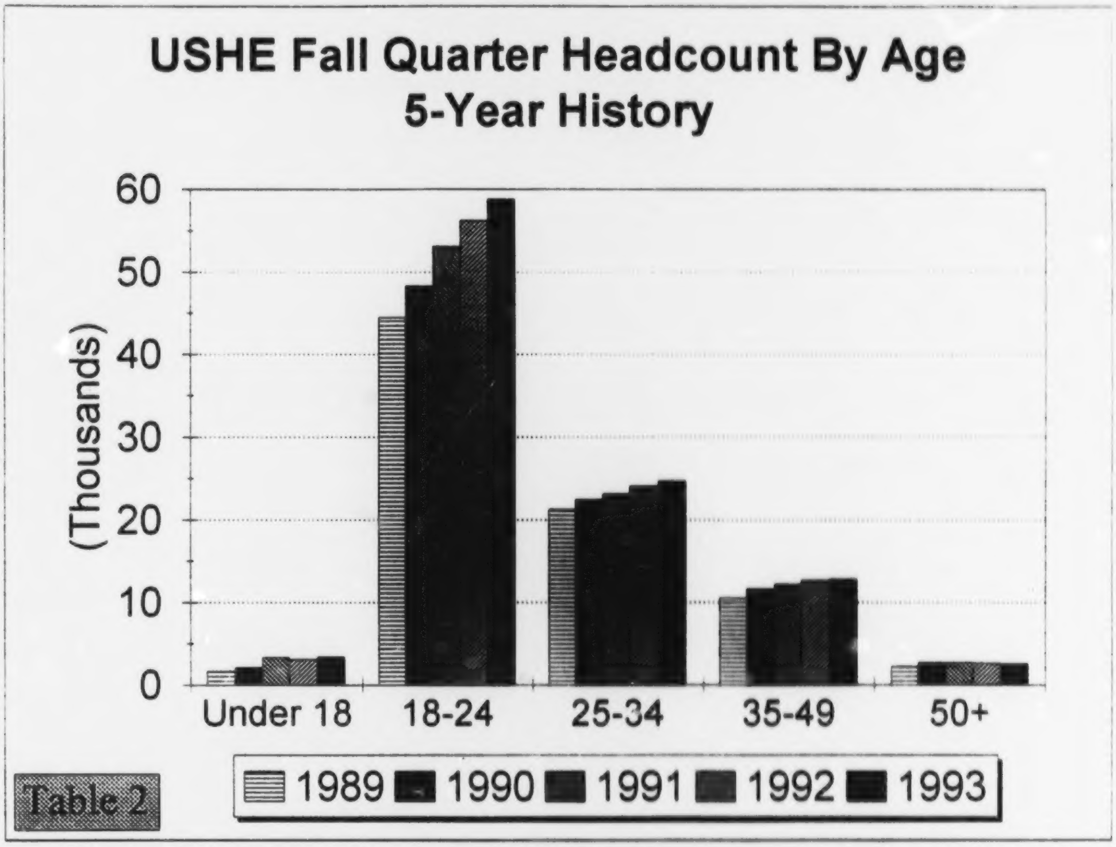
Table 1



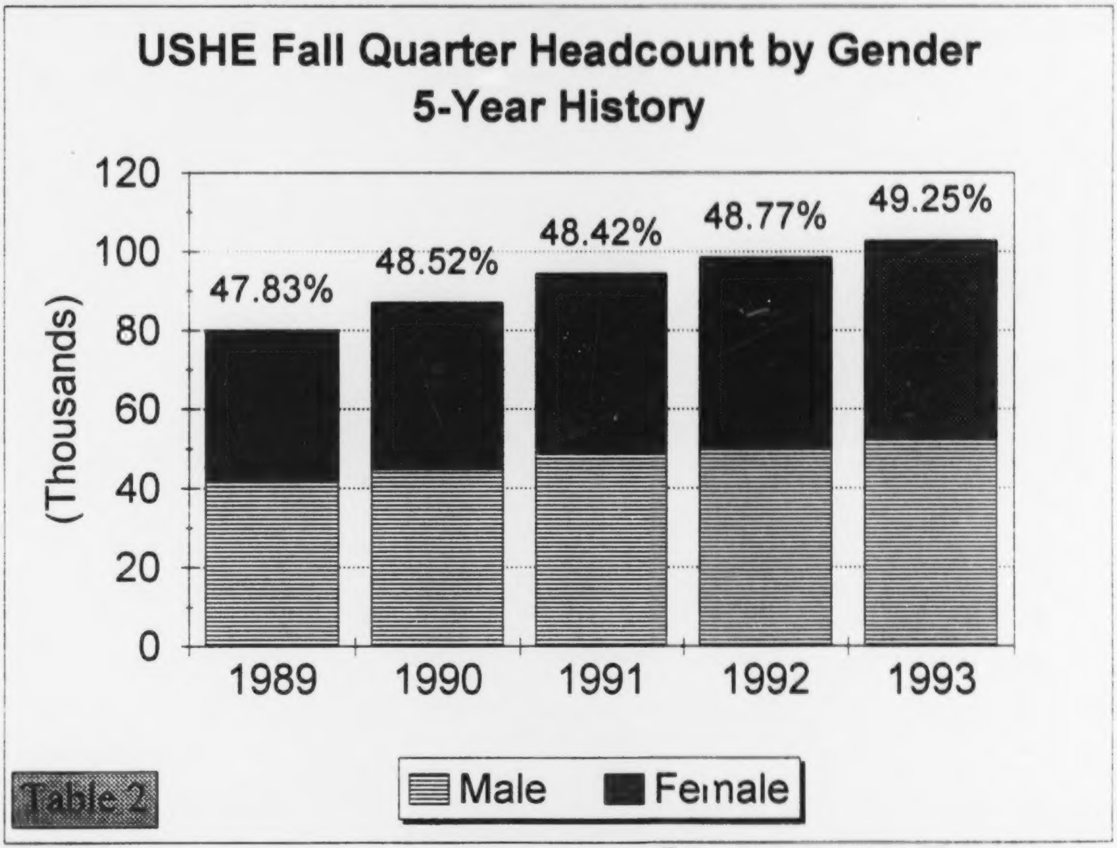
USHE Academic & Vocational Fall Headct
6-Year History

Table 7

FIGURES 3 & 4

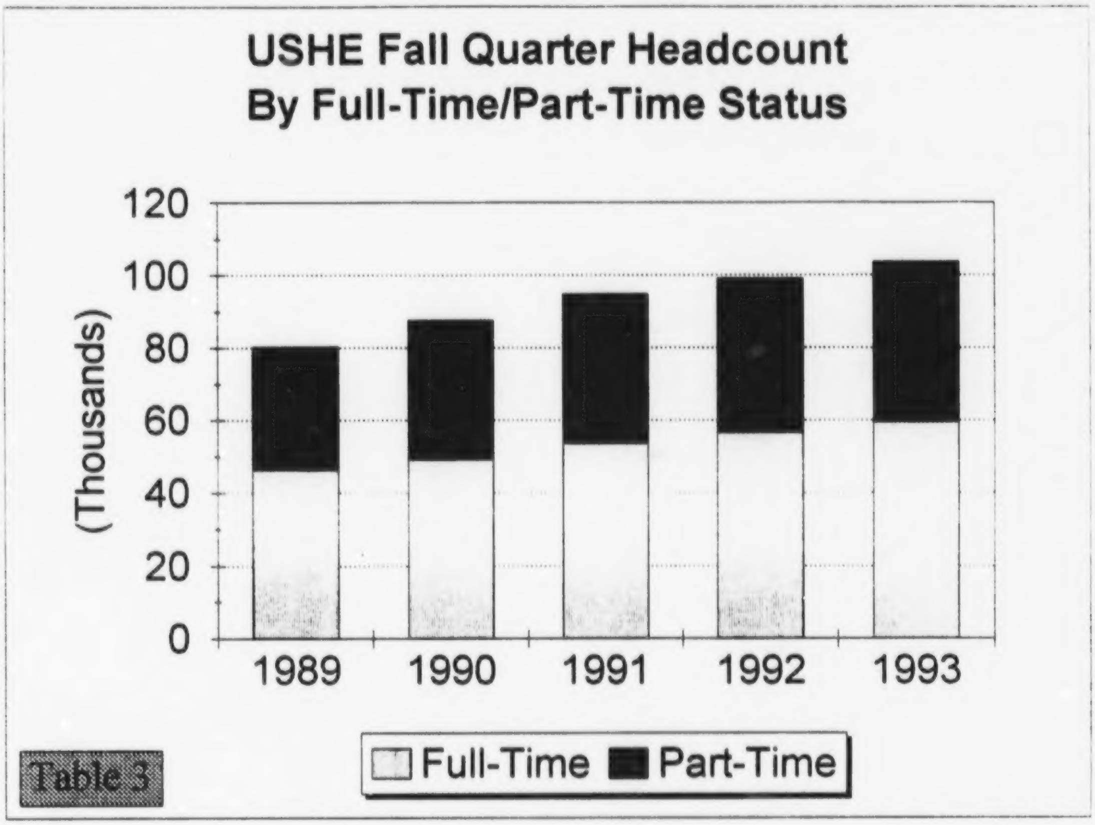


USHE Fall Quarter Headcount By Age
5-Year History

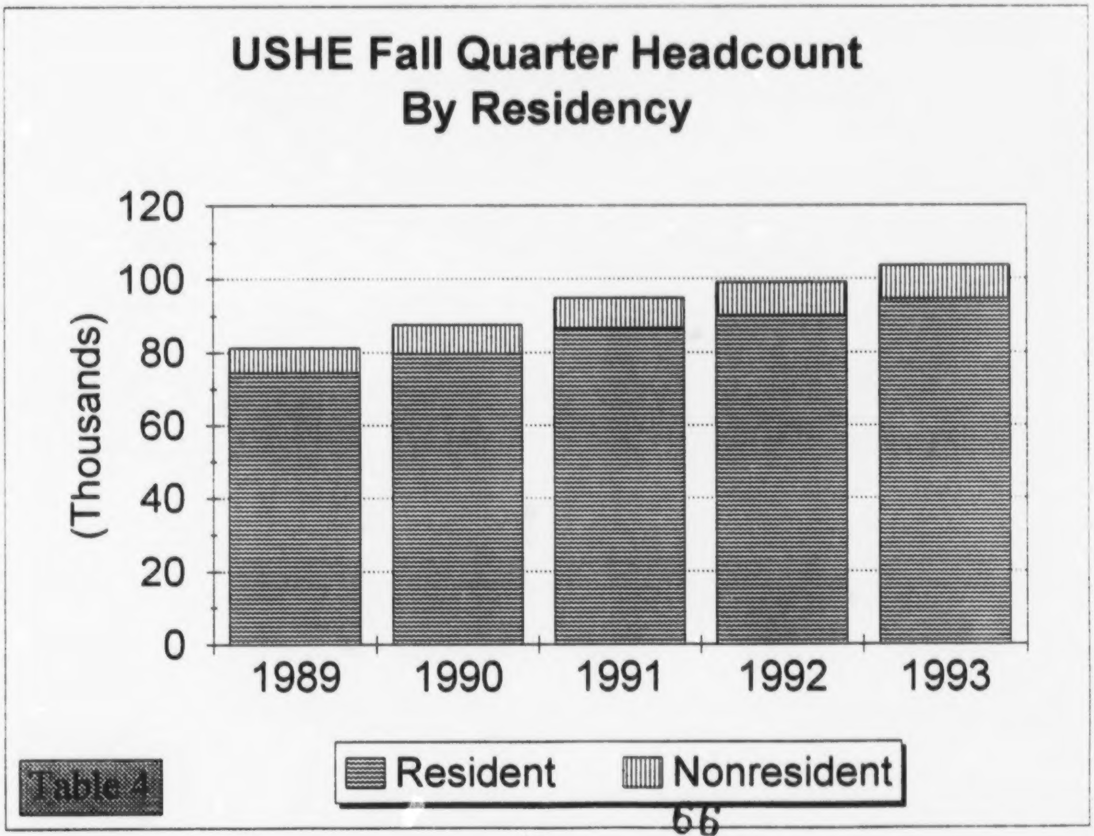


USHE Fall Quarter Headcount by Gender
5-Year History

FIGURES 5 & 6



USHE Fall Quarter Headcount
By Full-Time/Part-Time Status



USHE Fall Quarter Headcount
By Residency

TABLE 1
UTAH SYSTEM OF HIGHER EDUCATION
10-year History of Academic-General and Voc-Tech Fall Quarter FTE's

	1984	1985*	1986*	1987*	1988*	1989*	1990*	1991*	1992*	1993*	93 Chg 92	93 % Chg 92	% of Inst Increase
U of U													
Undergrad	15,782	15,688	15,458	15,463	15,101	15,332	16,170	16,719	17,028	17,025	(3)	-0.02%	6.98%
Graduate	3,723	3,723	3,671	3,723	3,705	3,669	3,742	3,856	3,943	3,903	(40)	-1.01%	93.02%
Voc-Tech	0	0	0	0	0	0	0	0	0	0	--	--	--
Subtotal	19,505	19,411	19,129	19,186	18,806	19,001	19,912	20,575	20,971	20,928	(43)	-0.21%	100.00%
USU													
Undergrad	8,540	8,325	8,342	8,218	8,329	8,822	9,687	10,859	11,285	11,982	697	6.18%	72.45%
Graduate	1,433	1,268	1,298	1,451	1,640	1,623	1,706	1,726	1,701	1,957	256	15.05%	26.61%
Voc-Tech	181	152	160	144	116	116	120	147	135	144	9	6.67%	0.94%
Subtotal	10,154	9,745	9,800	9,813	10,085	10,561	11,513	12,732	13,121	14,083	962	7.33%	100.00%
WSU													
Undergrad	5,785	5,926	6,018	6,508	6,871	7,297	7,560	8,249	8,766	8,718	(48)	-0.55%	63.16%
Graduate	47	40	90	69	101	81	86	82	116	107	(9)	-7.76%	11.84%
Voc-Tech	2,455	2,332	2,445	2,270	2,105	2,191	2,381	2,235	2,246	2,227	(19)	-0.85%	25.00%
Subtotal	8,287	8,298	8,553	8,847	9,077	9,569	10,027	10,566	11,128	11,052	(76)	-0.68%	100.00%
SUU													
Undergrad	2,111	2,118	2,136	2,216	2,553	2,665	2,943	3,294	3,512	3,842	330	9.40%	103.77%
Graduate	--	1	2	11	8	15	20	19	9	28	19	211.11%	5.97%
Voc-Tech	327	229	433	458	210	213	231	202	215	184	(31)	-14.42%	-9.75%
Subtotal	2,438	2,348	2,571	2,685	2,771	2,893	3,194	3,515	3,736	4,054	318	8.51%	100.00%
Snow													
Undergrad	834	794	987	967	1,172	1,247	1,433	1,906	2,135	2,219	84	3.93%	150.00%
Voc-Tech	394	400	353	347	249	374	365	292	317	289	(28)	-8.83%	-50.00%
Subtotal	1,228	1,194	1,340	1,313	1,421	1,621	1,798	2,198	2,452	2,508	56	2.28%	100.00%
Dixie													
Undergrad	874	876	1,043	1,155	1,265	1,365	1,511	1,735	1,622	1,704	82	5.06%	55.41%
Voc-Tech	710	861	950	733	608	686	647	663	780	846	66	8.46%	44.59%
Subtotal	1,584	1,737	1,993	1,889	1,873	2,051	2,158	2,398	2,402	2,550	148	6.16%	100.00%
CEU													
Undergrad	602	567	728	762	837	856	1,039	1,163	1,167	1,269	102	8.74%	66.23%
Voc-Tech	519	492	540	534	554	669	761	670	708	760	52	7.34%	33.77%
Subtotal	1,121	1,059	1,268	1,296	1,391	1,525	1,800	1,833	1,875	2,029	154	8.21%	100.00%
UVSC													
Undergrad	1,393	1,545	1,828	2,263	2,408	2,985	3,010	3,732	4,267	4,664	397	9.30%	65.30%
Voc-Tech	3,448	3,341	3,321	3,157	2,910	3,002	2,215	2,335	2,319	2,530	211	9.10%	34.70%
Subtotal	4,841	4,886	5,148	5,420	5,318	5,987	5,225	6,067	6,586	7,194	608	9.23%	100.00%
SLCC													
Undergrad	561	707	876	1,472	1,914	2,457	3,008	3,932	4,995	5,384	389	7.79%	85.68%
Voc-Tech	4,756	4,748	4,678	4,376	3,979	4,362	4,910	5,835	5,958	6,023	65	1.09%	14.32%
Subtotal	5,317	5,455	5,554	5,848	5,893	6,819	7,918	9,767	10,953	11,407	454	4.14%	100.00%
Systemwide													
Undergrad	36,482	36,546	37,415	39,024	40,450	43,026	46,361	51,589	54,777	56,807	2,030	3.71%	78.65%
Graduate	5,203	5,032	5,061	5,254	5,454	5,388	5,554	5,683	5,769	5,995	226	3.92%	8.76%
Voc-Tech	12,790	12,555	12,880	12,019	10,731	11,613	11,630	12,379	12,678	13,003	325	2.56%	12.59%
Total	54,475	54,133	55,356	56,297	56,635	60,027	63,545	69,651	73,224	75,805	2,581	3.52%	100.00%

* U of U includes School of Medicine Non-MD.

# Distribution based on end-of-term report.

@ UVSC converted to semesters in Fall 1990. Quarter and semester data are not directly comparable.

TABLE 2 (Page1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

Inst	Fall 1989											Fall 1990										
	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-know	Total
U OF U																						
Male	50	1,743	1,803	3,611	3,285	1,362	1,072	78	65	9	13,078	66	1,699	2,046	3,765	3,522	1,368	1,277	86	74	12	13,915
Female	35	1,842	1,992	1,951	1,523	1,013	1,539	221	61	16	10,193	49	1,881	2,197	2,153	1,686	989	1,746	218	70	15	11,004
Unknow	43	13	15	44	76	30	39	5	4	889	1,161	15	25	12	41	66	31	32	5	3	276	508
Total	128	3,598	3,810	5,606	4,884	2,405	2,650	304	130	914	24,432	130	3,605	4,255	5,959	5,274	2,388	3,055	309	147	303	25,425
USU																						
Male	241	1,168	888	2,002	1,586	726	816	76	51	0	7,554	194	1,162	1,058	2,096	1,772	773	812	96	31	0	7,993
Female	266	1,777	1,263	907	712	517	1,116	191	58	0	6,807	278	1,897	1,524	1,008	789	550	1,278	207	48	0	7,579
Total	507	2,945	2,151	2,909	2,298	1,243	1,932	267	109	0	14,361	472	3,059	2,582	3,103	2,561	1,323	2,090	303	79	0	15,572
WSU*																						
Male	72	991	797	1,584	1,535	744	716	85	6	47	6,577	97	972	867	1,667	1,506	740	766	91	8	45	6,759
Female	136	1,566	1,156	941	886	749	1,376	168	14	77	7,069	165	1,524	1,308	1,037	910	758	1,349	149	8	71	7,278
Unknow	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	1	1
Total	208	2,557	1,953	2,525	2,421	1,493	2,092	253	20	128	13,650	262	2,495	2,175	2,704	2,416	1,498	2,115	240	16	117	14,038
SUU																						
Male	17	304	234	413	257	76	129	21	135	1	1,587	8	289	292	484	289	69	109	21	202	5	1,768
Female	23	475	422	216	126	116	286	53	198	0	1,915	5	576	474	298	119	126	286	64	281	6	2,235
Total	41	779	655	629	383	192	415	74	333	1	3,502	13	865	766	782	408	195	395	85	483	11	4,003
SNOW																						
Male	12	390	127	111	30	17	27	2	2	0	718	9	378	172	128	30	14	25	2	1	0	759
Female	13	598	138	39	51	59	101	16	1	0	1,016	17	632	206	38	41	52	115	11	1	0	1,113
Total	25	988	265	150	81	76	128	18	3	0	1,734	26	1,010	378	166	71	66	140	13	2	0	1,872
DIXIE																						
Male	105	474	195	209	52	35	35	6	12	1	1,124	127	480	212	230	89	43	51	4	7	7	1,250
Female	76	631	147	53	68	82	130	43	23	6	1,259	81	657	193	57	52	65	123	26	14	10	1,278
Total	181	1,105	342	261	120	117	165	49	35	7	2,382	208	1,137	405	287	141	108	174	30	21	17	2,528
CEU*																						
Male	123	258	98	71	113	156	257	57	12	0	1,145	247	287	127	100	121	154	262	50	16	1	1,365
Female	151	319	107	67	125	140	240	32	13	0	1,194	378	340	133	69	145	144	268	53	16	3	1,549
Unknow	0	0	0	0	0	0	0	0	2	0	2	0	2	2	0	2	1	1	0	38	0	46
Total	274	577	205	138	238	296	497	89	27	0	2,341	625	629	262	169	268	299	531	103	70	4	2,960
UVSC																						
Male	115	768	586	1,337	767	264	264	37	14	1	4,153	131	808	580	1,331	753	295	270	34	15	1	4,218
Female	87	1,207	795	422	389	262	388	44	8	3	3,605	85	1,245	795	463	365	259	404	40	5	2	3,663
Unknow	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	3	0	5
Total	202	1,975	1,381	1,759	1,156	526	652	81	22	4	7,758	216	2,063	1,375	1,794	1,120	554	674	74	23	3	7,886
SLCC																						
Male	50	794	835	1,199	1,130	686	848	107	137	2	5,788	68	852	1,018	1,444	1,257	828	977	113	233	3	6,791
Female	82	988	734	592	825	681	1,107	135	56	3	5,203	98	1,131	1,047	769	917	801	1,411	170	198	2	6,544
Unknow	0	0	1	1	2	2	3	0	3	0	12	0	3	1	0	3	0	1	0	1	0	9
Total	132	1,782	1,570	1,792	1,957	1,369	1,958	242	196	5	11,003	164	1,986	2,066	2,213	2,177	1,629	2,389	283	432	5	13,344
SYSTEMWIDE																						
Male	786	6,890	5,562	10,537	8,755	4,066	4,164	469	434	61	41,724	945	6,927	6,372	11,244	9,339	4,284	4,549	497	587	74	44,818
Female	869	9,403	6,754	5,188	4,705	3,619	6,283	903	432	105	38,260	1,156	9,883	7,877	5,892	5,024	3,744	6,980	938	641	109	42,243
Unknow	43	13	16	45	78	32	42	5	9	893	1,179	15	30	15	41	73	32	34	5	45	277	567
Total	1,697	16,306	12,332	15,770	13,538	7,718	10,489	1,377	875	1,059	81,163	2,116	16,839	14,264	17,177	14,436	8,060	11,563	1,440	1,273	460	87,628

*WSU and CEU Unduplicated beginning Fall 1991

TABLE 2 (Page2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1991										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-know	Total
U OF U											
Male	159	1,642	1,983	4,170	3,614	1,481	1,287	94	99	15	14,544
Female	180	1,674	2,302	2,254	1,778	997	1,857	240	80	39	11,601
Unknown	20	32	11	33	63	29	34	5	5	260	492
Total	359	3,548	4,296	6,457	5,455	2,507	3,178	339	184	314	26,637
USU											
Male	225	1,286	1,131	2,358	1,818	777	838	67	36	0	8,535
Female	249	2,100	1,818	1,166	748	549	1,136	189	41	0	7,996
Total	474	3,386	2,949	3,524	2,566	1,326	1,974	256	77	0	16,531
WSU*											
Male	169	950	1,081	1,713	1,354	711	654	100	99	16	7,047
Female	251	1,603	1,356	1,008	855	713	1,335	148	73	34	7,376
Unknown	0	0	1	0	1	0	1	0	6	0	9
Total	420	2,553	2,438	2,721	2,210	1,424	2,190	248	178	50	14,432
SUU											
Male	11	373	295	539	287	62	120	12	193	2	1,894
Female	14	674	503	335	125	117	303	47	275	6	2,399
Total	25	1,047	798	874	412	179	423	59	468	8	4,293
SNOW											
Male	142	482	189	169	42	29	43	5	0	0	1,101
Female	212	711	202	55	48	56	153	13	2	0	1,452
Total	354	1,193	391	224	90	85	196	18	2	0	2,553
DIXIE											
Male	122	516	250	261	97	54	76	17	26	4	1,423
Female	58	663	240	100	79	87	210	52	45	6	1,540
Total	180	1,179	490	361	176	141	286	69	71	10	2,963
CEU*											
Male	283	321	142	107	79	108	215	34	16	2	1,307
Female	388	362	126	76	100	114	194	25	42	1	1,428
Unknown	2	4	1	1	2	1	1	2	9	(64)	(41)
Total	673	687	269	184	181	223	410	61	67	(61)	2,694
UVSC											
Male	165	868	689	1,522	832	331	303	37	15	2	4,764
Female	99	1,271	929	563	393	298	411	41	5	2	4,012
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	264	2,139	1,618	2,085	1,225	629	714	78	21	4	8,777
SLCC											
Male	280	1,079	1,202	1,747	1,429	890	1,155	142	125	14	8,063
Female	307	1,435	1,282	966	1,021	935	1,649	208	75	10	7,888
Unknown	1	0	1	3	0	1	4	0	0	11	21
Total	588	2,514	2,485	2,716	2,450	1,826	2,808	350	200	35	15,972
SYSTEMWIDE											
Male	1,558	7,516	6,962	12,586	9,552	4,443	4,891	508	609	55	46,678
Female	1,756	10,693	8,758	6,523	5,147	3,866	7,248	963	638	98	45,692
Unknown	23	36	13	37	65	31	39	7	21	207	482
Total	3,337	18,245	15,734	19,146	14,765	8,340	12,179	1,478	1,268	360	94,852

	Fall 1992										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-know	Total
U OF U											
Male	39	1,589	1,885	4,348	3,797	1,405	1,264	103	106	5	14,541
Female	65	1,973	2,185	2,459	1,777	1,042	1,829	257	94	15	11,696
Unknown	16	24	31	69	82	40	58	7	5	230	562
Total	120	3,586	4,101	6,876	5,656	2,487	3,151	367	205	250	26,799
USU											
Male	146	1,054	981	2,679	1,940	821	851	84	34	0	8,590
Female	226	1,971	1,906	1,414	822	545	1,333	238	69	0	8,524
Total	372	3,025	2,887	4,093	2,762	1,366	2,184	322	103	0	17,114
WSU*											
Male	80	1,044	894	1,901	1,516	667	839	82	16	70	7,109
Female	207	1,752	1,434	1,184	896	747	1,398	155	21	83	7,877
Unknown	0	0	1	1	2	0	0	0	0	3	7
Total	287	2,796	2,329	3,086	2,414	1,414	2,237	237	37	156	14,993
SUU											
Male	23	427	304	612	278	81	98	22	140	0	1,965
Female	18	742	547	348	130	121	283	58	202	0	2,449
Total	41	1,169	851	960	408	202	381	80	342	0	4,434
SNOW											
Male	147	537	199	170	39	24	37	6	5	0	1,164
Female	268	894	192	73	44	47	120	12	5	0	1,655
Total	415	1,431	391	243	83	71	157	18	10	0	2,819
DIXIE											
Male	150	456	248	285	98	49	60	14	10	1	1,371
Female	110	637	240	96	95	72	191	32	21	3	1,497
Total	260	1,093	488	381	193	121	251	46	31	4	2,868
CEU*											
Male	274	335	148	105	74	101	290	82	16	0	1,425
Female	270	411	128	81	91	119	181	22	16	2	1,321
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	544	746	276	186	165	220	471	104	32	2	2,746
UVSC											
Male	157	971	812	1,616	878	334	341	46	14	4	5,173
Female	87	1,583	953	611	433	288	428	49	6	5	4,443
Unknown	3	1	0	1	0	0	0	0	2	0	7
Total	247	2,555	1,765	2,228	1,311	622	769	95	22	9	9,623
SLCC											
Male	380	1,233	1,227	2,111	1,548	1,023	1,317	177	132	2	9,150
Female	480	1,624	1,399	1,117	999	1,010	1,686	213	81	8	8,616
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	860	2,857	2,626	3,228	2,547	2,033	3,002	390	214	10	17,767
SYSTEMWIDE											
Male	1,396	7,646	6,898	13,827	10,168	4,505	5,097	616	473	82	50,508
Female	1,731	11,587	8,984	7,363	5,287	3,991	7,446	1,036	515	116	48,078
Unknown	19	25	31	70	82	40	58	7	8	233	577
Total	3,146	19,258	15,714	21,260	15,539	8,536	12,603	1,659	996	431	99,163

TABLE 2 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Age and Gender

	Fall 1993										
Inst.	Under 18	18-19	20-21	22-24	25-29	30-34	35-49	50-64	Over 64	Un-known	Total
U OF U											
Male	40	1,551	1,749	4,466	3,958	1,417	1,283	129	90	9	14,692
Female	51	2,024	2,121	2,519	1,853	1,011	1,814	255	69	22	11,739
Unknown	29	31	41	70	81	37	67	10	6	310	682
Total	120	3,606	3,911	7,055	5,892	2,465	3,164	394	165	341	27,113
USU											
Male	259	1,213	955	2,797	2,074	794	897	96	30	0	9,115
Female	256	2,111	1,939	1,694	918	587	1,437	287	55	0	9,284
Total	515	3,324	2,894	4,491	2,992	1,381	2,334	383	85	0	18,399
WSU*											
Male	92	923	827	1,989	1,565	662	837	87	8	311	7,301
Female	195	1,728	1,393	1,298	896	752	1,376	200	16	466	8,320
Unknown	21	4	2	7	6	0	0	7	4	225	276
Total	308	2,655	2,222	3,294	2,467	1,414	2,213	294	28	1,002	15,897
SUU											
Male	21	430	309	677	311	69	113	21	67	0	2,018
Female	13	847	594	390	176	102	303	60	89	0	2,574
Total	34	1,277	903	1,067	487	171	416	81	156	0	4,592
SNOW											
Male	206	520	205	187	25	24	40	5	1	0	1,213
Female	245	974	214	71	41	48	100	12	2	0	1,707
Total	451	1,494	419	258	66	72	140	17	3	0	2,920
DIXIE											
Male	155	530	240	293	104	47	60	12	10	1	1,452
Female	104	773	245	101	73	64	181	32	11	5	1,589
Total	259	1,303	485	394	177	111	241	44	21	6	3,041
CEU*											
Male	274	366	160	114	70	97	236	47	13	3	1,380
Female	271	484	147	101	111	115	203	24	12	1	1,469
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	545	850	307	215	181	212	439	71	25	4	2,849
UVSC											
Male	150	1,075	784	1,807	944	366	402	64	15	2	5,609
Female	132	1,842	954	660	428	318	503	62	4	0	4,903
Unknown	0	0	0	0	0	0	0	0	0	0	0
Total	282	2,917	1,738	2,467	1,372	684	905	126	19	2	10,512
SLCC											
Male	379	1,322	1,228	2,257	1,585	971	1,234	185	159	2	9,322
Female	553	1,751	1,509	1,228	1,069	942	1,667	188	78	2	8,987
Unknown	0	0	0	0	0	0	0	0	1	0	1
Total	932	3,073	2,737	3,485	2,654	1,913	2,901	373	238	4	18,310
SYSTEMWIDE											
Male	1,576	7,930	6,457	14,587	10,636	4,447	5,102	646	393	328	52,102
Female	1,820	12,534	9,116	8,062	5,565	3,939	7,584	1,120	336	496	50,572
Unknown	50	31	41	70	81	37	67	10	7	535	959
Total	3,446	20,495	15,614	22,719	16,282	8,423	12,753	1,776	736	1,359	103,633

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UTAH SYSTEM OF HIGHER EDUCATION

5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

		Fall 1989				Fall 1990				Fall 1991			
Institution	Class Standing	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U +	Lower Division	6,358	3,060	9,418	32.49%	6,797	3,782	10,579	35.75%	6,745	4,099	10,844	37.80%
	Upper	6,168	3,618	9,786	36.97%	6,596	3,834	10,430	36.76%	7,033	4,163	11,196	37.18%
	Beg. Grad	1,458	1,177	2,635	44.67%	1,435	1,209	2,644	45.73%	1,456	1,328	2,784	47.70%
	Adv. Grad	987	717	1,704	42.08%	1,041	731	1,772	41.25%	1,096	717	1,813	39.55%
	TOTAL	14,971	8,572	23,543	36.41%	15,869	9,556	25,425	37.59%	16,330	10,307	26,637	38.69%
USU	First Time Freshmen												
	Other Lower Division	4,306	2,636	6,942	37.97%	4,838	2,594	7,432	34.90%	5,259	2,791	8,050	34.67%
	Upper	3,460	1,047	4,507	23.23%	3,711	1,340	5,051	26.53%	4,158	1,464	5,622	26.04%
	Beg. Grad	597	1,912	2,509	76.21%	634	2,041	2,675	76.30%	652	1,761	2,413	72.98%
	Adv. Grad	157	246	403	61.04%	161	253	414	61.11%	152	294	446	65.86%
	TOTAL	8,520	5,841	14,361	40.67%	9,344	6,228	15,572	39.99%	10,221	6,310	16,531	38.17%
WSU	First Time Freshmen												
	Other Lower Division	4,508	3,377	7,885	42.83%	4,711	3,312	8,023	41.28%	4,885	3,255	8,140	39.99%
	Upper	2,762	2,863	5,625	50.90%	3,020	2,857	5,877	48.61%	3,374	2,794	6,168	45.30%
	Beg. Grad	24	116	140	82.86%	29	109	138	78.99%	41	83	124	66.94%
	TOTAL	7,294	6,356	13,650	46.56%	7,760	6,278	14,038	44.72%	8,300	6,132	14,432	42.49%
SUU	First Time Freshmen	373	24	397	6.05%	650	51	701	7.26%	989	106	1,095	9.68%
	Other Lower Division	1,163	684	1,847	37.03%	1,090	798	1,888	42.27%	950	676	1,626	41.57%
	Upper	948	292	1,240	23.55%	1,126	264	1,390	18.99%	1,288	266	1,554	17.12%
	Beg. Grad	14	4	18	22.22%	16	8	24	33.33%	11	7	18	38.89%
	TOTAL	2,498	1,004	3,502	28.67%	2,882	1,121	4,003	28.00%	3,238	1,055	4,293	24.57%
SNOW	First Time Freshmen	759	108	867	12.46%	836	76	912	8.33%	981	150	1,131	13.26%
	Other Lower Division	684	183	867	21.11%	763	197	960	20.52%	871	551	1,422	38.75%
	TOTAL	1,443	291	1,734	16.78%	1,599	273	1,872	14.58%	1,852	701	2,553	27.46%
DIXIE	First Time Freshmen	877	332	1,209	27.46%	874	394	1,268	31.07%	970	179	1,149	15.58%
	Other Lower Division	845	327	1,172	27.90%	924	336	1,260	26.67%	1,051	763	1,814	42.06%
	TOTAL	1,722	659	2,381	27.68%	1,798	730	2,528	28.88%	2,021	942	2,963	31.79%
CEU	First Time Freshmen	339	103	442	23.30%	404	552	956	57.74%	559	506	1,065	47.51%
	Other Lower Division	777	1,121	1,898	59.06%	797	1,207	2,004	60.23%	762	867	1,629	53.22%
	TOTAL	1,116	1,224	2,340	52.31%	1,201	1,759	2,960	59.43%	1,321	1,373	2,694	50.97%
UVSC	First Time Freshmen	1,486	838	2,324	36.06%	1,302	1,063	2,365	44.95%	1,346	1,015	2,361	42.99%
	Other Lower Division	3,020	2,414	5,434	44.42%	2,505	3,016	5,521	54.63%	2,985	3,431	6,416	53.48%
	Upper Division	0	0	0	–	0	0	0	–	0	0	0	–
	TOTAL	4,506	3,252	7,758	41.92%	3,807	4,079	7,886	51.72%	4,331	4,446	8,777	50.66%
SLCC	First Time Freshmen	1,124	1,592	2,716	58.61%	1,137	1,711	2,848	60.07%	2,136	4,101	6,237	65.75%
	Other Lower Division	3,121	5,166	8,287	62.34%	3,780	6,716	10,496	63.99%	3,813	5,922	9,735	60.83%
	TOTAL	4,245	6,758	11,003	61.42%	4,917	8,427	13,344	63.15%	5,949	10,023	15,972	62.75%
SYSTEM	First Time Freshmen	4,958	2,997	7,955	37.67%	5,203	3,847	9,050	42.51%	6,981	6,057	13,038	46.46%
	Other Lower Division	24,782	18,968	43,750	43.36%	26,205	21,958	48,163	45.59%	27,322	22,355	49,677	45.00%
	Upper	13,338	7,820	21,158	36.96%	14,453	8,295	22,748	36.46%	15,853	8,687	24,540	35.40%
	Beg. Grad	2,093	3,209	5,302	60.52%	2,114	3,367	5,481	61.43%	2,160	3,179	5,339	59.54%
	Adv. Grad	1,144	963	2,107	45.70%	1,202	984	2,186	45.01%	1,248	1,011	2,259	44.74%
	TOTAL	46,315	33,957	80,272	42.30%	49,177	38,451	87,628	43.88%	53,564	41,288	94,852	43.53%

+ Fall 1989 figures do not include off campus for the U of U.

TABLE 3 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Full-Time and Part-Time Fall Quarter Headcount Enrollment by Class Standing

Institution	Class Standing	Fall 1992				Fall 1993			
		Full Time	Part Time	Total	PT/Total	Full Time	Part Time	Total	PT/Total
U OF U *	Lower Division	6,546	3,498	10,044	34.83%	6,125	3,551	9,676	36.70%
	Upper	7,674	4,318	11,992	36.01%	7,791	4,801	12,592	38.13%
	Beg. Grad	1,537	1,330	2,867	46.39%	1,502	1,414	2,916	48.49%
	Adv. Grad	1,100	796	1,896	41.98%	1,084	845	1,929	43.81%
	TOTAL	16,857	9,942	26,799	37.10%	16,502	10,611	27,113	39.14%
USU	First Time Freshmen					1,782	458	2,240	20.45%
	Other Lower Division	5,175	2,925	8,100	36.11%	3,560	2,561	6,121	41.84%
	Upper	4,524	1,419	5,943	23.88%	4,910	1,643	6,553	25.07%
	Beg. Grad	635	1,964	2,599	75.57%	681	2,327	3,008	77.36%
	Adv. Grad	165	307	472	65.04%	175	302	477	63.31%
	TOTAL	10,499	6,615	17,114	38.65%	11,108	7,291	18,399	39.63%
WSU	First Time Freshmen					1,554	513	2,067	24.82%
	Other Lower Division	5,097	3,129	8,226	38.04%	3,162	3,584	6,746	53.13%
	Upper	3,717	2,894	6,611	43.78%	3,893	3,031	6,924	43.78%
	Beg. Grad	67	89	156	57.05%	58	102	160	63.75%
	TOTAL	8,881	6,112	14,993	40.77%	8,667	7,230	15,897	45.48%
SUU	First Time Freshmen	874	64	938	6.82%	876	33	909	3.63%
	Other Lower Division	1,259	715	1,974	36.22%	1,413	610	2,023	30.15%
	Upper	1,299	212	1,511	14.03%	1,419	218	1,637	13.32%
	Beg. Grad	3	8	11	72.73%	18	5	23	21.74%
	TOTAL	3,435	999	4,434	22.53%	3,726	866	4,592	18.86%
SNOW	First Time Freshmen	1,069	65	1,134	5.73%	1,021	78	1,099	7.10%
	Other Lower Division	1,022	663	1,685	39.35%	1,139	682	1,821	37.45%
	TOTAL	2,091	728	2,819	25.82%	2,160	760	2,920	26.03%
DIXIE	First Time Freshmen	822	170	992	17.13%	893	113	1,006	11.23%
	Other Lower Division	1,096	780	1,876	41.58%	1,184	851	2,035	41.82%
	TOTAL	1,918	950	2,868	33.12%	2,077	964	3,041	31.70%
CEU	First Time Freshmen	601	673	1,274	52.83%	662	706	1,368	51.61%
	Other Lower Division	833	639	1,472	43.41%	898	583	1,481	39.37%
	TOTAL	1,434	1,312	2,746	47.76%	1,560	1,289	2,849	45.24%
UVSC	First Time Freshmen	1,308	1,297	2,605	49.79%	2,058	797	2,855	27.92%
	Other Lower Division	3,524	3,494	7,018	49.79%	4,348	2,809	7,157	39.25%
	Upper Division	0	0	0	–	469	31	500	6.20%
	TOTAL	4,832	4,791	9,623	49.79%	6,875	3,637	10,512	34.60%
SLCC	First Time Freshmen	1,582	3,085	4,667	66.10%	1,462	2,697	4,159	64.85%
	Other Lower Division	5,108	7,992	13,100	61.01%	5,446	8,705	14,151	61.52%
	TOTAL	6,690	11,077	17,767	62.35%	6,908	11,402	18,310	62.27%
SYSTEM	First Time Freshmen	6,256	5,354	11,610	46.11%	10,308	5,395	15,703	34.36%
	Other Lower Division	29,660	23,835	53,495	44.56%	27,275	23,936	51,211	46.74%
	Upper	17,214	8,843	26,057	33.94%	18,482	9,724	28,206	34.47%
	Beg. Grad	2,242	3,391	5,633	60.20%	2,259	3,848	6,107	63.01%
	Adv. Grad	1,265	1,103	2,368	46.58%	1,259	1,147	2,406	47.67%
	TOTAL	56,637	42,526	99,163	42.88%	59,583	44,050	103,633	42.51%

TABLE 4 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1989				Fall 1990				Fall 1991			
	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U												
Lower Division	9,147	900	10,047	8.96%	9,236	1,343	10,579	12.69%	9,658	1,186	10,844	10.94%
Upper Division	9,491	519	10,010	5.18%	9,899	531	10,430	5.09%	10,579	617	11,196	5.51%
Graduate	3,227	1,148	4,375	26.24%	3,234	1,182	4,416	26.77%	3,412	1,185	4,597	25.78%
TOTAL	21,865	2,567	24,432	10.51%	22,369	3,056	25,425	12.02%	23,649	2,988	26,637	11.22%
USU												
Lower Division	6,107	835	6,942	12.03%	6,363	1,069	7,432	14.38%	6,812	1,239	8,050	15.39%
Upper Division	4,072	435	4,507	9.65%	4,598	453	5,051	8.97%	5,044	577	5,622	10.27%
Graduate	2,134	778	2,912	26.72%	2,292	797	3,089	25.80%	2,050	809	2,859	28.29%
TOTAL	12,313	2,048	14,361	14.26%	13,253	2,319	15,572	14.89%	13,906	2,625	16,531	15.88%
WSU												
Lower Division	7,497	388	7,885	4.92%	7,589	434	8,023	5.41%	7,696	444	8,140	5.45%
Upper Division	5,408	217	5,625	3.86%	5,665	212	5,877	3.61%	5,918	250	6,168	4.05%
Graduate	138	2	140	1.43%	138	0	138	0.00%	122	2	124	1.61%
TOTAL	13,043	607	13,650	4.45%	13,392	646	14,038	4.60%	13,736	696	14,432	4.82%
SUU												
Lower Division	2,071	173	2,244	7.71%	2,390	199	2,589	7.69%	2,488	233	2,721	8.56%
Upper Division	1,187	53	1,240	4.27%	1,350	40	1,390	2.88%	1,488	66	1,554	4.25%
Graduate	18	0	18	0.00%	23	1	24	4.17%	18	0	18	0.00%
TOTAL	3,276	226	3,502	6.45%	3,763	240	4,003	6.00%	3,994	299	4,293	6.96%
SNOW												
Lower Division	1,480	254	1,734	14.65%	1,540	332	1,872	17.74%	2,215	338	2,553	13.24%
DIXIE												
Lower Division	2,203	178	2,381	7.48%	2,354	174	2,528	6.88%	2,778	185	2,963	6.24%
CEU												
Lower Division	2,304	37	2,341	1.58%	2,851	109	2,960	3.68%	2,633	61	2,694	2.26%
UVSC												
Lower Division	7,118	640	7,758	8.25%	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%
Upper Division	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	7,118	640	7,758	8.25%	7,132	754	7,886	9.56%	7,988	789	8,777	8.99%
SLCC												
Lower Division	10,900	103	11,003	0.94%	13,028	316	13,344	2.37%	15,639	333	15,972	2.08%
SYSTEMWIDE												
Lower Division	48,827	3,508	52,335	6.70%	52,483	4,730	57,213	8.27%	57,907	4,808	62,714	7.67%
Upper Division	20,158	1,224	21,382	5.72%	21,512	1,236	22,748	5.43%	23,029	1,510	24,540	6.16%
Graduate	5,517	1,928	7,445	25.90%	5,687	1,980	7,667	25.82%	5,602	1,996	7,598	26.27%
TOTAL	74,502	6,660	81,162	8.21%	79,682	7,946	87,628	9.07%	86,538	8,314	94,852	8.77%

TABLE 4 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment
By Class Standing and Residency

Institution	Fall 1992 Resident	Fall 1992 Nonresident	Fall 1992 Total	Fall 1992 NR as % Of Total	Fall 1993 Resident	Fall 1993 Nonresident	Fall 1993 Total	Fall 1993 NR as % Of Total
U OF U								
Lower Division	8,797	1,247	10,044	12.42%	8,580	1,096	9,676	11.33%
Upper Division	11,323	669	11,992	5.58%	11,849	743	12,592	5.90%
Graduate	3,502	1,261	4,763	26.47%	3,586	1,259	4,845	25.99%
TOTAL	23,622	3,177	26,799	11.85%	24,015	3,098	27,113	11.43%
USU								
Lower Division	6,948	1,152	8,100	14.22%	7,167	1,194	8,361	14.28%
Upper Division	5,334	609	5,943	10.25%	5,885	668	6,553	10.19%
Graduate	2,274	797	3,071	25.95%	2,729	756	3,485	21.69%
TOTAL	14,556	2,558	17,114	14.95%	15,781	2,618	18,399	14.23%
WSU								
Lower Division	7,774	452	8,226	5.49%	8,399	414	8,813	4.70%
Upper Division	6,319	292	6,611	4.42%	6,612	312	6,924	4.51%
Graduate	143	13	156	8.33%	147	13	160	8.13%
TOTAL	14,236	757	14,993	5.05%	15,158	739	15,897	4.65%
SUU								
Lower Division	2,619	293	2,912	10.06%	2,624	308	2,932	10.50%
Upper Division	1,439	72	1,511	4.77%	1,582	55	1,637	3.36%
Graduate	11	0	11	0.00%	23	0	23	0.00%
TOTAL	4,069	365	4,434	8.23%	4,229	363	4,592	7.91%
SNOW								
Lower Division	2,455	364	2,819	12.91%	2,609	311	2,920	10.65%
DIXIE								
Lower Division	2,662	206	2,868	7.18%	2,785	256	3,041	8.42%
CEU								
Lower Division	2,678	68	2,746	2.48%	2,758	91	2,849	3.19%
UVSC								
Lower Division	8,452	1,171	9,623	12.17%	8,862	1,150	10,012	11.49%
Upper Division	0	0	0	–	469	31	500	6.20%
TOTAL	8,452	1,171	9,623	12.17%	9,331	1,181	10,512	11.23%
SLCC								
Lower Division	17,372	395	17,767	2.22%	17,816	494	18,310	2.70%
SYSTEMWIDE								
Lower Division	59,757	5,348	65,105	8.21%	61,600	5,314	66,914	7.94%
Upper Division	24,415	1,642	26,057	6.30%	26,397	1,809	28,206	6.41%
Graduate	5,930	2,071	8,001	25.88%	6,485	2,028	8,513	23.82%
TOTAL	90,102	9,061	99,163	9.14%	94,482	9,151	103,633	8.83%

TABLE 5 (Page 1)

UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter FTE Enrollment
By Class Standing and Residency

	Fall 1989				Fall 1990				Fall 1991			
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U												
Academic & General												
Lower Division	6,855	783	7,638	10.25%	6,919	1,136	8,055	14.10%	7,079	961	8,040	11.95%
Upper Division	7,250	444	7,694	5.77%	7,644	471	8,115	5.80%	8,136	543	8,679	6.26%
Graduate	2,763	906	3,669	24.69%	2,787	955	3,742	25.52%	2,892	964	3,856	25.00%
Vocational/Technical	0	0	0	--	0	0	0	--	0	0	0	--
TOTAL	16,868	2,133	19,001	11.23%	17,350	2,562	19,912	12.87%	18,107	2,468	20,575	12.00%
USU												
Academic & General												
Lower Division	4,268	753	5,021	15.00%	4,577	954	5,531	17.25%	4,993	1,131	6,124	18.47%
Upper Division	3,413	388	3,801	10.21%	3,760	396	4,156	9.53%	4,220	515	4,735	10.88%
Graduate	1,045	578	1,623	35.61%	1,120	586	1,706	34.35%	1,130	596	1,726	34.53%
Vocational/Technical	106	10	116	8.62%	103	17	120	14.17%	131	16	147	10.88%
TOTAL	6,832	1,729	10,561	16.37%	9,560	1,953	11,513	16.96%	10,474	2,258	12,732	17.73%
WSU												
Academic & General												
Lower Division	4,036	284	4,320	6.57%	4,180	248	4,428	5.60%	4,438	318	4,756	6.69%
Upper	2,859	118	2,977	3.96%	3,008	124	3,132	3.96%	3,337	156	3,493	4.47%
Graduate	79	2	81	2.47%	86	0	86	0.00%	79	3	82	3.66%
Vocational/Technical	2,090	101	2,191	4.61%	2,202	179	2,381	7.52%	2,113	122	2,235	5.46%
TOTAL	9,064	505	9,569	5.28%	9,476	551	10,027	5.50%	9,967	599	10,566	5.67%
SUU												
Academic & General												
Lower Division	1,377	173	1,550	11.16%	1,543	192	1,735	11.07%	1,693	223	1,916	11.64%
Upper Division	1,078	37	1,115	3.32%	1,172	36	1,208	2.98%	1,316	62	1,378	4.50%
Graduate	15	0	15	0.00%	19	1	20	5.00%	19	0	19	0.00%
Vocational/Technical	209	4	213	1.88%	227	4	231	1.73%	196	6	202	2.97%
TOTAL	2,679	214	2,893	7.40%	2,961	233	3,194	7.29%	3,224	291	3,515	8.28%
SNOW												
Academic & General												
Lower Division	1,020	227	1,247	18.20%	1,133	300	1,433	20.94%	1,587	319	1,906	16.74%
Vocational/Technical	342	32	374	8.56%	314	51	365	13.97%	258	34	292	11.64%
TOTAL	1,362	259	1,621	15.98%	1,447	351	1,798	19.52%	1,845	353	2,198	16.06%
DIXIE												
Academic & General												
Lower Division	1,232	133	1,365	9.74%	1,387	124	1,511	8.21%	1,603	132	1,735	7.61%
Vocational/Technical	645	41	686	5.98%	595	52	647	8.04%	613	50	663	7.54%
TOTAL	1,877	174	2,051	8.48%	1,982	176	2,158	8.16%	2,216	182	2,398	7.59%
CEU												
Academic & General												
Lower Division	835	21	856	2.45%	994	45	1,039	4.33%	1,118	45	1,163	3.87%
Vocational/Technical	659	10	669	1.49%	740	21	761	2.76%	655	15	670	2.24%
TOTAL	1,494	31	1,525	2.03%	1,734	66	1,800	3.67%	1,773	60	1,833	3.27%
UVSC												
Academic & General												
Lower Division	2,650	335	2,985	11.22%	2,576	434	3,010	14.42%	3,254	478	3,732	12.81%
Upper Division	0	0	0	--	0	0	0	--	0	0	0	--
Vocational/Technical	2,796	206	3,002	6.86%	2,068	147	2,215	6.64%	2,176	159	2,335	6.81%
TOTAL	5,446	541	5,987	9.04%	4,644	581	5,225	11.12%	5,430	637	6,067	10.50%
SLCC												
Academic & General												
Lower Division	2,418	39	2,457	1.59%	2,944	64	3,008	2.13%	3,837	95	3,932	2.42%
Vocational/Technical	4,315	47	4,362	1.08%	4,801	109	4,910	2.22%	5,696	139	5,835	2.38%
TOTAL	6,733	86	6,819	1.26%	7,745	173	7,918	2.18%	9,533	234	9,767	2.40%
SYSTEMWIDE												
Academic & General												
Lower Division	24,691	2,748	27,439	10.01%	26,253	3,497	29,750	11.75%	29,602	3,702	33,304	11.12%
Upper Division	14,600	987	15,587	6.33%	15,584	1,027	16,611	6.18%	17,009	1,276	18,285	6.98%
Beg. Grad	3,902	1,486	5,388	27.58%	4,012	1,542	5,554	27.76%	4,120	1,563	5,683	27.50%
Vocational/Technical	11,162	451	11,613	3.88%	11,050	580	11,630	4.99%	11,838	541	12,379	4.37%
TOTAL	54,355	5,672	60,027	9.45%	56,899	6,646	63,545	10.46%	62,569	7,082	69,651	10.17%

TABLE 5 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter FTE Enrollment
By Class Standing and Residency

	Fall 1992				Fall 1993			
Institution	Resident	Nonresident	Total	NR as % Of Total	Resident	Nonresident	Total	NR as % Of Total
U OF U								
Academic & General								
Lower Division	6,640	1,029	7,669	13.42%	6,404	921	7,325	12.57%
Upper Division	8,766	593	9,359	6.34%	9,055	645	9,700	6.65%
Graduate	2,931	1,012	3,943	25.67%	2,926	977	3,903	25.03%
Vocational/Technical	0	0	0	--	0	0	0	--
TOTAL	18,337	2,634	20,971	12.56%	18,385	2,543	20,928	12.15%
USU								
Academic & General								
Lower Division	5,128	1,075	6,203	17.33%	5,305	1,125	6,430	17.50%
Upper Division	4,531	551	5,082	10.84%	4,954	598	5,552	10.77%
Graduate	1,161	540	1,701	31.75%	1,435	522	1,957	26.67%
Vocational/Technical	122	13	135	9.63%	125	19	144	13.19%
TOTAL	10,942	2,179	13,121	16.61%	11,819	2,264	14,083	16.08%
WSU								
Academic & General								
Lower Division	4,571	310	4,881	6.35%	4,300	285	4,585	6.22%
Upper	3,698	187	3,885	4.81%	3,920	213	4,133	5.15%
Graduate	106	10	116	8.62%	95	12	107	11.21%
Vocational/Technical	2,109	137	2,246	6.10%	2,104	123	2,227	5.52%
TOTAL	10,484	644	11,128	5.79%	10,419	633	11,052	5.73%
SUU								
Academic & General								
Lower Division	1,868	271	2,139	12.67%	2,056	281	2,337	12.02%
Upper Division	1,301	72	1,373	5.24%	1,452	53	1,505	3.52%
Graduate	9	0	9	0.00%	28	0	28	0.00%
Vocational/Technical	206	9	215	4.19%	175	9	184	4.89%
TOTAL	3,384	352	3,736	9.42%	3,711	343	4,054	8.46%
SNOW								
Academic & General								
Lower Division	1,776	359	2,135	16.81%	1,923	296	2,219	13.34%
Vocational/Technical	285	32	317	10.09%	261	28	289	9.69%
TOTAL	2,061	391	2,452	15.95%	2,184	324	2,508	12.92%
DIXIE								
Academic & General								
Lower Division	1,482	140	1,622	8.66%	1,529	175	1,704	10.27%
Vocational/Technical	712	68	780	8.66%	770	76	846	8.98%
TOTAL	2,194	208	2,402	8.66%	2,299	251	2,550	9.84%
CEU								
Academic & General								
Lower Division	1,108	59	1,167	5.06%	1,201	68	1,269	5.36%
Vocational/Technical	694	14	708	1.98%	735	25	760	3.29%
TOTAL	1,802	73	1,875	3.89%	1,936	93	2,029	4.58%
UVSC								
Academic & General								
Lower Division	3,679	588	4,267	13.77%	3,803	734	4,537	16.18%
Upper Division	0	0	0	--	119	8	127	
Vocational/Technical	2,000	319	2,319	13.77%	2,309	221	2,530	8.74%
TOTAL	5,679	907	6,586	13.77%	6,231	963	7,194	13.39%
SLCC								
Academic & General								
Lower Division	4,853	142	4,995	2.84%	5,198	186	5,384	3.45%
Vocational/Technical	5,815	143	5,958	2.40%	5,839	184	6,023	3.05%
TOTAL	10,668	285	10,953	2.60%	11,037	370	11,407	3.24%
SYSTEMWIDE								
Academic & General								
Lower Division	31,105	3,973	35,078	11.33%	31,719	4,071	35,790	11.37%
Upper Division	18,296	1,403	19,699	7.12%	19,500	1,517	21,017	7.22%
Beg. Grad	4,207	1,562	5,769	27.08%	4,484	1,511	5,995	25.20%
Vocational/Technical	11,943	735	12,678	5.80%	12,318	685	13,003	5.27%
TOTAL	65,551	7,673	73,224	10.48%	68,021	7,784	75,805	10.27%

TABLE 6 (Page 1)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1989										Fall 1990									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	82	840	399	17	10	21	3	15	10	1,397	84	902	431	24	17	23	1	21	10	1,513
Cache	131	5,022	121	12	22	23	4	21	9	5,365	133	5,589	126	12	20	13	3	16	17	5,929
Daggett	3	17	7	2	0	1	0	3	1	34	2	17	5	2	0	0	0	1	1	28
Davis	1,720	802	4,155	49	50	76	7	105	549	7,513	1,720	764	4,426	50	62	85	16	78	501	7,702
Duchesne	37	402	16	10	15	20	25	66	11	602	34	410	29	14	12	17	14	56	7	593
Morgan	8	68	179	4	3	14	1	4	2	283	9	40	176	1	2	7	0	6	1	242
Rich	2	65	7	3	1	0	0	2	0	80	2	66	5	4	3	0	0	1	1	82
Salt Lake	13,699	1,809	1,149	300	349	279	48	292	9,847	27,772	13,987	1,981	1,036	333	372	228	97	286	12,039	30,359
Summit	235	84	68	9	142	10	9	25	66	648	249	76	65	11	156	9	5	29	72	672
Tooele	139	433	75	28	57	17	10	23	91	873	125	403	68	36	41	18	15	30	97	833
Uintah	30	526	43	24	12	10	25	58	19	747	16	559	51	22	18	3	18	48	9	744
Utah	864	521	308	128	181	138	108	5,245	145	7,638	1,023	648	364	157	182	106	59	5,142	129	7,810
Wasatch	46	49	24	9	2	11	12	116	15	284	57	36	28	6	6	17	10	90	20	270
Weber	593	689	5,711	18	28	60	7	25	39	7,170	568	678	5,838	17	26	49	4	28	53	7,261
TOTAL NORTH	17,589	11,327	12,262	613	872	680	259	6,000	10,804	60,406	18,009	12,169	12,648	689	917	575	242	5,832	12,957	64,038
Beaver	9	13	14	120	4	6	3	23	6	198	8	13	16	79	3	5	0	18	7	149
Carbon	96	173	19	33	4	1	1,100	20	9	1,455	101	173	25	32	1	3	1,164	22	9	1,530
Emery	21	113	17	23	16	2	380	15	8	595	20	128	15	24	28	3	361	15	5	599
Garfield	7	15	10	71	0	16	0	9	1	129	8	15	12	57	3	18	0	12	0	125
Grand	32	99	11	18	9	3	94	4	1	271	31	119	10	18	7	7	64	8	3	267
Iron	53	93	22	1,569	3	38	2	8	5	1,793	52	75	40	1,372	1	28	2	9	3	1,582
Juab	13	31	14	26	16	0	5	45	3	153	14	28	8	23	21	2	1	51	4	152
Kane	8	8	4	82	0	13	0	13	1	129	6	13	1	84	2	15	0	28	5	154
Millard	34	66	24	85	88	16	3	61	12	389	34	82	29	121	81	26	4	73	3	453
Piute	2	6	1	20	16	0	0	5	1	51	1	7	0	20	14	4	0	8	1	55
San Juan	27	38	36	40	29	18	280	46	11	525	26	37	32	49	25	15	458	35	14	691
Sanpete	54	121	32	38	399	7	19	40	5	715	49	136	32	48	396	9	22	44	3	739
Sevier	33	84	28	168	5	17	7	53	8	403	34	86	18	162	8	23	12	49	5	397
Washington	118	110	94	413	4	1,358	3	47	6	2,153	112	150	139	410	9	1,565	6	33	5	2,429
Wayne	2	15	9	23	9	1	1	23	3	86	6	22	8	28	22	3	1	17	1	108
TOTAL SOUTH	509	985	335	2,729	602	1,496	1,897	412	80	9,045	502	1,084	385	2,527	621	1,726	2,095	422	68	9,430
NAT AMERICAN	0	0	6	37	4	1	127	0	0	175	0	0	8	37	2	6	226	0	0	279
OTHER @	3,767	0	440	0	2	26	21	706	16	4,978	3,858	0	351	510	0	47	288	878	3	5,935
TOTAL RES	21,865	12,312	13,043	3,276	1,480	2,203	2,304	7,118	10,900	74,501	22,369	13,253	13,392	3,763	1,540	2,354	2,851	7,132	13,028	79,682
NONRESIDENTS																				
Other U.S.	1,540	1,076	400	237	89	154	36	512	57	4,101	1,972	1,292	391	222	117	133	81	624	125	4,957
Foreign	1,027	973	207	13	165	24	1	128	46	2,584	1,084	1,027	255	18	215	41	28	130	191	2,989
TOTAL NONRES	2,567	2,049	607	226	254	178	37	640	103	6,661	3,056	2,319	646	240	332	174	109	754	316	7,946
TOTAL ENR	24,432	14,361	13,650	3,502	1,734	2,381	2,341	7,758	11,003	81,162	25,425	15,572	14,038	4,003	1,872	2,528	2,960	7,886	13,344	87,628

* Native American students who are classified as residents for tuition assessment according to state law, but do not have Utah as their state residence.

@ Includes Undetermined, Military, Job Corps. For UofU includes Off-Campus.

TABLE 5 (Page 2)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	Fall 1991										Fall 1992									
	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
RESIDENTS																				
Box Elder	79	955	450	13	15	26	6	23	11	1,578	108	946	394	22	21	19	6	21	14	1,551
Cache	128	5,652	172	17	33	11	13	13	28	6,067	142	6,090	149	26	44	13	6	24	23	6,517
Daggett	2	30	8	6	0	0	0	2	1	49	1	21	7	2	0	0	1	2	1	35
Davis	1,827	967	4,474	71	63	65	23	87	633	8,210	1,858	1,001	4,916	88	98	57	27	101	1,053	9,199
Duchesne	32	453	34	13	19	14	17	72	11	665	32	468	26	8	27	5	13	69	10	658
Morgan	14	46	169	2	1	4	2	4	5	247	12	44	200	4	7	3	0	3	7	280
Rich	1	62	7	3	2	3	0	1	1	80	3	66	11	2	0	2	1	1	0	86
Salt Lake	14,423	2,024	1,014	368	419	265	148	464	14,352	33,477	14,083	2,134	1,113	384	478	211	135	397	15,321	34,256
Summit	275	61	64	24	16	8	5	27	113	593	280	64	71	21	18	16	1	24	134	629
Tooele	117	382	72	58	35	13	19	22	157	875	109	394	63	39	49	16	9	33	208	920
Uintah	33	674	60	18	19	2	28	51	12	897	26	623	54	14	21	3	16	62	14	833
Utah	1,241	789	407	217	188	116	76	5,623	167	8,802	1,348	836	485	186	232	107	95	5,843	283	9,413
Wasatch	53	38	21	16	34	13	13	104	22	314	50	38	21	9	30	19	8	112	35	322
Weber	571	678	6,147	24	10	42	13	21	44	7,550	526	669	6,062	16	17	43	5	27	159	7,524
TOTAL NORTH	18,796	12,791	13,099	850	852	582	363	6,514	15,557	69,404	18,576	13,394	13,572	821	1,042	514	323	6,719	17,262	72,223
Beaver	8	22	10	139	1	7	2	15	0	204	6	18	12	101	2	7	1	8	6	161
Carbon	90	138	23	37	4	5	1,023	15	18	1,353	85	162	31	22	4	3	1,197	6	12	1,522
Emery	19	67	15	27	40	6	428	14	6	622	23	83	13	18	39	7	459	15	8	665
Garfield	4	10	10	71	3	12	1	7	2	120	4	10	13	82	7	13	0	8	2	139
Grand	29	146	9	18	12	6	81	12	2	315	28	126	12	21	7	2	86	6	3	291
Iron	50	93	33	1,676	3	35	11	6	2	1,909	57	88	43	1,609	2	26	8	15	2	1,850
Juab	17	24	10	19	46	7	4	51	2	180	17	20	12	14	62	1	1	59	3	189
Kane	9	17	2	86	3	18	1	21	3	160	9	18	7	105	5	19	2	19	3	187
Millard	28	84	26	158	207	27	8	68	5	611	31	96	21	155	238	20	8	85	8	662
Piute	2	7	0	27	12	5	0	5	1	59	2	13	0	34	9	1	0	3	1	63
San Juan	18	54	60	53	19	13	391	53	17	678	16	52	44	46	19	5	379	30	14	605
Sanpete	58	174	47	49	696	11	17	33	7	1,092	51	194	51	57	665	6	6	49	6	1,085
Sevier	34	100	21	202	289	13	14	55	8	736	36	97	21	150	328	13	4	60	10	719
Washington	132	155	95	438	19	1,971	8	21	5	2,844	153	152	100	415	17	1,891	5	35	19	2,787
Wayne	5	26	7	35	9	3	2	12	4	103	5	23	6	32	5	4	3	13	5	106
TOTAL SOUTH	503	1,115	368	3,035	1,363	2,139	1,991	388	82	10,984	523	1,162	386	2,861	1,409	2,018	2,159	411	102	11,031
NAT AMERICANS*	0	0	5	0	0	19	181	0	0	205	0	0	2	3	0	16	68	0	0	89
OTHER @	4,350	0	264	109	0	38	96	1,086	0	5,943	4,523	0	276	384	4	114	128	1,322	8	6,759
TOTAL RES	23,649	13,906	13,736	3,994	2,215	2,778	2,631	7,988	15,639	86,536	23,622	14,556	14,236	4,069	2,455	2,662	2,678	8,452	17,372	90,102
NONRESIDENTS																				
Other U.S.	1,844	1,499	401	278	135	137	36	670	199	5,199	1,907	1,558	461	341	151	166	42	900	196	5,722
Foreign	1,144	1,126	295	21	203	48	27	119	134	3,117	1,270	1,000	296	24	213	40	26	271	199	3,339
TOTAL NONRES	2,988	2,625	696	299	338	185	63	789	333	8,316	3,177	2,558	757	365	364	206	68	1,171	395	9,081
TOTAL ENR	26,637	16,531	14,432	4,293	2,553	2,963	2,694	8,777	15,972	94,853	26,799	17,114	14,993	4,434	2,819	2,868	2,746	9,623	17,767	99,164

TABLE 6 (Page 3)
UTAH SYSTEM OF HIGHER EDUCATION
5-Year History of Fall Quarter Headcount Enrollment by Residency

County	UofU	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC	Total
	Fall 1993									
RESIDENTS										
Box Elder	122	1,118	367	21	34	22	7	35	25	1,751
Cache	167	6,593	134	29	33	15	8	15	25	7,019
Daggett	0	23	7	4	0	0	1	0	2	37
Davis	1,936	1,102	4,767	90	106	92	30	80	1,115	9,318
Duchesne	32	472	50	15	21	9	26	64	16	705
Morgan	11	44	184	4	5	2	1	5	4	260
Rich	3	98	12	2	1	6	0	1	5	128
Salt Lake	13,792	2,250	1,134	437	520	204	149	353	15,453	34,292
Summit	313	69	66	16	23	15	3	38	153	696
Tooele	114	400	77	61	33	19	10	38	337	1,089
Uintah	42	672	50	17	26	12	19	53	25	916
Utah	1,436	900	493	205	256	132	82	4,178	350	8,032
Wasatch	56	57	21	5	38	27	4	110	33	351
Weber	487	731	5,965	29	17	49	19	28	154	7,479
TOTAL NORTH	18,511	14,529	13,327	935	1,113	604	359	4,998	17,697	72,073
Beaver	3	11	14	134	5	10	0	13	5	195
Carbon	85	175	56	27	4	4	1,110	9	11	1,481
Emery	20	70	17	26	43	2	487	7	8	680
Garfield	2	11	12	102	1	20	1	4	4	157
Grand	23	142	9	22	7	2	68	7	5	285
Iron	51	100	54	1,782	8	29	9	14	7	2,054
Juab	21	24	10	15	55	2	1	70	6	204
Kane	6	18	7	96	10	21	1	22	6	187
Millard	39	110	28	143	231	26	11	77	12	677
Piute	2	8	0	26	6	7	0	5	0	54
San Juan	20	47	28	63	20	6	392	43	15	632
Sanpete	60	184	46	62	695	6	10	31	8	1,102
Sevier	33	114	28	138	383	28	14	54	11	803
Washington	156	183	106	458	18	1,859	10	40	15	2,845
Wayne	6	49	8	28	8	4	2	10	2	117
TOTAL SOUTH	527	1,246	421	3,122	1,494	2,026	2,116	406	115	11,473
NAT AMERICANS*	0	0	7	0	0	17	113	0	0	137
OTHER @	4,977	6	1,403	172	2	138	170	3,927	4	10,799
TOTAL RES	24,015	15,781	15,158	4,229	2,609	2,785	2,758	9,331	17,816	94,482
NONRESIDENTS										
Other U S	1,794	1,467	424	363	153	227	69	905	211	5,613
Foreign	1,304	1,151	315	0	158	29	22	276	283	3,538
TOTAL NONRES	3,098	2,618	739	363	311	256	91	1,181	494	9,151
TOTAL ENR	27,113	18,399	15,897	4,592	2,920	3,041	2,849	10,512	18,310	103,633

TABLE 7
UTAH SYSTEM OF HIGHER EDUCATION
6-Year History of Academic-General and Vocational-Technical ^
Fall Quarter Unduplicated Headcount

Institutions	Course/Level	1988	1989	1990	1991	1992	1993	'93 Diff From '92	93 % Diff From '92
U OF U	Undergraduate	19,772	20,057	21,009	22,040	22,036	22,268	232	1.05%
	Graduate	4,274	4,375	4,416	4,597	4,763	4,845	82	1.72%
	Voc/Tech	0	0	0	0	0	0	0	--
	TOTAL	24,046	24,432	25,425	26,637	26,799	27,113	314	1.17%
USU	Undergraduate	10,892	11,269	12,307	13,468	13,849	14,720	871	6.29%
	Graduate	3,187	2,912	3,089	2,859	3,071	3,485	414	13.48%
	Voc/Tech	157	180	176	204	194	194	0	0.00%
	TOTAL	14,236	14,361	15,572	16,531	17,114	18,399	1,285	7.51%
WSU *	Undergraduate	9,565	10,357	10,508	11,178	11,683	12,578	895	7.66%
	Graduate	150	140	137	124	156	160	4	2.56%
	Voc/Tech	3,015	3,153	3,393	3,130	3,154	3,159	5	0.16%
	TOTAL	12,730	13,650	14,038	14,432	14,993	15,897	904	6.03%
SUU	Undergraduate	2,715	3,257	3,726	4,057	4,193	4,362	169	4.03%
	Graduate	9	18	24	18	11	23	12	109.09%
	Voc/Tech	228	227	253	218	230	207	(23)	-10.00%
	TOTAL	2,952	3,502	4,003	4,293	4,434	4,592	158	3.56%
SNOW	Undergraduate	1,303	1,356	1,523	2,253	2,498	2,628	130	5.20%
	Voc/Tech	241	378	349	300	321	292	(29)	-9.03%
	TOTAL	1,544	1,734	1,872	2,553	2,819	2,920	101	3.58%
DIXIE	Undergraduate	1,511	1,597	1,775	2,224	1,878	1,963	85	4.53%
	Voc/Tech	717	784	753	739	990	1,078	88	8.89%
	TOTAL	2,228	2,381	2,528	2,963	2,868	3,041	173	6.03%
CEU	Undergraduate	1,142	1,282	1,776	1,724	1,602	1,741	139	8.68%
	Voc/Tech	921	1,059	1,184	970	1,144	1,108	(36)	-3.15%
	TOTAL	2,063	2,341	2,960	2,694	2,746	2,849	103	3.75%
UVSC	Undergraduate	3,166	3,890	4,513	5,278	6,196	6,701	505	8.15%
	Voc/Tech	3,667	3,868	3,373	3,499	3,427	3,811	384	11.21%
	TOTAL	6,833	7,758	7,886	8,777	9,623	10,512	889	9.24%
SLCC	Undergraduate	2,943	3,853	4,679	6,376	8,204	8,751	547	6.67%
	Voc/Tech	6,424	7,150	8,665	9,596	9,563	9,559	(4)	-0.04%
	TOTAL	9,367	11,003	13,344	15,972	17,767	18,310	543	3.06%
Systemwide	Undergraduate	53,009	56,918	61,816	68,598	72,139	75,712	3,573	4.95%
	Graduate	7,620	7,445	7,666	7,598	8,001	8,513	512	6.40%
	Voc/Tech	15,370	16,799	18,146	18,656	19,023	19,408	385	2.02%
	TOTAL	75,999	81,162	87,628	94,852	99,163	103,633	4,470	4.51%

^ See Table 8 for vocational non-credit information.

* WSU and CEU Unduplicated beginning in 1991-92.

TABLE 8
UTAH SYSTEM OF HIGHER EDUCATION
6-Year History of Vocational Non-Credit Annual Duplicated Headcount Enrollments

Institutions	1988-89	1989-90	1990-91	1991-92	1992-93	'93 Diff From '92	93 % Diff From '92
U OF U	0	0	0	0	0	0	--
USU	0	0	0	0	0	0	--
WSU	3,205	2,421	4,526	3,549	2,788	(761)	-21.44%
SUU	152	389	379	523	871	348	66.54%
SNOW	234	257	234	388	159	(229)	-59.02%
DIXIE	300	515	988	1,180	1,172	(8)	-0.68%
CEU	819	2,387	1,096	1,336	839	(497)	-37.20%
UVSC	8,682	11,204	14,578	15,089	18,768	3,679	24.38%
SLCC	5,036	5,006	8,298	10,585	10,686	101	0.95%
Systemwide	18,428	22,179	30,099	32,650	35,283	2,633	8.06%

TAB D
VOCATIONAL EDUCATION

SUPPORT & MONITORING OF APPLIED TECHNOLOGY EDUCATION . 1

TABLE I Annual Non-credit Headcount 1

TABLE II Fall Quarter/Semester Applied Technology Education FTE's 2

TABLE III Fall Quarter/Semester Applied Technology Education Headcount 3

TABLE IV 1992-93 Maintenance of Effort Target & Actual Expenditures 4

COMPANIES RECEIVING NON-CREDIT SERVICES FY 1992-93 7

SUPPORT AND MONITORING OF APPLIED TECHNOLOGY EDUCATION
1992-93 REPORT

Enrollment

Noncredit Enrollments

A highly misunderstood role of higher education is it's provision of noncredit, applied technology training. Higher education's efforts to specifically meet business and industry needs through tailored, customized, noncredit training goes largely unnoticed because these programs do not produce full-time equivalent student measures in the same way that approved credit degree programs do. As shown in Table I, the fact remains that last year alone the customized, noncredit offerings accounted for enrollments of 35,283, an 8.1 percent increase over the previous year and a 91.5 percent increase over the past five years. The training was conducted in programs with average lengths varying from 1/2 week to 26 1/2 weeks. Noncredit training includes such programs as custom fit, short term intensive training (STIT), skills center, continuing education, and conferences and workshops. It is interesting to note that even though total non-credit enrollments increased, the custom fit and STIT enrollments have held steady or in some cases actually diminished due to funding limitations. STIT, for example, has not received any funding increases with the exception of inflation at some institutions since its inception four years ago.

Attached as Appendix I is a listing of over 350 companies that either participated directly with customized, noncredit training or hired recipients of that training. Much of this training is self-funded, paid for either by tuition or by the business/industry desiring the training.

Noncredit, customized training will continue to experience a substantial growth in the future, particularly if job markets continue to grow, and/or significant need for retraining exists.

Table I

ANNUAL NONCREDIT ENROLLMENTS - HEADCOUNT

Institution	1988-89	1989-90	1990-91	1991-92	1992-93
WSU	3,205	2,421	4,526	3,549	2,788
SUU	152	389	379	523	871
SNOW	234	257	234	388	159
DIXIE	300	515	988	1,180	1,172
CEU	819	2,387	1,096	1,336	839
UVSC	8,682	11,204	14,578	15,089	18,768
SLCC*	5,036	5,006	8,298	10,585	10,686
SYSTEM TOTAL	18,428	22,179	30,099	32,650	35,283 (+8.1%)

*Includes Skills Center.

Credit Enrollments

While the enrollment increases in credit programs have not been as dramatic as the noncredit programs, they still have enjoyed six straight years of growth as reflected in Tables II and III. This past year saw a 2.6 percent increase in the FTE over 1991-92. The increase was due, in large part, to a fairly dramatic turn around at UVSC which enjoyed a healthy 9.1 percent increase. The 19,408 credit students for fall quarter and 35,283 noncredit headcount during 1992-93 reflect significant efforts by the institutions of higher education to meet business and industry's needs in training.

There are openings in most of the credit vocational programs in the state and the enrollment pressure that higher education is suffering is not as evident in the applied technology credit programs. In fact, there have been several new credit programs started this year. The institutions agree that if students express an interest in vocational programs, the institutions will work to admit them.

If the system is desirous of maximizing physical facilities and instructional capabilities in applied technology education, major efforts need to be undertaken to help the public understand the job and career opportunities available in programs that require non-baccalaureate training.

Table II

FALL QUARTER/SEMESTER APPLIED TECHNOLOGY EDUCATION FTE'S

Institution	**1989-90**	**1990-91**	**1991-92**	**1992-93**	**1993-94**
USU	116	120	147	135	144
WSU	2,191	2,381	2,235	2,246	2,227
SUU	213	231	202	215	184
SNOW	374	365	292	317	289
DIXIE	686	647	663	780	846
CEU	669	761	670	708	760
UVSC	3,002	2,215	2,335	2,319	2,530
SLCC	4,362	4,910	5,835	5,598	6,023
SYSTEM TOTAL	11,613	11,630	12,379	12,678	13,003 (+2.6%)

Table III

FALL QUARTER/SEMESTER APPLIED TECHNOLOGY EDUCATION HEADCOUNT

Institution	1989-90	1990-91	1991-92	1992-93	1993-94
USU	190	176	204	194	194
WSU	3,153	3,393	3,338	3,154	3,159
SUU	227	253	218	230	207
SNOW	378	349	300	321	292
DIXIE	784	753	739	990	1,078
CEU	1,059	1,184	996	1,144	1,108
UVSC	3,868	3,373	3,499	3,427	3,811
SLCC	7,150	8,665	9,596	9,563	9,559
SYSTEM TOTAL	16,799	18,146	18,890	19,023	19,408 (+2.0%)

Maintenance of Effort

In April of 1989, the Regents adopted a policy for support and maintenance of applied technology education. The policy is an affirmation to the Legislature and the applied technology community of higher education's commitment to applied technology education. The policy evolved through a series of discussions by the Commissioner and staff with the Funding Mechanism Task Force, Chief Academic Officers, Budget Officers, and the Council of Presidents.

The Regents have developed specific funding targets based on formulas to insure sufficient applied technology education efforts. The funding targets are automatically adjusted each year as new monies are distributed. As shown in Table IV, the system exceeded the targeted amounts by some $3.5 million, which indicates the major efforts the institutions are expending to improve applied technology education in the state. Institutional reports also identified ways in which the institutions are promoting applied technology education, whether funds were expended or not.

Table IV

1992-93 MAINTENANCE OF EFFORT - TARGET AND ACTUAL EXPENDITURES

INSTITUTION	TARGET	ACTUAL
USU	838,869	1,146,455
WSU	8,105,936	8,541,451
SUU	1,415,344	1,828,413
SNOW	1,150,807	1,170,296
DIXIE	1,361,415	1,643,581
CEU	1,446,161	1,752,522
UVSC	7,232,932	7,716,571
SLCC	12,098,420	13,356,138
SYSTEM TOTAL	33,649,884	37,155,427

Additional Major Efforts in Applied Technology Education

Weber State University

1. Major efforts have focused on activities related to Tech-Prep (a federally supported applied technology program linking the last two years of high school with the first two years of college).
2. The institution has articulated eight applied technology education disciplines and basic academic skills with local ATCs and school districts.
3. Weber has developed two programs for which competencies between secondary and post-secondary have been fully equated providing for university credit regardless of where the course is taught.

Snow College

1. Carl Perkins grant money of $29,139 was spent for vocational equipment.
2. An additional $124,979 from Carl Perkins funds was spent to support applied technology programs.
3. The college received a grant from the High-Tech program for equipment totaling $1,236.
4. Institutional scholarship funds of $10,520 were provided for applied technology.
5. Snow received a state grant for $14,794.
6. Snow continued institutional support for national vocational education week activities.

7. The administration continues to support and participate in the Central Regional Master Plan Coordinating Council.

Dixie College

1. The college is upgrading the computers for the business computer labs, providing additional equipment for the drafting and graphic arts programs, and additional supplies for the automotive programs.

College of Eastern Utah

1. The college provided research and writing assistance to the school districts of southeastern Utah leading to increased support of applied technology. Additionally, CEU personnel are chairing two major coordinating efforts for southeastern Utah.

2. The applied technology area of CEU has assisted business/manufacturing businesses in the area to insure that their growth will be shared by CEU. CEU is also assisting with a patent search as part of the process in manufacturing mine roof jacks.

3. CEU vocational courses are being broadcast by EDNET.

4. The institution has purchased vocational equipment using soft-funding sources equals $110,000.

5. CEU has completed the remodeling of the library and has expanded access to library materials.

6. CEU has completed vocational articulation agreements with the four local school districts and provided faculty development grants to two vocational faculty to adapt courses for EDNET delivery.

Utah Valley State College

1. The college has placed an emphasis on services to special populations as a priority in 1992-93.

2. The curriculum has been reviewed and upgraded.

3. The institution has acquired substantial equipment for use in various departments.

4. UVSC, in cooperation with public education partners, has implemented the Tech-Prep program in the Mountainland Region. The Tech-Prep program is having a positive impact on other programs.

4. UVSC's faculty development program has assisted applied technology faculty in becoming more familiar with computer technology and the use of computer technology in the classroom.

4. The institution continues to strengthen apprenticeship programs.

Salt Lake Community College

1. The college continues to strengthen its ties with Utah State Economic Development Office, local schools, industry, Wasatch Front South Vocational Region Planning Consortium, Salt Lake Community College Advisory Council, and vocational directors through improved communications, marketing and involvement.

2. SLCC is continuing efforts to communicate with high school students which resulted in approximately 20,000 personal telephone contacts regarding Applied Technology Center Program opportunities. These efforts were directed at building non-credit programs for high school students who attended schools in the Wasatch South Front Region.

3. The college has provided a significant expansion of the ATC program occurring at Tooele High School with portable buildings and district equipment facilitated courses in electronics and other Applied Technology programs.

4. In order to meet business and industry needs, new applied technology programs are continuing to be developed and piloted in the School of Continuing and Community Education.

5. New programs added in the Applied Technology area include:

   Certificate of Advanced Mastery
   - Computer Technology
   - Automation
   - Electronics
   - Telecommunications
   - Video Systems

   Associate of Science
   - Interpreting for Deaf

   Associate of Applied Science
   - Occupational Therapy Assistant
   - Physical Therapy Assistant

6. The college continues its efforts to improve and expand Tech-Prep and Two plus Two projects. The college has also continued to support the Academy of Technology.

APPENDIX I

COMPANIES RECEIVING NON-CREDIT SERVICES
FISCAL YEAR 1992-93

A & M Tool & Cutter
Abbey Inn
Abbott Critical Care Systems
ABC Lawn Care
Accent Painting
Access Realty
Accessories Shop
Aldred Home Health Care
Alignments Plus
All American Gourmet
Allied Clinical Laboratories
Alpha Engineering
Alpine Health Industries
American Aside
American Material Handling
American Fork Hospital
American Capital
Amoco Oil Company
Anderson-Hickey
Applied Technology Centers
Aptus
Arby's
ARCO, Inc.
Arizona Dept. of Transportation
Arrow Dynamics
Arrow Productions
Aspen Distribution
ASPI
Associated Foods
Associates Corporation
Asymetry
AT&T Universal Card
Avance
Becton-Dickenson
Bekins Moving and Storage
Benny & Smith, Inc.
Bill Good Marketing
Bit and Spur Bar & Restuarant
Black Diamond Equipment
Black Diamond
BLM
Bloomington Hills Association
Brianhead Hotel
Brigham Young University
Bullberry Barrel Works
Bullock Brothers Engineering
Bureau of Reclaimation
BYU Police
C. Fox Designs
Canyon Breeze Golf Course
Carbmoator
Carterair International
Century 21
Century Contractors, Inc.
Certified Auto
Chamber of Commerces
Chestnut Hill Software
Chromolox
Chums
City Governments
City of Washington
Clark American
Coldwell Bankers
Color Country
Community Nursing Services
Coryell Answering Service
Covey Leadership Center
CR England
Cressona Aluminum
Cruz & Slowik Associates
Cuaflex Infusion
Curatech Labs
Cygnus
D.N. Anderson, Inc.
Davis Freight Service
DDG Inc.
Defense Depot Ogden
Demille Electronoic
Dept. Public Safety
Dept. of Social Services
Deseret Mutual
Desert Greenery
Diesel Electric
Discover Card
Dixie Regional Medical Center
Dixie First Security
Dixie Door and Trim
Dixie Eye Care
Dixie Workshops, Inc.
Dixie Center
Dixie Date Book
Dixie College
Dixie Shoe Repair
Downing Design
Dr Turpin and Assoc
Dr. Kent McDonald, M.D. Office
Driftwood Lodge
E-Systems
Eagle Models Ltd.
East Carbon City
Easton Aluminum
Edward's Ski Products
Electronic Assistance
Elegente Designs
ELM
Ence Realty
ERA Realty
Evans & Sutherland
Evans & Sutherland
Express Lane

Family Support Center
Farmer's Distribution
Field's Software Group
Film Craft
Fire Departments
Firestone
First Security Insurance
First Health
First Interstate Bank
First Security Bank of Utah
Five County Assoc. Government
Flannigans Inn
Flatland Mountain
Food Service Solution
Foster's Steak House
Franklin Quest
Frontier Adjusters
Futura
G.S. Distributing
Garfield County Commission
Gaskill & Associates
General Electric
Gibson's Carpet Gallery
Giraffics, Inc.
Glendale Service
GMPC Contracting
Goer West Manufacturing
Golden Hills Service
Gottlies Graphics
Graphic Ink Company
Great American Foods
Great Basin Engineering
Great Habitat Corp.
Green Gate Village
Green's Prosthetics
GT Automotive
Halotron
Hansen Refrigeration
Harmony Views
Hart Scientific
Health Care Facilities
Health Benefits America
Hecla Mining
Helivision
Helper City
Hercules Aerospace
Hercules, Inc.
Herman's Sporting Goods
Herna, USA
Hertiage Savings
Hill Air Force Base
Hill Haven
Hillcrest High School
HO Sports
Holiday Inn
Hospitals
Huges Aircraft, Inc.
Hungry Coyote Restaurant
Hunter Douglas
Huntsman World Senior Games
Hurrican City Power
Hurricane Elementary School
ICTV Video Graphics
In-Touch Prod
In-Touch Products
Industrial Software & Sytems
Industrial Illustrators
Innovative Research
Insight Cablevision
Instruments Med/Diag
Integrated Solutions
Intermountain Electronics
Iomed
IPP
Iron County School
Iron County
J & J Building Supply
J.K. Design
J&B Automotive
James Slemboski & Associates
Jamsey
Jedediah's Inn & Restaurant
Jefferson Park Apartments
Jerry Jensen Real Estate
Job Service
John H. Harland Company
Jones Paint and Glass
Kayenta Home Sites
KDXU
Kearns American Car
Kedman Company
Kemp, Burdick, Hinton & Hall
Kennecott
Kennecott Corporation
Kennecott
Kiabab Industries
Kilfoyle Krafts
Kimber Dba
Kleinfelder, Inc.
Kwal - Howells
KZEX
Laidlaw
Land Surveying
Larkin Business Services
LDS Foundation
Letech International
Libby's Lorraine Restaurant
Lightspeed Dealer
Litton
Lobata Romodeling
Longview Fibre Company
Longyear
Longyear
Longyear Company
Los Alamos National Lab
Loverige Machine Co
M&H Cold Storage
Mack Trucks of Utah
Magic City Construction
Mansell & Associates

Manti High School
Marcella's
Matol Communications
Matsumoto Advertising
McArthur Welding
McMullin Orchards
Mead School and Office Productions
Megahertz Corporation
Meler's Prime
Men's Gried
Merit Medical Systems
Merit Medical
Metalcraft Technologies Incorporation
Mickelson Auto Parts
Micro Direct
Midas Mufflers
Mike Evans Trucking
Mity-Lite, Inc.
Moab Salt
Moab Salt Western Mine Tool
Monzones's
Moore Business Forms
Morris Air Travel
Morton International
Motorola
Mountain America Credit Union
Mountainland Assoc. of Govern.
Mountainland Applies
Mountainview Motors
Mountian Fuel
Mrs Errands
Mrs. Powell's Bakery
Murray Mufflers
Muzak Systems
Myers Painting Company
N. American Weather
National Semiconductor
Nature's Sunshine Products
Newby Buick
Newell's Service
NFP Construction
North Summit School District
North American Weather
Northeast Furniture
Northern Michigan University
Northwest Door
Operating Engineers
Orem Police Department
Osborn Sewing
Pac Tel Paging
Paragrave
Partner's
Parts Master
Payless Drug Stores
Pines Restaurant
PineView High School
Pink Cliffs
Pioneer West Realty
Pioneer Realty
Piper Impact
Pizza Factory
Playhouse
Pleasant Grove Police
Pol Tech. TS
Police Departments
Poncho & Leftey's
Pope Engineering
Precision Tech Wldg
Provo Police
Quad S. Company
RAM Manufactory
Randall Smith Associates
Ray Jones Texaco
Realty Services
Reavis Dba
REI Recreational
Reliant Data Systems
ReMax
Renegade Lounge
Renegade Manuf.
Richards Woodbury, Inc.
Robert Holt Farms
Rocky Mountain Machinery
Rocky's Top
RR Donnelly
Ruby's Inn
Rust Environment
Safety Auto and Glass
Salt Lake Circuits
Salt Lake City Fire Department
Sante Fe Indian School
Saturn of Salt Lake
Scenic Aviation
Scott Polar Corporation
Senator Bennett Committee
Serio Design
Sherwin Williams
Signetics
Skyline Displays Midwest
SkyWest Airlines
Small Business Administration
Snelgrove
Softtools Consulting
SofyCopy, Inc
Sorenson Bioscience, Inc
Southcentral Utah Telephone Company
Southern Utah Title
Southern Utah Mobile Welding
Southwest Utah Mental Health
Specialty Medical
Spectrum
Sportsman Lounge
Springville Police
St. James Development
St. George Veterinary
St. George City Water & Power
St. George Housing Authority
St. George Automotive
Staffing Solutions
Staffing Solutions

State of Utah Recovery Services
State Bank of Southern Utah
Stouffer Foods Corporation
Stout Home Furnishing
Strata
Sullivan's Cafe
Sun Valley Landscape
Sun Capital
Sunny Side Coal
Sunnyside City
Sunrise Engineering
Sunshine Greenhouse
Superior Installation
Supreme Muffler
Swiss Village Inn
Sysco
System Connection
Tax Commission
Tel-Electronics
Teledyn e
Teleflex
The Praxis Group
The Edge Restaurant
The Tooth Doctor
Thiokol
Thomas Amer Car Care
Thunderbird Motor Lodge
Thunderbird Restaurant
Top of the Line
Torgerson Enterprises
Town of Springdale
Trails Inn
Tri-State
TW Services
United Parcel Post
Universal Campus Credit Union
US Forest Service
US West
US Synthetic
USPCI Incineration
Utah State Rehabilitation
Utah Social Services
Utah Air National Guard
Utah State of Human Services
Utah Power and Light
Utah Vocational Rehabilitation
Utah Dept. Public Safety
Utah Shakespearean Festival
Utah County Sheriff
Valley Bank of Nevada
Valtek
Vickers Truck Equipment Co
Videospection
Viewpoint Animation
Warn, Hanks, Noyes
Wasatch Technologies
Wasatch Canyons Hospital
Washington County School District
Washington Shoe Repair
Washington County Travel
WECCO
Western Pacific Data System
Western Wats
Wheeler Machinery
Whipple Communications
Willards Wonders
Wilson Products
Winchester Hills Corporation
Wise Institute
WordPerfect
WSPA-TV
Zevex
Zion Natural History
Zions Bank

TAB E
TUITION & FEES

Tables 1 through 4 represent Undergraduate Full-Time Student Tuition and Fees per Academic Year for the institution or institutions listed and their Peer Comparison Groups including Resident and NonResident Rates

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TABLE 2 Utah State University 2

TABLE 3 Weber State University and Southern Utah University 3

TABLE 4 Two-Year Colleges 4

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Figures 2 and 3 represent USHE Four Year Institutions
Figures 4 and 5 represent USHE Two Year Institutions

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FIGURE 4 USHE 1993-94 Tuition by Credit Load for Resident Undergraduate Students 8

FIGURE 5 USHE 1993-94 Tuition & Fees by Credit Load for Resident Undergraduate Students 8

TABLE 7 USHE Summary of Undergraduate Tuition & Fees 9

TAB E
TUITION & FEES
--Continued--

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TABLE 1

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UNIVERSITY OF UTAH AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonres./Resident	
			Change				Change			
	1993-94 (1)	1992-93 (1)	Amount (3)	Percent (4)	1993-94 (5)	1992-93 (5)	Amount (7)	Percent (8)	1993-94 (9)	1992-93 (10)
University of Virginia	$4,350	$3,890	$460	11.8%	$12,254	$10,826	$1,428	13.2%	2.82	2.78
U of California, Los Angeles	$3,549	$2,904	$645	22.2%	$11,248	$10,603	$645	6.1%	3.17	3.65
University of Cincinnati	$3,546	$3,372	$174	5.2%	$8,694	$8,049	$645	8.0%	2.45	2.39
Purdue University	$2,699	$2,520	$179	7.1%	$8,851	$8,192	$659	8.0%	3.28	3.25
University of Colorado, Boulder#	$2,581	$2,540	$41	1.6%	$12,087	$11,332	$755	6.7%	4.68	4.46
University of Washington#	$2,532	$2,253	$279	12.4%	$7,134	$6,345	$789	12.4%	2.82	2.82
University of Iowa*	$2,352	$2,228	$124	5.6%	$7,382	$7,192	$190	2.6%	3.14	3.23
UNIVERSITY OF UTAH	$2,298	$2,105	$193	9.2%	$6,795	$6,076	$719	11.8%	2.96	2.89
University of Arizona	$1,844	$1,590	$254	16.0%	$7,350	$6,996	$354	5.1%	3.99	4.40
University of Florida	$1,697	$1,649	$48	2.9%	$6,599	$6,409	$190	3.0%	3.89	3.89
U of North Carolina, Chapel Hill	$1,419	$1,261	$158	12.5%	$8,461	$7,845	$616	7.9%	5.96	6.22
UNWEIGHTED AVERAGE/Incl Utah:	$2,624	$2,392	$232	9.7%	$8,805	$8,170	$635	7.8%	3.36	3.42
Univ. of Utah Difference from Ave.	($326) -12.43%	($287) -12.00%			($2,010) -22.83%	($2,094) -25.63%				
UNWEIGHTED AVERAGE/Excl Utah:	$2,657	$2,421	$236	9.8%	$9,006	$8,379	$627	7.5%	3.39	3.46
Univ. of Utah Difference from Ave.	($359) -13.51%	($316) -13.04%			($2,211) -24.55%	($2,303) -27.48%				

Data from the 9/29/93 Chronicle of Higher Education
*Information provided by the Institution or System Office
#From WICHE Tuition and Fees Draft

TABLE 2

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
UTAH STATE UNIVERSITY AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonres./Residen	
				Change				Change			
		1993-94	1992-93	Amount	Percent	1993-94	1992-93	Amount	Percent	1993-94	1992-93
		(1)	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Virginia Technical University	$3,812	$3,538	$274	7.7%	$9,680	$8,986	$694	7.7%	2.54	2.54
2.	University of California, Davis	$3,712	$2,980	$732	24.6%	$11,411	$10,679	$732	6.9%	3.07	3.58
3.	Univ. of Maryland, College Park	$3,179	$2,778	$401	14.4%	$8,783	$8,382	$401	4.8%	2.76	3.02
4.	Oregon State University	$2,877	$2,691	$186	6.9%	$7,974	$6,972	$1,002	14.4%	2.77	2.59
5.	Colorado State University#	$2,558	$2,505	$53	2.1%	$8,184	$7,671	$513	6.7%	3.20	3.06
6.	Washington State University#	$2,532	$2,253	$279	12.4%	$7,134	$6,345	$789	12.4%	2.82	2.82
7.	Iowa State University*	$2,352	$2,228	$124	5.6%	$7,386	$6,996	$390	5.6%	3.14	3.14
8.	UTAH STATE UNIVERSITY*	$1,896	$1,776	$120	6.8%	$5,541	$4,938	$603	12.2%	2.92	2.78
9.	New Mexico State U., Main Campus	$1,872	$1,756	$116	6.6%	$6,072	$5,686	$386	6.8%	3.24	3.24
10.	Texas A & M University	$1,526	$1,465	$61	4.2%	$5,606	$5,605	$1	0.0%	3.67	3.83
11.	North Carolina State U., Raleigh	$1,389	$1,302	$87	6.7%	$8,431	$7,886	$545	6.9%	6.07	6.06
	UNWEIGHTED AVERAGE/Incl Utah:	$2,519	$2,297	$221	9.6%	$7,837	$7,286	$551	7.6%	3.11	3.17
	Utah State Difference from Ave.	($623) -24.72%	($521) -22.70%			($2,296) -29.29%	($2,348) -32.23%				
	UNWEIGHTED AVERAGE/Excl Utah:	$2,581	$2,350	$231	9.8%	$8,066	$7,521	$545	7.3%	3.13	3.20
	Utah State Difference from Ave.	($685) -26.54%	($574) -24.41%			($2,525) -31.31%	($2,583) -34.34%				

Data from the 9/29/93 Chronicle of Higher Education
*Information provided by the Institution
#From WICHE Tuition and Fees Draft

TABLE 3

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR WEBER STATE UNIVERSITY, SOUTHERN UTAH UNIVERSITY, AND PEER COMPARISON GROUP

	Resident Students				Nonresident Students				Ratio: Nonres./Resident	
			Change				Change			
	1993-94 (1)	1992-93 (1)	Amount (3)	Percent (4)	1993-94 (5)	1992-93 (5)	Amount (7)	Percent (8)	1993-94 (9)	1992-93 (10)
SUNY College at Brockport (NY)	$2,940	$2,915	$25	0.9%	$6,840	$6,815	$25	0.4%	2.33	2.34
Southern Oregon State College	$2,667	$2,487	$180	7.2%	$6,855	$5,988	$867	14.5%	2.57	2.41
Indiana University Northwest	$2,310	$2,156	$154	7.1%	$5,781	$5,351	$430	8.0%	2.50	2.48
University of Wisconsin, Oshkosh	$2,036	$1,926	$110	5.7%	$6,484	$6,111	$373	6.1%	3.18	3.17
Eastern Washington University	$1,971	$1,785	$186	10.4%	$6,948	$6,297	$651	10.3%	3.53	3.53
University of Southern Colorado	$1,878	$1,834	$44	2.4%	$6,768	$6,386	$382	6.0%	3.60	3.48
Austin Peay State University (TN)*	$1,797	$1,708	$89	5.2%	$5,579	$5,310	$269	5.1%	3.10	3.11
University of Nevada, Las Vegas#	$1,665	$1,530	$135	8.8%	$5,965	$5,430	$535	9.9%	3.58	3.55
WEBER STATE UNIVERSITY	$1,638	$1,542	$96	6.2%	$4,866	$4,332	$534	12.3%	2.97	2.81
Cal. State Univ., Dominguez Hills	$1,616	$1,399	$217	15.5%	$8,996	$8,779	$217	2.5%	5.57	6.28
SOUTHERN UTAH UNIVERSITY*	$1,599	$1,497	$102	6.8%	$4,740	$4,143	$597	14.4%	2.96	2.77
Boise State University	$1,480	$1,356	$124	9.1%	$4,530	$4,006	$524	13.1%	3.06	2.95
UNWEIGHTED AVERAGE/Incl Utah:	$1,966	$1,845	$122	6.6%	$6,196	$5,746	$450	7.8%	3.15	3.11
Differences from Average-- Weber State University	($328) -16.70%	($303) -16.40%			($1,330) -21.47%	($1,414) -24.60%				
Southern Utah University	($367) -18.68%	($348) -18.84%			($1,456) -23.50%	($1,603) -27.89%				
UNWEIGHTED AVERAGE/Excl Utah:	$2,036	$1,910	$126	6.6%	$6,475	$6,047	$427	7.1%	3.18	3.17
Differences from Average-- Weber State University	($398) -19.55%	($368) -19.25%			($1,609) -24.84%	($1,715) -28.36%				
Southern Utah University	($437) -21.46%	($413) -21.61%			($1,735) -26.79%	($1,904) -31.49%				

Data from the 9/29/93 Chronicle of Higher Education
*Information provided by the Institution or System Office
#From WICHE Tuition and Fees Draft

TABLE 4

UNDERGRADUATE TUITION AND FEES FOR FULL-TIME STUDENTS PER ACADEMIC YEAR
TWO-YEAR COLLEGES AND PEER COMPARISON GROUP

		Resident Students				Nonresident Students				Ratio: Nonres./Resident	
				Change				Change			
		1993-94 (1)	1992-93 (1)	Amount (3)	Percent (4)	1993-94 (5)	1992-93 (5)	Amount (7)	Percent (8)	1993-94 (9)	1992-93 (10)
1.	Onondaga Community College (NY)	$2,088	$1,838	$250	13.6%	$6,088	$5,338	$750	14.1%	2.92	2.90
2.	Anne Arundel Comm. College (MD)	$1,720	$1,720	$0	0.0%	$5,680	$5,680	$0	0.0%	3.30	3.30
3.	Grand Rapids Comm College (MI)	$1,384	$1,220	$164	13.4%	$2,504	$2,270	$234	10.3%	1.81	1.86
4.	UTAH VALLEY STATE COLLEGE	$1,366	$1,324	$42	3.2%	$4,009	$3,711	$298	8.0%	2.93	2.80
5.	SALT LAKE COMMUNITY COLLEGE	$1,359	$1,317	$42	3.2%	$4,038	$3,780	$258	6.8%	2.97	2.87
6.	Danville Community College (VA)	$1,325	$1,235	$90	7.3%	$4,355	$4,265	$90	2.1%	3.29	3.45
7.	DIXIE COLLEGE	$1,282	$1,243	$39	3.1%	$4,195	$3,803	$392	10.3%	3.27	3.06
8.	COLLEGE OF EASTERN UTAH	$1,128	$1,085	$43	4.0%	$3,518	$3,083	$435	14.1%	3.12	2.84
9.	SNOW COLLEGE	$1,125	$1,068	$57	5.3%	$4,680	$3,903	$777	19.9%	4.16	3.65
10.	Spokane Community College (WA)	$1,125	$999	$126	12.6%	$4,425	$3,939	$486	12.3%	3.93	3.94
11.	Chemetaka Community College (OR)	$1,080	$1,008	$72	7.1%	$4,104	$3,924	$180	4.6%	3.80	3.89
12.	Joliet Junior College (IL)*	$1,080	$1,030	$50	4.9%	$4,480	$4,480	$0	0.0%	4.15	4.35
13.	North Idaho College	$942	$910	$32	3.5%	$2,544	$2,342	$202	8.6%	2.70	2.57
14.	Western Wyoming Community College	$832	$756	$76	10.1%	$2,232	$2,004	$228	11.4%	2.68	2.65
15.	Yavapai College (AZ)	$666	$652	$14	2.1%	$5,116	$5,002	$114	2.3%	7.68	7.67
	UNWEIGHTED AVERAGE/Incl Utah:	$1,233	$1,160	$73	6.3%	$4,131	$3,835	$296	7.7%	3.35	3.31
	Differences from Average--										
	Snow College	($108) -8.79%	($92) -7.96%			$549 13.28%	$68 1.77%				
	Dixie College	$49 3.93%	$83 7.12%			$64 1.54%	($32) -0.83%				
	College of Eastern Utah	($105) -8.55%	($75) -6.49%			($613) -14.84%	($752) -19.61%				
	Utah Valley State College	$133 10.74%	$164 14.11%			($122) -2.96%	($124) -3.23%				
	Salt Lake Community College	$126 10.18%	$157 13.50%			($93) -2.26%	($55) -1.43%				
	UNWEIGHTED AVERAGE/Excl Utah:	$1,224	$1,137	$87	7.7%	$4,153	$3,924	$228	5.8%	3.39	3.45
	Differences from Average--										
	Snow College	($99) -8.10%	($69) -6.05%			$527 12.70%	($21) -0.55%				
	Dixie College	$58 4.72%	$106 9.34%			$42 1.02%	($121) -3.09%				
	College of Eastern Utah	($96) -7.86%	($52) -4.56%			($635) -15.29%	($841) -21.44%				
	Utah Valley State College	$142 11.58%	$187 16.47%			($144) -3.46%	($213) -5.44%				
	Salt Lake Community College	$135 11.01%	$180 15.85%			($115) -2.76%	($144) -3.68%				

Data from the 9/29/93 Chronicle of Higher Education

*Information provided by the institution

FIGURE 1

1993-94 USHE TUITION AND FEE LEVELS

AS A % OF PEER GROUP AVERAGES

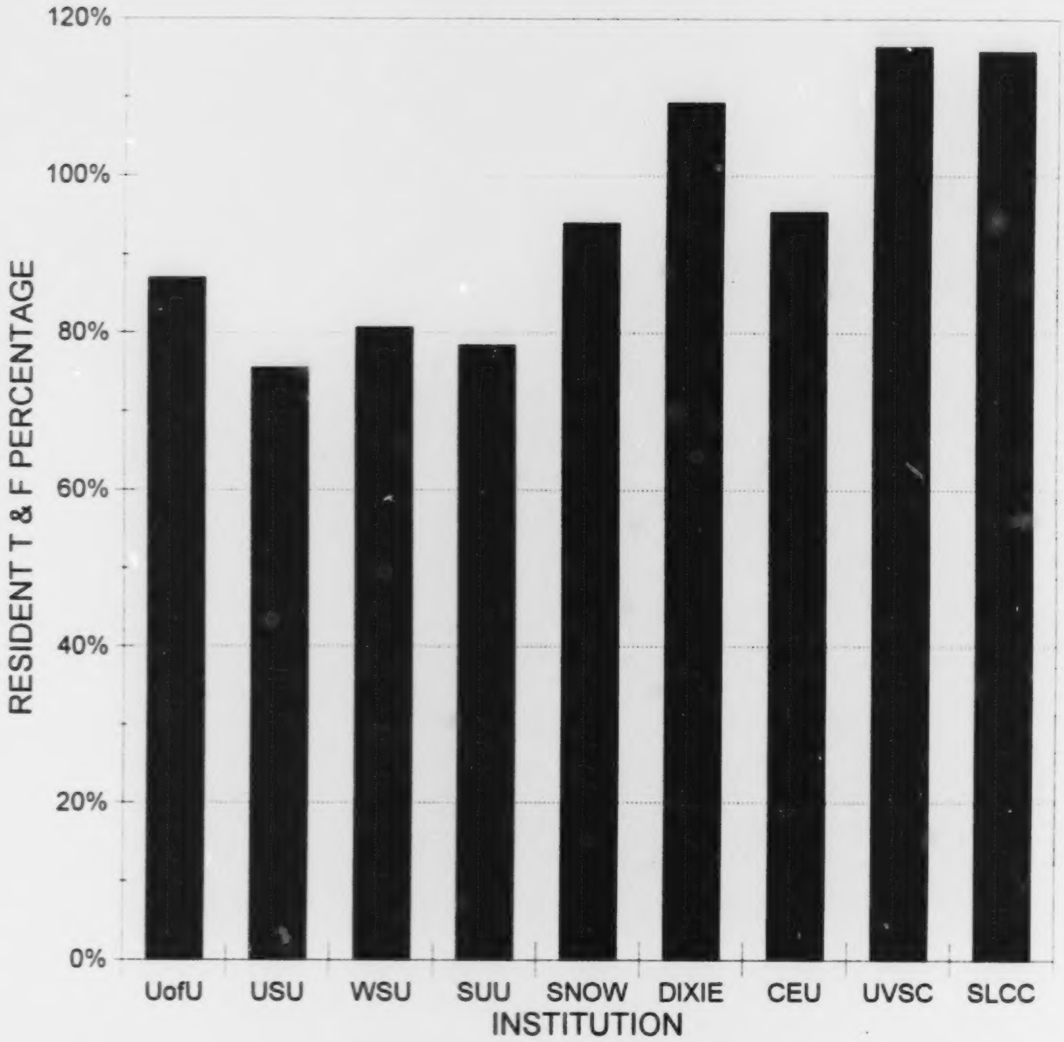

TABLE 5
1993-94 TUITION BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	136.20	91.00	72.00	74.00	53.00	27.78	54.25	52.33	58.00
2	171.20	121.00	108.00	111.00	79.00	55.56	75.70	81.33	85.00
3	206.20	151.00	146.00	148.00	105.00	83.34	97.15	110.33	112.00
4	241.20	181.00	184.00	185.00	132.00	111.12	118.60	139.33	139.00
5	276.20	211.00	221.00	222.00	157.00	138.90	140.05	168.33	166.00
6	311.20	242.00	260.00	259.00	182.00	166.68	161.50	197.33	193.00
7	346.20	272.00	297.00	296.00	208.00	194.46	182.95	226.33	220.00
8	381.20	302.00	336.00	333.00	234.00	222.24	204.40	255.33	247.00
9	416.20	332.00	373.00	370.00	260.00	250.02	225.85	284.33	274.00
10	451.20	362.00	404.00	407.00	285.00	277.80	247.30	313.33	301.00
11	486.20	392.00	421.00	407.00	285.00	305.58	268.75	342.33	328.00
12	521.20	422.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
13	556.20	452.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
14	591.20	483.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
15	626.20	514.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
16	661.20	544.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
17	696.20	574.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
18	731.20	604.00	429.00	407.00	285.00	333.36	290.20	371.33	371.00
19	766.20	634.00	457.00	407.00	285.00	333.36	290.20	395.33	410.00
20	801.20	664.00	485.00	407.00	285.00	333.36	311.65	419.33	429.00
21	836.20	694.00	514.00	444.00	310.00	361.14	333.10	436.67	448.00
22	871.20	724.00	541.00	481.00	336.00	388.92	354.55	467.33	467.00
23	906.20	754.00	569.00	518.00	362.00	416.70	376.00	491.33	486.00
24	941.20	784.00	597.00	555.00	388.00	444.48	397.45	515.33	505.00
25	976.20	814.00	625.00	592.00	414.00	472.26	418.90	539.33	524.00

TABLE 6
1993-94 TUITION AND FEES BY QUARTER CREDIT HOUR LOAD FOR RESIDENT UNDERGRADUATE STUDENTS

	U of U	USU	WSU	SUU	Snow	Dixie	CEU	UVSC*	SLCC
1	206.00	120.00	100.00	110.00	60.00	48.86	62.83	75.83	80.00
2	246.00	152.00	146.00	157.00	89.00	82.73	92.86	114.50	113.00
3	286.00	187.00	192.00	204.00	119.00	119.59	122.89	153.17	148.00
4	326.00	223.00	240.00	251.00	150.00	153.78	152.92	191.83	182.00
5	366.00	258.00	287.00	298.00	179.00	190.98	182.95	226.17	216.00
6	406.00	293.00	337.00	345.00	208.00	226.18	212.98	260.50	250.00
7	446.00	369.00	384.00	392.00	238.00	262.37	243.01	294.83	282.00
8	486.00	403.00	431.00	439.00	268.00	297.56	273.04	329.17	318.00
9	526.00	438.00	483.00	486.00	298.00	334.77	303.07	362.50	350.00
10	566.00	474.00	518.00	533.00	375.00	371.63	333.10	395.83	382.00
11	606.00	504.00	537.00	533.00	375.00	399.49	354.55	426.50	410.00
12	646.00	534.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
13	686.00	564.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
14	726.00	595.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
15	766.00	626.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
16	803.00	656.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
17	840.00	686.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
18	877.00	716.00	546.00	533.00	375.00	427.36	376.00	455.50	453.00
19	914.00	746.00	574.00	533.00	375.00	427.36	376.00	479.50	492.00
20	951.00	776.00	602.00	533.00	375.00	427.36	397.45	503.50	511.00
21	988.00	806.00	631.00	570.00	400.00	455.14	418.90	520.83	530.00
22	1025.00	836.00	658.00	607.00	426.00	482.92	440.35	551.50	549.00
23	1062.00	866.00	686.00	644.00	452.00	510.70	461.80	575.50	568.00
24	1099.00	896.00	714.00	681.00	478.00	538.48	483.25	599.50	587.00
25	1136.00	926.00	742.00	718.00	504.00	566.26	504.70	623.50	606.00

*For purposes of comparison UVSC tuition is 2 semesters divided by 3.

Figure 2

1993-94 TUITION BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

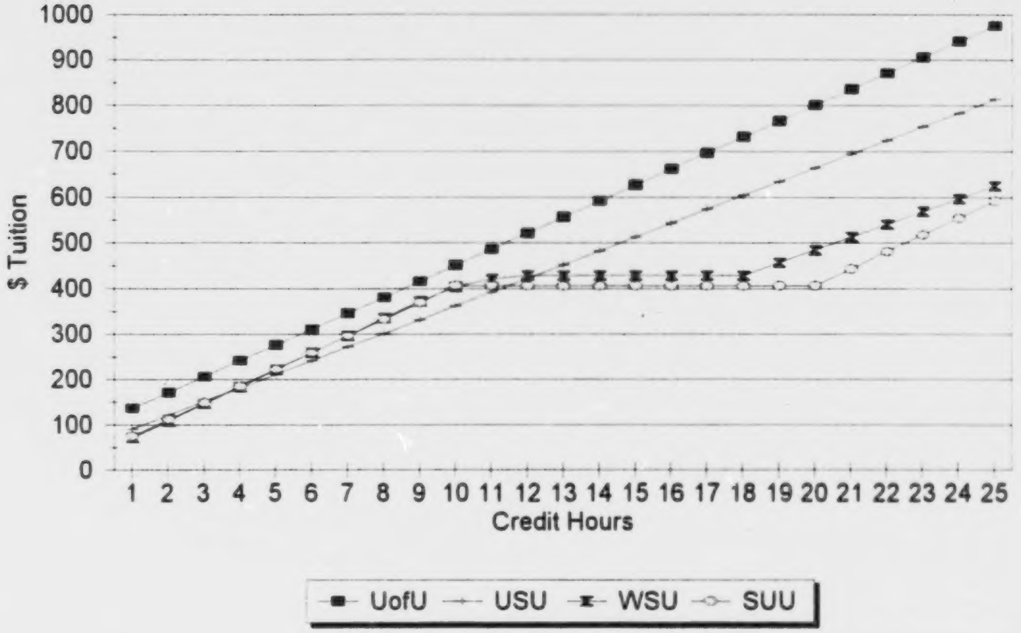

Figure 3

1993-94 TUITION & FEES BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

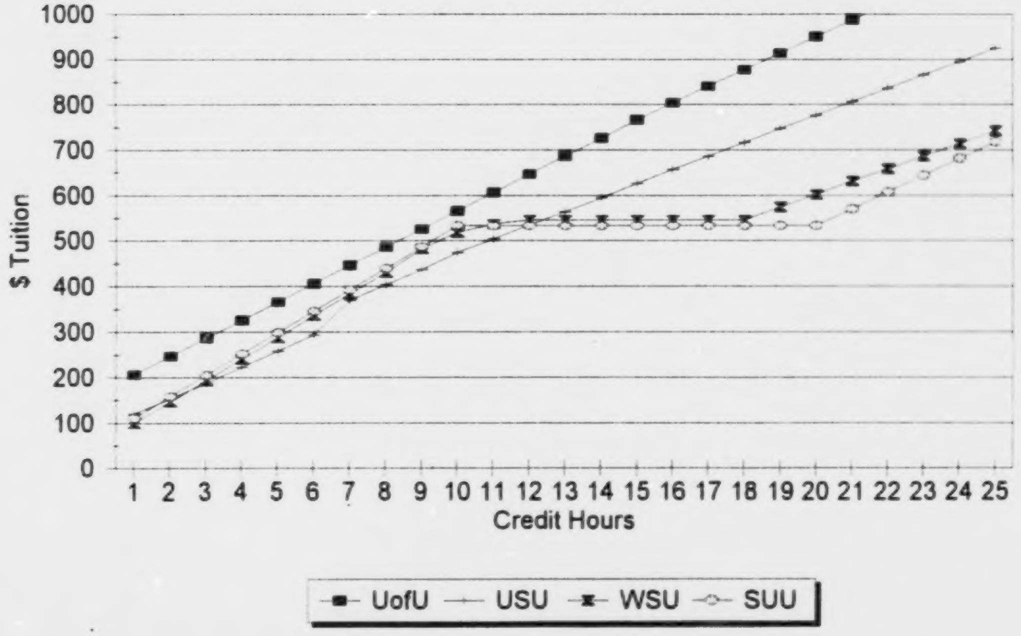

Figure 4

1993-94 TUITION BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

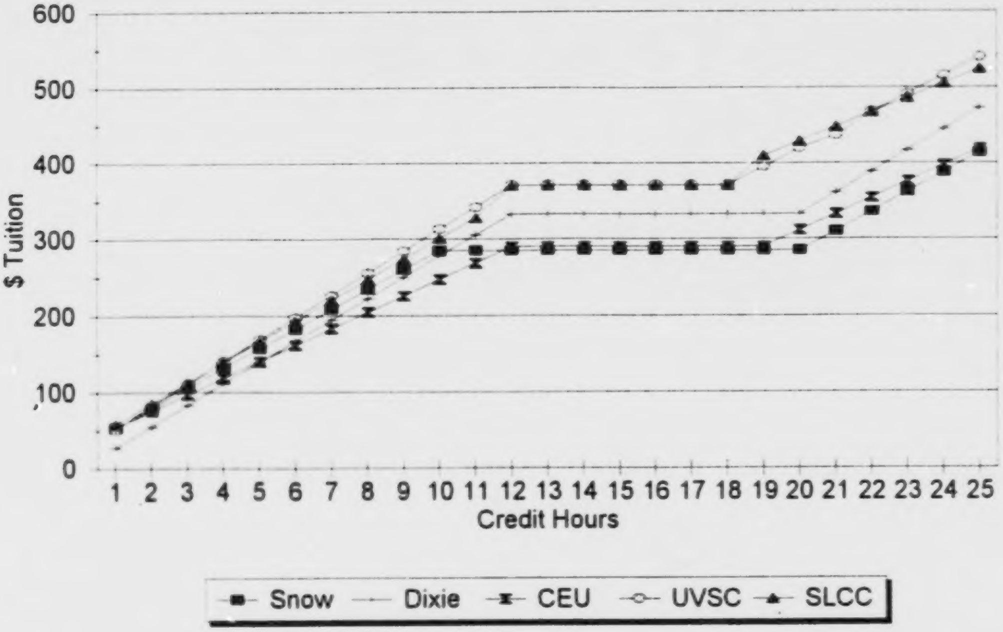

Figure 5

1993-94 TUITION & FEES BY CREDIT LOAD

FOR RESIDENT UNDERGRADUATE STUDENTS

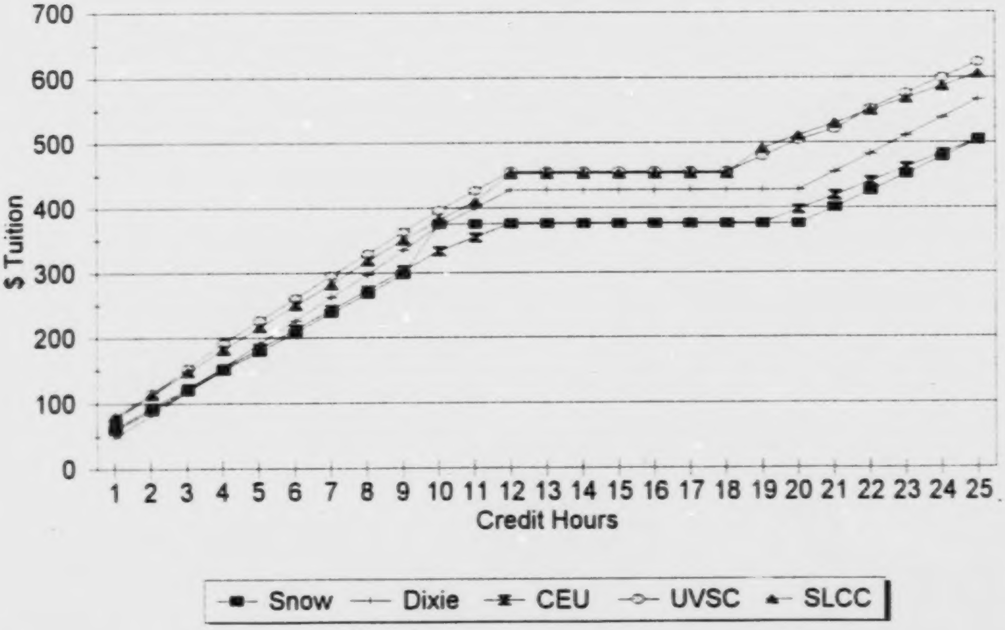

TABLE 7

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1984-85 through 1993-94

	1984-85		1985-86		1986-87**		1987-88		1988-89	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	973.50	1,167.00	1,069.50	1,275.00	1,192.00	1,490.50	1,228.50	1,542.00	1,327.50	1,644.00
Nonresident	3,136.50	3,330.00	3,427.50	3,633.00	3,819.20	4,117.70	3,937.50	4,251.00	4,258.50	4,575.00
USU										
Resident	810.00	1,002.00	879.00	1,071.00	976.00	1,246.00	1,014.00	1,293.00	1,095.00	1,380.00
Nonresident	2,628.00	2,820.00	2,859.00	3,051.00	3,174.40	3,444.40	3,270.00	3,549.00	3,531.00	3,816.00
WSU										
Resident	678.00	876.00	738.00	951.00	822.40	1,068.40	849.00	1,095.00	918.00	1,200.00
Nonresident	2,169.00	2,367.00	2,361.00	2,574.00	2,630.40	2,876.40	2,712.00	2,964.00	2,937.00	3,219.00
SUU										
Resident	645.00	852.00	702.00	922.50	780.80	1,014.80	804.00	1,068.00	870.00	1,164.00
Nonresident	2,064.00	2,271.00	2,247.00	2,467.50	2,496.00	2,730.00	2,574.00	2,838.00	2,781.00	3,075.00
SNOW										
Resident	522.00	723.00	570.00	780.00	630.40	852.40	651.00	873.00	690.00	924.00
Nonresident	1,671.00	1,872.00	1,821.00	2,031.00	2,019.20	2,241.20	2,082.00	2,304.00	2,208.00	2,442.00
DIXIE										
Resident	522.00	717.00	570.00	765.00	632.00	848.00	773.85	989.85	820.29	1,066.29
Nonresident	1,665.00	1,860.00	1,824.00	2,019.00	2,019.20	2,235.20	2,476.32	2,692.32	2,624.94	2,864.94
CEU										
Resident	522.00	729.00	570.00	777.00	643.20	850.20	663.00	876.00	702.00	915.00
Nonresident	1,668.00	1,875.00	1,818.00	2,025.00	2,057.60	2,264.60	2,121.00	2,334.00	2,247.00	2,460.00
UVCC										
Resident	546.00	747.00	651.00	855.00	758.40	983.40	798.00	1,026.00	861.00	1,095.00
Nonresident	1,749.00	1,950.00	2,082.00	2,286.00	2,419.20	2,644.20	2,553.00	2,781.00	2,757.00	2,991.00
SLCC										
Resident	654.00	786.00	738.00	900.00	828.80	1,026.80	870.00	1,077.00	909.00	1,128.00
Nonresident	2,094.00	2,226.00	2,361.00	2,523.00	2,630.40	2,828.40	2,790.00	2,997.00	2,910.00	3,129.00

* Academic year FTE

** Excludes one-time surcharge at USU and SLCC

TABLE 7 CONT

Page 2 of 2

Utah System of Higher Education
A Summary of Tuitions and Fees*
For Utah's Colleges and Universities
1984-85 through 1993-94

	1989-90		1990-91		1991-92		1992-93**		1993-94	
	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees	Regular Tuition	Total Tuition & Fees
UofU										
Resident	1,447.50	1,768.50	1,551.00	1,884.00	1,648.50	1,981.50	1,751.10	2,104.50	1,878.60	2,298.00
Nonresident	4,650.00	4,971.00	4,977.00	5,310.00	5,286.00	5,619.00	5,721.60	6,075.00	6,375.60	6,795.00
USU										
Resident	1,197.00	1,500.00	1,281.00	1,599.00	1,359.00	1,680.00	1,440.00	1,776.00	1,542.00	1,896.00
Nonresident	3,828.00	4,131.00	4,095.00	4,413.00	4,341.00	4,662.00	4,602.00	4,938.00	5,187.00	5,541.00
WSU										
Resident	1,002.00	1,308.00	1,071.00	1,398.00	1,134.00	1,458.00	1,203.00	1,542.00	1,287.00	1,638.00
Nonresident	3,207.00	3,513.00	3,426.00	3,753.00	3,630.00	3,954.00	3,993.00	4,332.00	4,515.00	4,866.00
SUU										
Resident	948.00	1,242.00	1,014.00	1,350.00	1,074.00	1,419.00	1,140.00	1,497.00	1,221.00	1,599.00
Nonresident	3,033.00	3,327.00	3,246.00	3,582.00	3,441.00	3,786.00	3,786.00	4,143.00	4,362.00	4,740.00
SNOW										
Resident	738.00	972.00	759.00	1,005.00	789.00	1,035.00	822.00	1,068.00	855.00	1,125.00
Nonresident	2,364.00	2,598.00	2,433.00	2,679.00	2,529.00	2,775.00	3,657.00	3,903.00	4,410.00	4,680.00
DIXIE										
Resident	877.71	1,123.71	904.05	1,156.05	931.17	1,186.17	961.20	1,243.20	1,000.08	1,282.08
Nonresident	2,808.66	3,054.66	2,892.96	3,144.96	2,981.25	3,236.25	3,520.80	3,802.80	3,913.20	4,195.20
CEU										
Resident	750.30	963.30	774.00	1,005.00	804.75	1,043.25	837.00	1,084.50	870.60	1,128.00
Nonresident	2,403.00	2,616.00	2,478.00	2,709.00	2,577.00	2,815.50	2,835.00	3,082.50	3,260.25	3,517.65
UVCC										
Resident	930.00	1,167.00	957.00	1,194.00	994.00	1,239.00	1,071.00	1,323.51	1,114.00	1,366.50
Nonresident	2,976.00	3,213.00	3,063.00	3,300.00	3,181.00	3,426.00	3,458.50	3,711.00	3,756.50	4,009.00
SLCC										
Resident	963.00	1,197.00	999.00	1,239.00	1,035.00	1,281.00	1,071.00	1,317.00	1,113.00	1,359.00
Nonresident	3,081.00	3,315.00	3,198.00	3,438.00	3,312.00	3,558.00	3,534.00	3,780.00	3,792.00	4,038.00

* Academic year FTE

** Excludes one-time surcharge at USU and SLCC

Figure 6

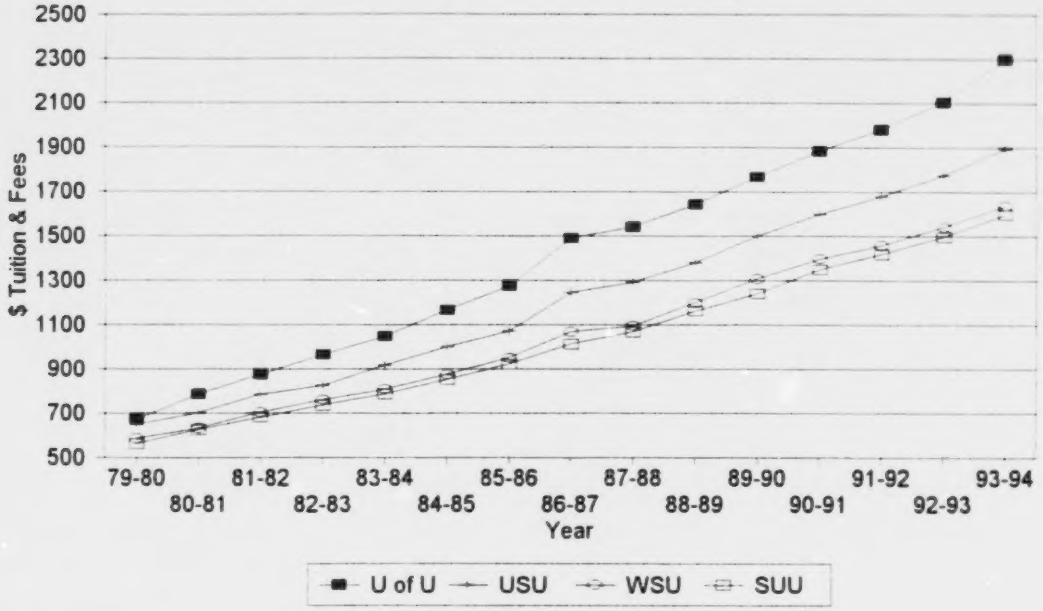

Figure 7

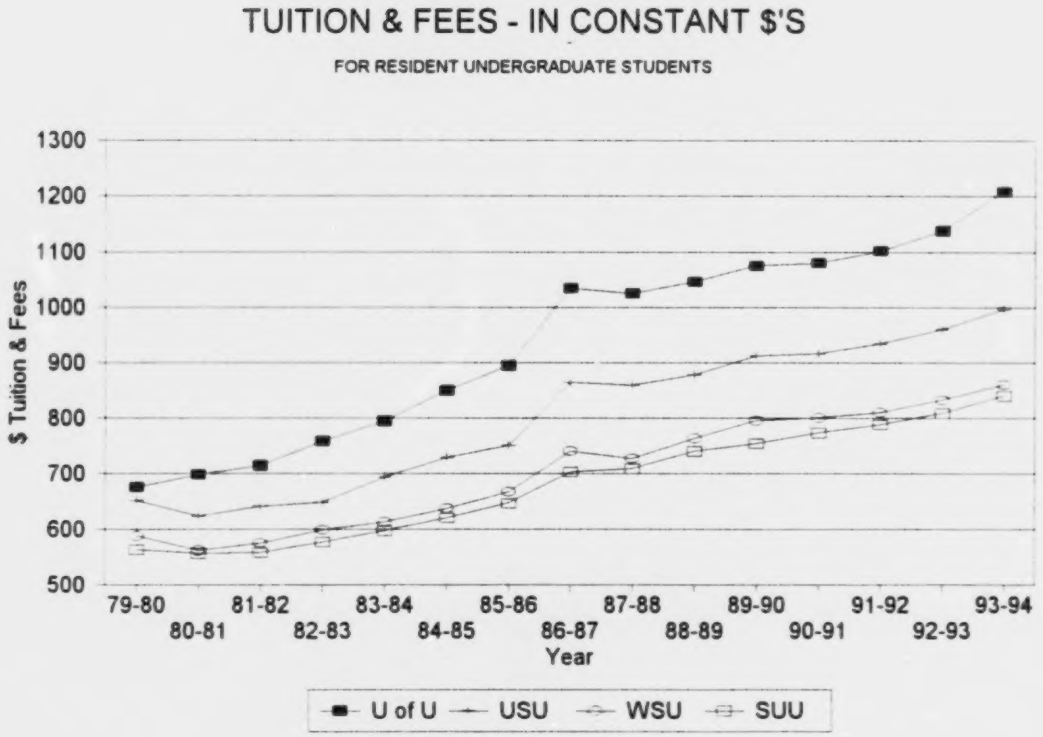

Figure 8

TUITION & FEES HISTORY

FOR RESIDENT UNDERGRADUATE STUDENTS

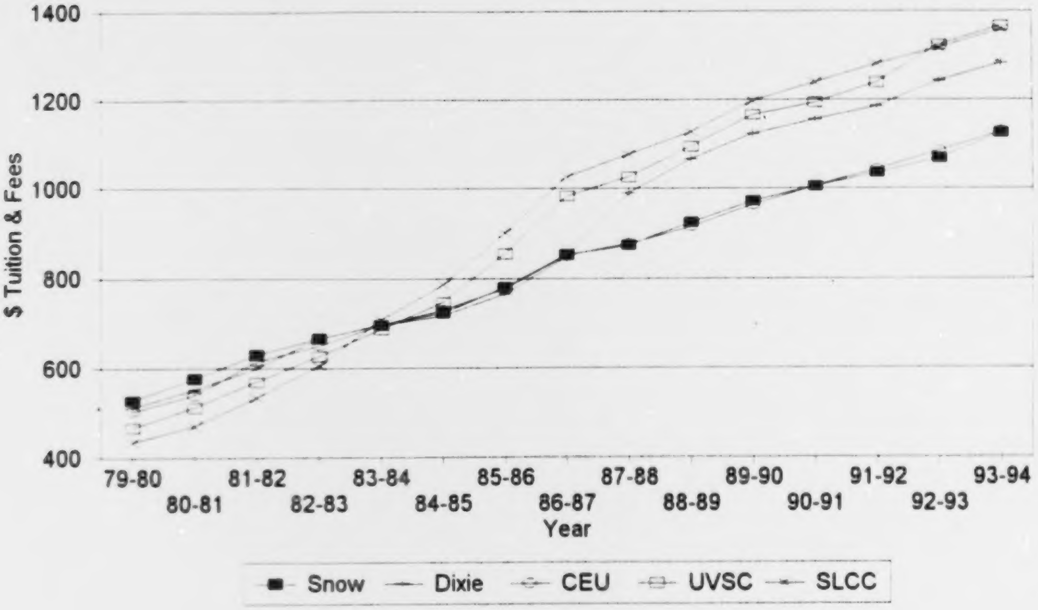

Figure 9

TUITION & FEES - CONSTANT $'S

FOR RESIDENT UNDERGRADUATE STUDENTS

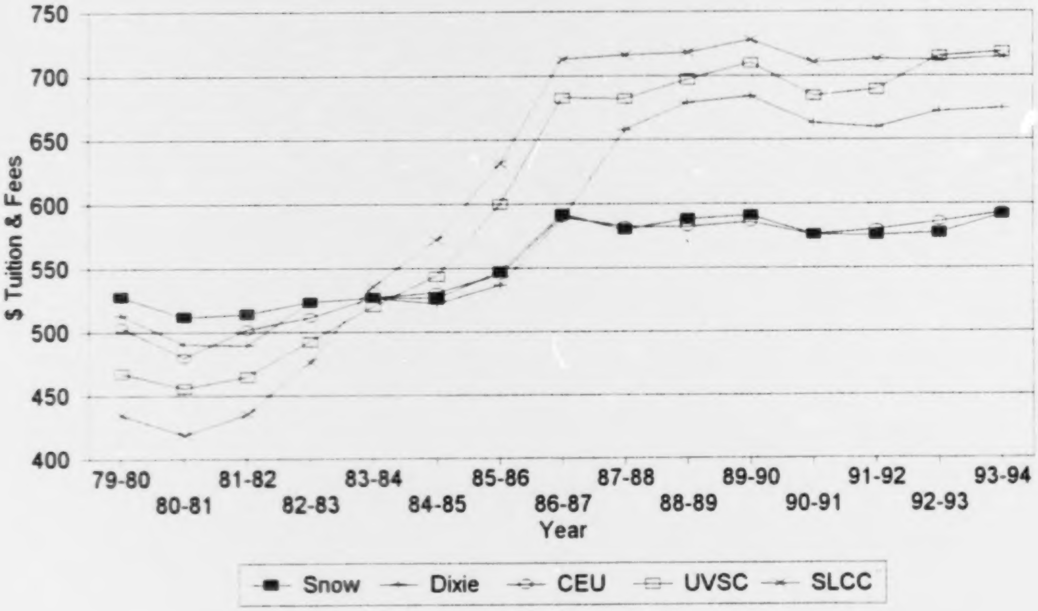

TABLE 8

Utah System of Higher Education
Resident and Nonresident Tuition*
In Actual and Real Dollar Values
For 1969-70, 1979-80, 1989-90 and 1993-94

	1969-70		1979-80		1989-90		1993-94	Constant Dollar % Change
	Tuition	Dollars#	Tuition	Dollars#	Tuition	Dollars#	Tuition	1969-70
University of Utah								
Resident	$392	1,517	$555	1,056	$1,448	$1,675	$1,879	23.83%
Nonresident	977	3,781	1,665	3,167	4,650	$5,380	6,376	68.62%
Utah State University								
Resident	345	1,335	501	953	1,197	$1,385	1,542	15.49%
Nonresident	855	3,309	1,551	2,950	3,828	$4,429	5,187	56.76%
Weber State University								
Resident	270	1,045	435	827	1,002	$1,159	1,287	23.17%
Nonresident	675	2,612	1,245	2,368	3,207	$3,711	4,515	72.84%
Southern Utah University								
Resident	276	1,068	420	799	948	$1,097	1,221	14.31%
Nonresident	681	2,635	1,200	2,283	3,033	$3,509	4,362	65.51%
Snow College								
Resident	240	929	351	668	738	$854	855	-7.95%
Nonresident	600	2,322	999	1,900	2,364	$2,735	4,410	89.92%
Dixie College								
Resident	240	929	351	668	878	$1,016	1,000	7.67%
Nonresident	600	2,322	999	1,900	2,809	$3,250	3,913	68.53%
College of Eastern Utah								
Resident	240	929	351	668	750	$868	871	-6.27%
Nonresident	600	2,322	999	1,900	2,403	$2,780	3,260	40.41%
Utah Valley State College								
Resident	252	975	351	668	930	$1,076	1,114	14.23%
Nonresident	879	3,402	1,053	2,003	2,976	$3,443	3,760	10.52%
Salt Lake Community College								
Resident	252	975	351	668	963	$1,114	1,113	14.12%
Nonresident	852	3,297	1,053	2,003	3,081	$3,565	3,792	15.00%

* Based on 15 credit hours for 3 quarters

# December CPI (1982-84=100) used to compute real dollars:
1969 = 37.7; 1979 = 76.7; 1989 = 126.1; Using 1993-94 as the Base Year

Figure 10

U of U TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

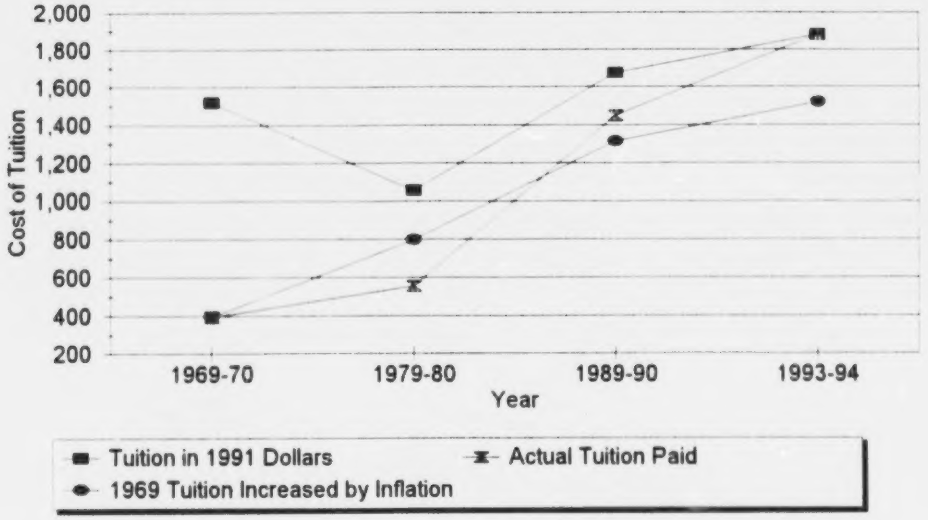

Figure 11

USU TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

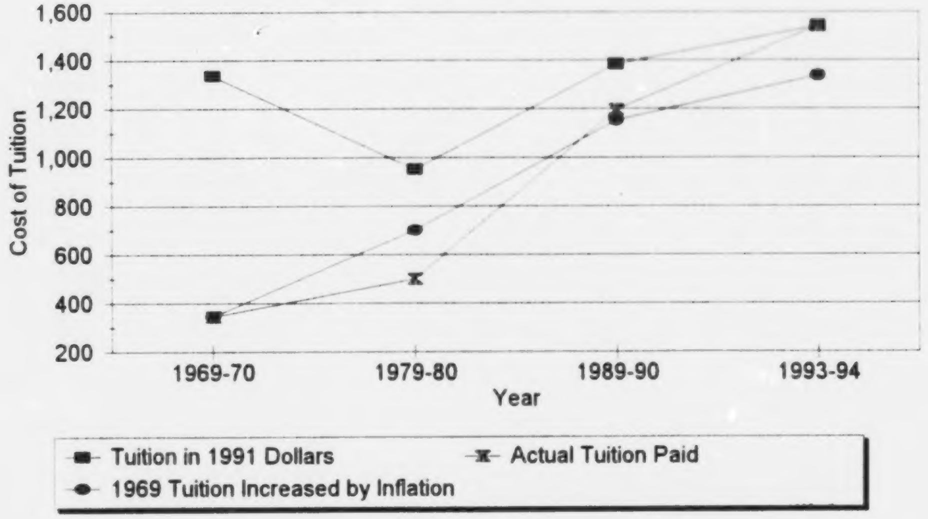

Figure 12

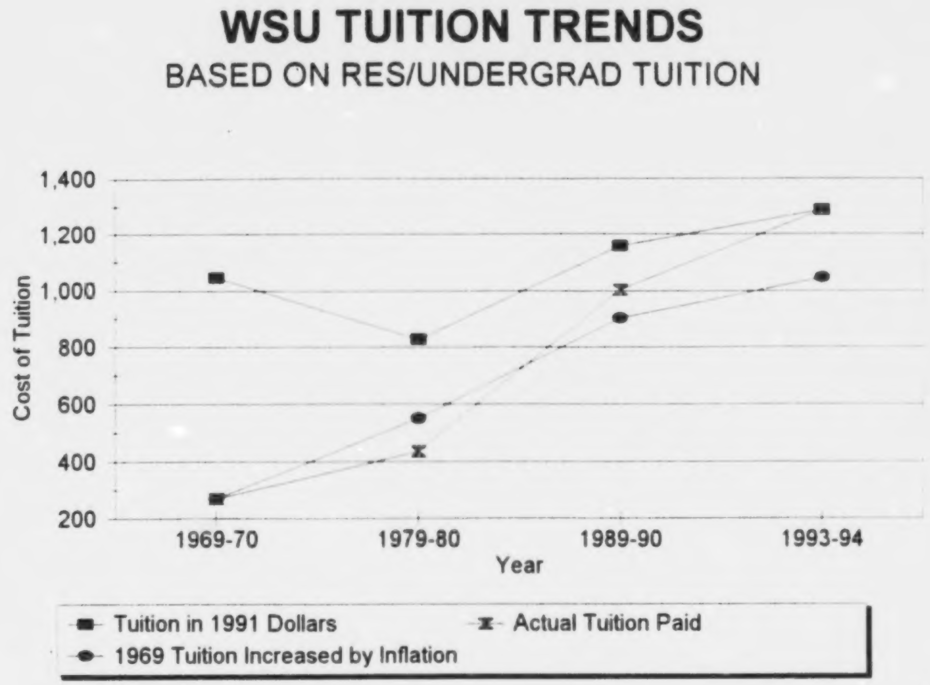
WSU TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

Figure 13

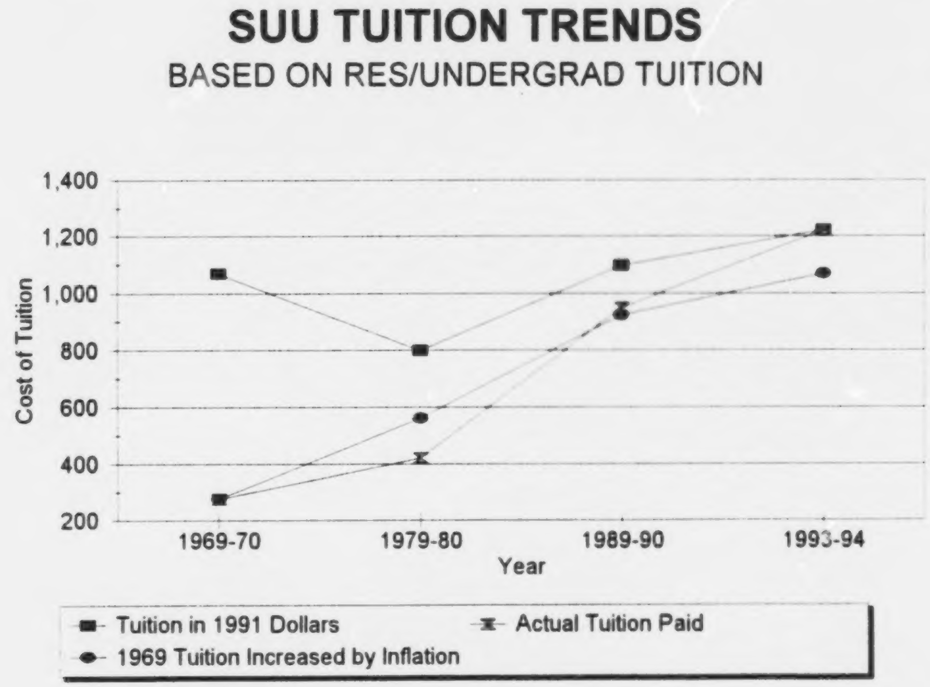
SUU TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

Figure 14

SNOW TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

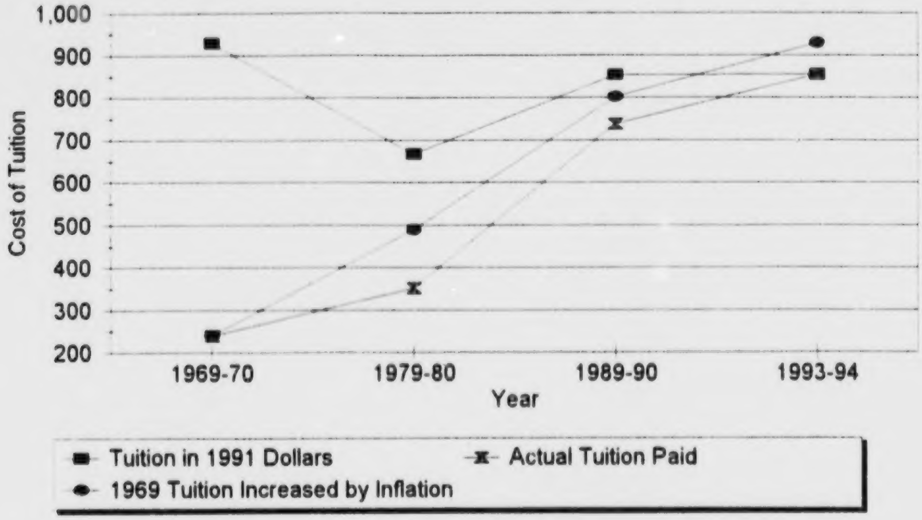

Figure 15

DIXIE TUITION TRENDS
BASED ON RES/UNDERGRAD TUITION

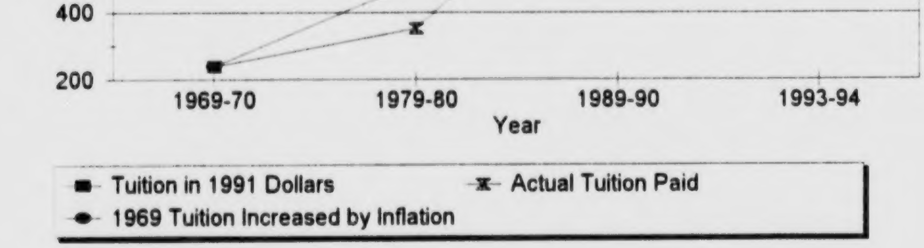

Figure 16

CEU TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

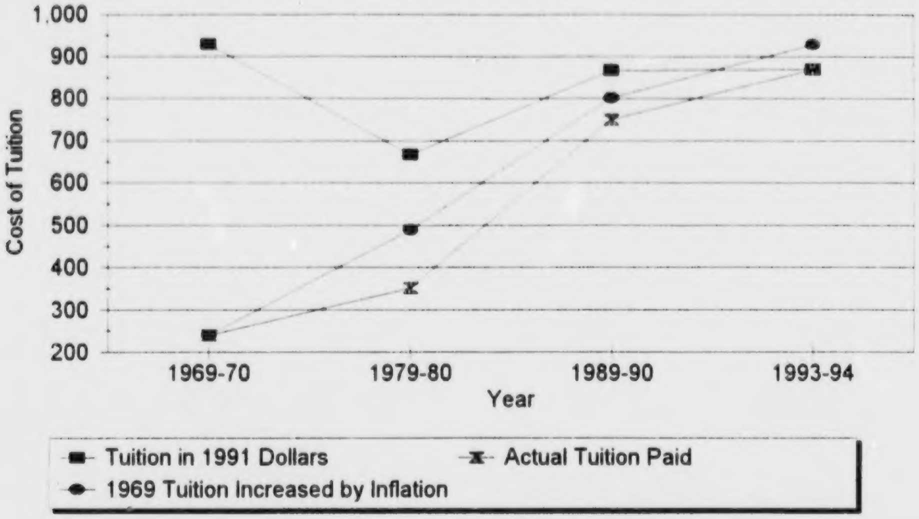

Figure 17

UVSC TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

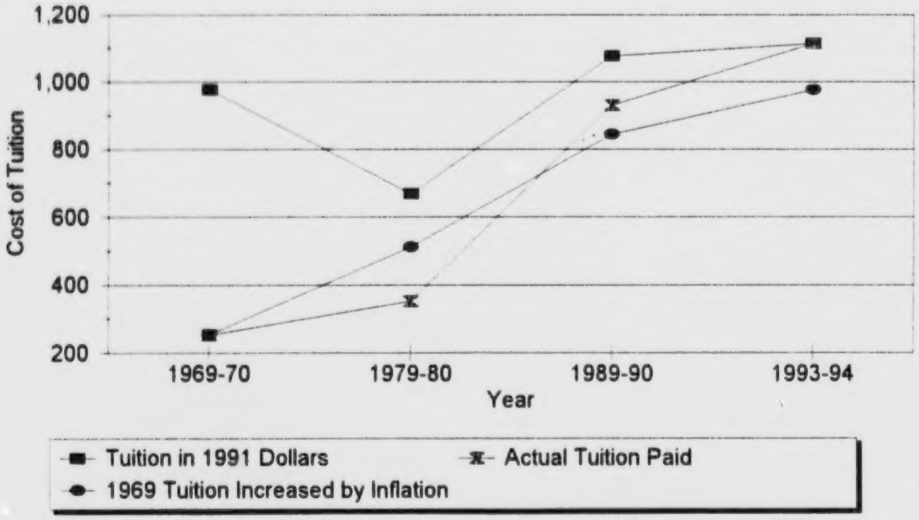

Figure 18

SLCC TUITION TRENDS

BASED ON RES/UNDERGRAD TUITION

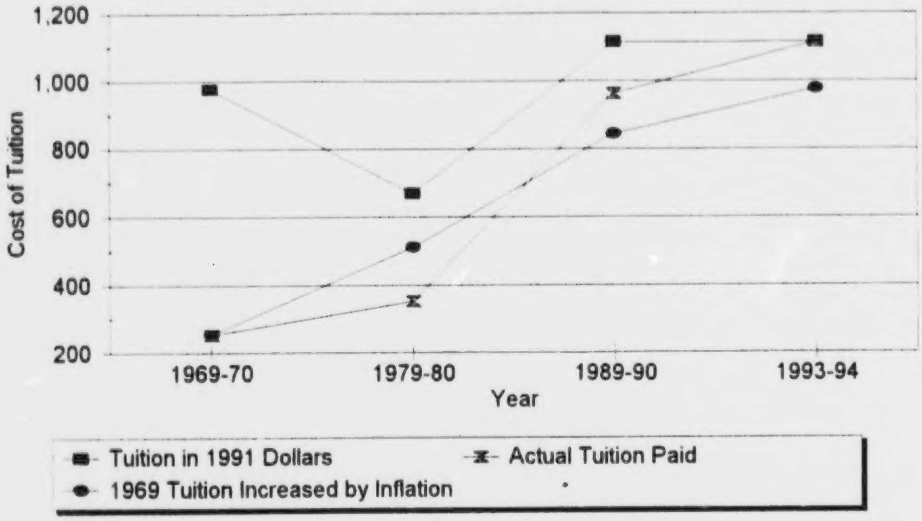

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TABLE 9

UTAH SYSTEM OF HIGHER EDUCATION
UNDERGRADUATE STUDENT TUITION AND FEES FOR ACADEMIC YEAR
1993-94*

	--------------Universities--------------				----------2-Year Community Colleges---------				
	U of U**	USU	WSU	SUU	Snow	Dixie	CEU	UVSC	SLCC
	$	$	$	$	$	$	$	$	$
Tuition									
Resident Students	1,878.60	1,542.00	1,287.00	1,221.00	855.00	1,000.08	870.60	1,114.00	1,113.00
Nonresident Students	6,375.60	5,187.00	4,515.00	4,362.00	4,410.00	3,913.20	3,260.25	3,756.50	3,792.00
Fees									
Student Activity	30.00	45.00	73.02	67.50	44.25	33.00	51.00	33.70	24.00
Building Fee	130.50	108.00	109.32	186.00	60.00	147.00	51.90	108.80	84.00
Athletic Fee	60.00	60.00	65.52	60.00	42.00	36.00	54.00	27.50	18.00
Union Building Fee			54.69	15.00	32.25	30.00	22.50	52.00	54.00
Theaters					9.00				
Med. or Health	26.40	39.00	14.07	10.50	9.60	3.00			
Recreation Fee	16.50	15.00	25.38						
Regis. By Telephone			6.00			6.00			
Yearbook					15.00	10.50			
Activity/Stud Srvc Ctr					27.00		57.00	3.00	
Alumni Fee						3.00	3.00	2.00	3.00
Departmental Activity							18.00		
Insurance								7.00	12.00
Library		6.00						7.50	3.00
I.D. cards				3.00					
Intramural					12.00	3.00			12.00
Transcript			3.00						
Student Services									27.00
Band Uniforms		3.00							
Comp. Advising		9.00							
Testing Center								1.00	
Computer	150.00	69.00		36.00	18.90	10.50		10.00	9.00
Publications Council	6.00								
Theater									
Total Fees	419.40	354.00	351.00	378.00	270.00	282.00	257.40	252.50	246.00
Total Tuition & Fees									
Resident Students	2,298.00	1,896.00	1,638.00	1,599.00	1,125.00	1,282.08	1,128.00	1,366.50	1,359.00
Nonresident Students	6,795.00	5,541.00	4,866.00	4,740.00	4,680.00	4,195.20	3,517.65	4,009.00	4,038.00

	U of U Undergrad.	Graduate Student Tuition and Fees for Academic Year 1992-93*					
	Physician Assistant	U of U Graduate	School of Medicine	College of Law	USU Graduate	WSU Graduate	SUU Graduate
Tuition							
Resident Students	6,315.00	2,046.60	5,889.00	3,433.60	1,695.00	1,416.00	1,341.00
Nonresident Students	7,425.00	6,990.60	12,993.00	8,109.60	5,709.00	4,968.00	4,803.00
Tuition and Fees							
Resident Students	6,735.00	2,466.00	6,309.00	3,853.00	2,049.00	1,767.00	1,719.00
Nonresident Students	7,845.00	7,410.00	13,413.00	8,529.00	6,063.00	5,319.00	5,181.00

* Academic year FTE

**Tuition and fees for all undergraduate students with the exception of the Physician Assistant students. Physician Assistant tuition and fees listed below.

TAB F
STUDENT FINANCIAL AID

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CAMPUS-BASED & PROGRAM-BASED STUDENT FINANCIAL AID

INTRODUCTION

The following table provides statistical information concerning a number of student financial aid Federally-supported student financial aid programs. These five programs all are "campus-based," including the SSIG program as operated in Utah. Annual state appropriations to the Board of Regents provide for a small part of the required matching funds for the FWS program, and all required matching funds for the other four programs for USHE institutions. In addition to USHE institutions, Westminster College and several Applied Technology Centers participate in the SSIG program.

Program	Description
Federal Perkins Loans	The Federal Perkins Loan Program is named in honor of Carl D. Perkins, the former chair of the U.S. House of Representatives Education and Labor Committee. Perkins loans are low interest (5 percent) loans with a maximum 10 year repayment period. The Federal Perkins Loan program is called a "campus-based" program since each institution is responsible for administering the program on its own campus. The matching requirement in this program is 15% of the capital contributions to the institutional loan fund in FY 1994, and increases to 25% in FY 1995.
Federal Work-Study (FWS)	The FWS program provides jobs for undergraduate and graduate students who qualify for financial aid. Employers pay a portion of the student's wages while the FWS funds pay the remainder. FWS is also one of the campus-based programs with funding received directly from the U.S. Department of Education. Institutions are now required to provide an annual 25 percent match for the Federal Work-Study funds.
Federal Pell Grants	The Federal Pell Grant program is the largest Federal student financial aid grant program. Federal Pell Grants are need-based awards to undergraduate students. Funding for the Federal Pell Grant program comes directly from the U.S. Department of Education to the individual campuses. The Pell Grant program is provided to every eligible applicant. For the 1994-95 award year the minimum award is $400 and the maximum is $2,300.
Federal Supplemental Educational Opportunity Grants (FSEOG)	The FSEOG program is a grant program for undergraduate students with exceptional need. Awards of up to $4,000 per year are available depending on the student's need. The FSEOG program is also considered a campus-based program. Funding for the program is provided by the U.S. Department of Education. For FY 1994, the State matching requirement was increased from 15 to 25 percent.
State Student Incentive Grants (SSIG)	The SSIG program is a grant program for undergraduate students with substantial financial need. Awards of up to $5,000 per year are available depending on the student's need and available funds. Funding for the program is provided partially by the U.S. Department of Education with a minimum of 50 percent State matching and maintenance of effort requirement of the designated State agency. The SSIG program in Utah operates on a decentralized system with the individual institutions responsible for the administration of the program.

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1984-85		1985-86		1986-87		1987-88	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
U OF U								
Perkins Loan	1,244	2,236,359	1,589	2,680,634	1,133	2,121,842	479	2,306,035
CWS	562	1,014,454	567	1,101,176	477	1,095,040	1,761	1,130,091
SEOG	577	381,549	607	403,481	463	350,394	237	318,149
SSIG	785	417,223	855	414,873	464	726,570	489	360,254
Pell		3,610,257		4,063,874		4,588,771		5,387,372
TOTAL		7,659,842		8,664,038		8,882,617		9,501,901
USU								
Perkins Loan	793	824,098	1,160	1,206,880	882	1,074,610	870	1,080,247
CWS	638	592,467	837	706,851	607	575,397	537	619,956
SEOG	878	630,506	738	514,850	884	631,692	850	608,801
SSIG	276	193,718	276	174,360	262	184,623	303	199,092
Pell		3,433,540		4,050,710		3,982,239		4,430,574
TOTAL		5,674,329		6,653,651		6,448,561		6,938,670
WSU								
Perkins Loan	806	719,036	852	879,372	628	658,473	636	627,900
CWS	545	640,365	645	729,520	624	812,698	677	798,616
SEOG	660	401,166	624	417,765	507	456,552	653	465,438
SSIG	535	318,912	440	321,256	276	309,973	353	248,294
Pell		2,287,653		2,925,846		2,904,181		3,498,230
TOTAL		4,367,132		5,273,759		5,141,877		5,638,478
SUU								
Perkins Loan	227	281,590	203	251,705	242	332,701	209	346,500
CWS	239	234,893	218	215,885	250	229,376	259	229,401
SEOG	292	147,732	263	133,978	262	152,226	232	141,232
SSIG	78	68,379	70	70,579	56	68,286	60	41,758
Pell		1,192,050		1,370,162		1,487,829		1,646,156
TOTAL		1,924,644		2,042,309		2,270,418		2,405,047
SNOW								
Perkins Loan	71	41,701	117	78,688	180	151,079	159	143,871
CWS	107	63,066	133	68,608	125	71,481	140	84,410
SEOG	95	34,172	127	58,862	218	50,338	248	71,763
SSIG	54	35,086	53	35,886	51	34,662	54	22,572
Pell		322,566		375,101		321,396		463,251
TOTAL		496,591		617,145		628,956		785,867
DIXIE								
Perkins Loan	113	99,002	167	172,562	125	121,408	98	125,037
CWS	165	172,924	169	161,907	169	154,088	167	167,753
SEOG	140	84,956	169	89,395	131	90,914	164	88,014
SSIG	27	29,272	31	29,772	27	29,140	38	29,344
Pell		412,779		577,535		671,578		838,984
TOTAL		798,933		1,031,171		1,067,128		1,249,132
CEU								
Perkins Loan	34	37,226	29	33,931	32	31,882	37	45,701
CWS	70	51,297	60	35,968	77	41,538	81	59,631
SEOG	52	27,554	62	39,469	112	59,718	81	46,760
SSIG	44	78,610	27	74,542	50	72,130	61	28,676
Pell		567,299		667,411		780,894		745,202
TOTAL		761,986		851,321		986,162		925,970
UVCC								
Perkins Loan	141	113,321	116	96,954	192	191,174	106	122,468
CWS	115	125,613	115	124,694	195	142,768	106	109,741
SEOG	120	78,318	283	114,798	159	77,616	95	56,549
SSIG	143	90,187	173	100,299	185	89,831	126	85,774
Pell		1,268,404		1,766,477		1,842,171		1,979,225
TOTAL		1,675,843		2,203,222		2,343,560		2,353,757
SLCC								
Perkins Loan	325	259,917	343	298,840	235	202,485	444	507,021
CWS	121	148,228	161	166,026	133	140,975	140	157,444
SEOG	219	148,492	559	456,279	237	116,590	379	216,386
SSIG	156	112,323	178	114,723	210	110,588	207	100,446
Pell		1,347,722		1,669,868		1,813,992		2,475,359
TOTAL		2,016,682		2,705,736		2,384,630		3,456,656
TOTAL USHE								
Perkins Loan	3,754	4,612,250	4,576	5,699,566	3,649	4,885,654	3,038	5,304,780
CWS	2,562	3,043,307	2,905	3,310,635	2,657	3,263,361	3,868	3,357,043
SEOG	3,033	1,934,445	3,432	2,228,877	2,973	1,986,040	2,939	2,013,092
SSIG	2,098	1,343,710	2,103	1,336,290	1,581	1,625,803	1,691	1,116,210
Pell		14,442,270		17,466,984		18,393,051		21,464,353
TOTAL		25,375,982		30,042,352		30,153,909		33,255,478

Table 1

UTAH SYSTEM OF HIGHER EDUCATION
FEDERAL AND STATE MATCHING STUDENT FINANCIAL AID

	1988-89		1989-90		1990-91		1991-92		1992-93	
	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount	No. of Stdnts	Dollar Amount
UOFU										
Perkins Loan	1,039	3,157,097	2,233	3,098,772	2,238	3,994,973	3,153	3,101,580	3,359	2,801,086
CWS	2,404	1,596,564	1,374	1,530,322	1,153	1,725,088	1,446	1,224,849	2,294	1,469,210
SEOG	648	384,117	814	462,966	1,296	526,663	4,447	672,032	5,952	832,097
SSIG	550	376,195	506	359,635	581	312,019	593	287,758	522	287,110
Pell		6,737,350		7,711,793		7,920,629		9,587,093		10,336,690
TOTAL		12,251,323		13,163,488		14,479,372		14,873,312		15,726,193
USU										
Perkins Loan	1,181	1,541,260	835	1,197,935	1,010	1,455,342	977	1,408,983	1,090	1,474,596
CWS	536	602,803	560	651,725	512	708,306	511	750,432	635	736,420
SEOG	1,590	596,844	1,392	663,519	1,098	711,434	1,272	773,401	1,663	797,222
SSIG	239	190,686	463	193,974	292	160,387	434	171,650	424	184,611
Pell		5,776,902		7,192,919		8,029,281		10,132,988		11,141,695
TOTAL		8,708,495		9,900,072		11,064,750		13,237,454		14,334,544
WSU										
Perkins Loan	987	884,642	991	952,148	1,236	1,206,956	1,028	1,437,525	865	1,178,023
CWS	1,421	1,112,237	516	749,975	549	798,860	535	1,033,022	506	905,609
SEOG	688	482,916	640	445,707	847	596,842	754	636,910	614	537,499
SSIG	264	209,294	254	192,216	264	172,143	203	163,962	178	171,801
Pell		5,044,541		6,022,812		6,030,832		7,594,974		8,167,819
TOTAL		7,733,630		8,362,858		8,796,633		10,866,393		10,960,751
SUU										
Perkins Loan	217	371,117	182	287,566	174	263,350	218	385,960	200	353,363
CWS	272	261,880	275	253,904	244	268,756	233	262,194	256	260,242
SEOG	277	137,349	382	145,050	397	153,079	529	167,756	489	159,667
SSIG	136	45,282	106	49,292	98	48,040	90	50,208	99	56,411
Pell		2,090,626		2,486,252		2,705,982		3,147,521		3,505,483
TOTAL		2,906,254		3,222,064		3,439,207		4,013,639		4,335,166
SNOW										
Perkins Loan	137	130,668	113	113,207	135	146,824	116	124,821	102	136,906
CWS	108	65,626	98	67,097	93	62,900	95	73,130	81	62,015
SEOG	377	56,137	557	64,011	513	67,251	637	72,311	681	84,164
SSIG	94	23,264	78	23,783	103	25,351	130	24,006	130	29,311
Pell		634,288		824,511		837,529		1,086,270		1,153,103
TOTAL		909,983		1,092,609		1,139,855		1,380,538		1,465,499
DIXIE										
Perkins Loan	135	219,946	129	214,184	124	218,518	136	232,512	159	259,054
CWS	166	161,395	183	169,380	143	178,512	151	187,023	138	190,051
SEOG	339	105,804	307	110,473	260	115,968	264	118,335	173	122,658
SSIG	63	30,694	54	31,965	33	26,239	28	30,910	48	35,541
Pell		1,062,752		1,220,374		1,409,982		1,717,784		1,604,282
TOTAL		1,580,591		1,746,376		1,949,219		2,286,564		2,211,586
CEU										
Perkins Loan	34	29,090	61	45,934	66	54,978	49	41,241	57	77,612
CWS	78	56,311	77	35,837	92	74,404	79	66,723	79	62,658
SEOG	64	33,541	83	62,029	91	46,042	90	42,344	62	48,946
SSIG	51	24,438	58	24,378	75	27,602	58	27,144	51	26,211
Pell		923,593		1,021,086		1,170,513		1,218,215		1,408,043
TOTAL		1,066,973		1,189,264		1,373,539		1,395,667		1,623,470
UVCC										
Perkins Loan	132	182,166	199	293,069	190	246,441	121	198,090	130	201,839
CWS	149	142,778	187	215,803	153	187,519	121	156,267	135	156,399
SEOG	266	131,561	330	130,403	405	189,996	576	300,475	1,395	205,916
SSIG	136	84,578	160	98,340	188	91,923	193	88,461	390	92,661
Pell		2,597,081		3,454,670		3,429,054		4,747,103		5,052,374
TOTAL		3,138,164		4,192,285		4,144,933		5,490,396		5,709,189
SLCC										
Perkins Loan	562	922,552	605	639,511	722	786,764	671	790,564	422	488,024
CWS	211	210,706	281	323,593	233	291,654	284	433,095	103	181,061
SEOG	605	276,955	696	296,844		307,216	715	317,674	887	366,412
SSIG	216	104,224	244	110,972	253	112,080	373	153,136	373	153,136
Pell		3,772,436		4,429,249		4,855,862		6,464,267		6,947,346
TOTAL		5,286,873		5,800,169		6,353,576		8,158,736		8,135,979
TOTAL USHE										
Perkins Loan	4,424	7,438,538	5,348	6,842,326	5,895	8,374,146	6,469	7,721,276	6,384	6,970,503
CWS	5,345	4,210,300	3,551	3,997,636	3,172	4,295,999	3,455	4,186,735	4,227	4,023,665
SEOG	4,854	2,205,224	5,201	2,381,002		2,714,491	9,284	3,101,238	11,916	3,154,581
SSIG	1,749	1,088,655	1,923	1,084,555	1,887	975,784	2,102	997,235	2,215	1,036,793
Pell		28,639,569		34,363,666		36,389,664		45,696,215		49,316,835
TOTAL		43,582,286		48,669,185		52,741,084		61,702,699		64,502,377

Table 2

WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)
Scholarships Awarded

	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
Veterinary Medicine								
# of Awards	47	47	46	44	41	39	38	42
$ AMOUNTS	672,100	749,800	799,167	809,600	745,200	717,600	699,200	772,800
Optometry								
# of Awards	14	17	17	14	16	12	9	8
$ AMOUNTS	85,400	105,400	107,100	89,600	10,400	81,600	63,900	57,600
Podiatry								
# of Awards	5	8	9	7	1	9	14	13
$ AMOUNTS	34,500	52,500	60,350	50,400	80,300	68,400	110,600	105,300
Administrative Fee								
# of Awards	56,000	59,000	62,000	65,100	68,400	71,500	75,000	75,000
TOTAL								
# of Awards	66	72	72	65	68	60	61	63
$ AMOUNTS	848,000	966,700	1,028,617	1,014,700	997,900	939,100	948,700	1,010,700

REGIONAL DENTAL EXCHANGE PROGRAM (RDEP)
Scholarship Awarded

	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93
Legislated Appropriation								
# of Awards	30	40	40	40	40	40	40	40
$ AMOUNTS	288,000	382,600	381,300	379,300	379,400	398,000	399,400	402,100
Total Expenditure								
$ AMOUNTS	323,363	429,594	413,083	421,200	425,150	446,900	450,300	475,120

The Student Exchange Program administered through the Western Interstate Commission for Higher Education (WICHE) and the Regional Dental Education Program (RDEP) assist Utah students in obtaining training in dentistry, veterinary medicine, physical therapy, pharmacy, law and architecture under the interstate compact. Participating students pay resident tuition and general fees of the receiving state or reduced tuition at private institutions. The chart above is a summary of Utah's participation in these programs.

Table 3

PAUL DOUGLAS TEACHER SCHOLARSHIP PROGRAM

	87-88	88-89	89-90	90-91	91-92	92-93
Brigham Young University						
# of Students	9	13	9	7	4	5
$ AMOUNT	45,000	658,000	42,500	32,486	20,000	25,000
University of Utah						
# of Students				4	2	3
$ AMOUNT				20,000	410,000	13,334
Utah State University						
# of Students	3	9	9	7	8	9
$ AMOUNT	15,000	45,000	45,000	35,000	40,000	45,000
Weber State University						
# of Students		1	2	2	3	2
$ AMOUNT		5,000	10,000	10,000	15,000	10,000
Trenton State (NJ)						
# of Students		1	1	1	1	
$ AMOUNT		5,000	5,000	5,000	5,000	
Southern Utah University						
# of Students	3	2				
$ AMOUNT	15,000	8,335				
Snow College						
# of Students	1	1	1			
$ AMOUNT	4,469	4,665	5,000			
Rick's College						
# of Students		1				1
$ AMOUNT		5,000				5,000
Westminster College						
# of Students						1
$ AMOUNT						5,000
Lewis & Clark College						
# of Students						1
$ AMOUNT						5,000
TOTAL						
# of Students	16	28	22	21	18	22
$ AMOUNT	79,469	1,638,000	107,500	102,486	90,000	108,334

The Paul Douglas Scholarship Program is a federally-funded program established to provide scholarships to encourage and enable outstanding high school graduates (who were in the top 10% of their graduating class) to pursue teaching careers. Students may apply at their high school for this scholarship which provides up to $5,000 each academic year, for no more than four academic years, of education in preparation to becoming a teacher. Students receiving this scholarship will be required to complete a teacher certification program and teach on a full time basis for a period of not less than two years for each year of scholarship funding received.

Table 4

Utah System of Higher Education's
UTAH CAREER TEACHING SCHOLARSHIP PROGRAM
1984-85 Through 1992-93

Waivers	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	325	$99,316	324	$103,205	314	$97,045	$299,566
1985-86	68	$22,836	358	$125,812	338	$121,130	324	$116,972	$386,750
1986-87	10	$2,934	308	$117,822	287	$120,032	266	$109,193	$349,981
1987-88	14	$5,373	306	$129,244	329	$137,621	311	$129,237	$401,475
1988-89	18	$7,203	376	$166,342	341	$154,089	331	$147,296	$474,930
1989-90	32	$14,813	347	$168,618	326	$157,217	319	$152,561	$493,209
1990-91	73	$27,751	360	$186,437	334	$173,208	301	$153,716	$541,112
1991-92	97	$31,042	344	$189,618	331	$181,773	308	$160,491	$562,925
1992-93	62	$23,330	339	$198,112	317	$187,418	279	$160,179	$569,039

Stipends	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	83	$41,500	97	$48,500	107	$53,500	$143,500
1985-86	0	$0	97	$48,500	97	$48,500	87	$44,000	$141,000
1986-87	1	$500	93	$46,500	90	$45,000	79	$39,500	$131,500
1987-88	0	$0	95	$47,500	85	$42,500	84	$42,000	$132,000
1988-89	0	$0	77	$38,500	77	$38,500	78	$39,000	$116,000
1989-90	4	$2,000	96	$48,000	89	$44,500	94	$47,000	$141,500
1990-91	2	$1,000	90	$45,250	89	$44,750	90	$45,000	$136,000
1991-92	5	$2,500	72	$36,000	70	$35,500	71	$35,500	$109,500
1992-93	10	$5,000	85	$42,500	90	$45,000	91	$45,500	$138,000

Premier	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	20	$20,000	18	$18,000	19	$19,000	$57,000
1985-86	0	$0	17	$17,000	18	$18,000	17	$17,000	$52,000
1986-87	0	$0	19	$19,000	18	$18,000	18	$18,000	$55,000
1987-88	0	$0	19	$19,000	18	$18,000	16	$16,000	$53,000
1988-89	0	$0	18	$18,000	17	$17,000	16	$16,000	$51,000
1989-90	1	$1,000	20	$20,000	20	$20,000	20	$20,000	$61,000
1990-91	1	$1,000	18	$18,500	19	$19,500	16	$16,000	$55,000
1991-92	3	$3,000	18	$20,000	20	$22,000	14	$14,000	$59,000
1992-93	1	$1,000	20	$22,000	20	$22,000	15	$14,500	$59,500

Total	Summer		Fall		Winter		Spring		Total
	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	Awardees	$ Expended	$ Expended
1984-85	0	$0	428	$160,816	439	$169,705	440	$169,545	$500,066
1985-86	68	$22,836	472	$191,312	453	$187,630	428	$177,972	$579,750
1986-87	10	$3,434	420	$183,322	395	$183,032	363	$166,693	$536,481
1987-88	14	$5,373	420	$195,744	432	$198,121	411	$187,237	$586,475
1988-89	18	$7,203	471	$222,842	435	$209,589	425	$202,296	$641,930
1989-90	32	$17,813	463	$236,618	435	$221,717	433	$2,196,561	$695,709
1990-91	73	$29,751	360	$250,187	334	$237,458	301	$214,716	$732,112
1991-92	97	$36,542	344	$245,618	331	$239,273	308	$209,991	$731,424
1992-93	72	$29,330	426	$262,612	412	$254,418	381	$221,023	$799,236

Other	Reimbursmt & Adjustments	Administrative Support Costs	TOTAL Expenditures
1984-85	$0	$0	$500,066
1985-86	$0	$0	$579,750
1986-87	$0	$0	$536,481
1987-88	$0	$23,100	$609,575
1988-89	$0	$3,100	$665,030
1989-90	$1,545	$26,672	$723,926
1990-91	$371	$27,836	$760,318
1991-92	$103	$26,587	$758,116
1992-93	$844	$31,791	$831,871

The Utah Career Teaching Scholarship (UCTS) Program is designed to encourage outstanding students to pursue careers as teachers. The program is open to students enrolled in a program of study leading to teacher certification in a state-supported college or university, Brigham Young University, or Westminster College. Up to 365 students are awarded tuition and regular student fee waivers. In addition to waivers, up to 100 of $500 per quarter/$750 per semester, and up to 20 UCTS recipients receive the Premier award of $1,000 per quarter/$1,500 per semester.

FEDERAL FAMILY EDUCATION LOAN PROGRAM

INTRODUCTION

The Federal Family Education Loan Program (FFELP) makes four types of long-term, low interest loans available for students and the parents of students enrolled in eligible postsecondary education institutions. The loan types, described below, are: Federal Stafford Loans, Federal Parental Loans for Undergraduate Students (PLUS), Federal Supplemental Loans for Students (SLS), and Federal Consolidation Loans. FFELP loans are made primarily by commercial lenders and are insured against loss by designated guarantee agencies and reinsured by the Federal government.

The FFEL program is the largest single source of student financial assistance in the nation. For the federal fiscal year 1992, national loan volume totaled $14.8 billion consisting of approximately 5.1 million loans. Since the inception of the program, more than $142 billion of guaranteed student and parent loans have been made.

UTAH HIGHER EDUCATION ASSISTANCE AUTHORITY

Utah Higher Education Assistance Authority (UHEAA) is the designated guarantee agency in Utah. The tables and graphs on the following pages describe the loan volume and related statistics for loans guaranteed by UHEAA.

BASIC PROGRAM PROVISIONS

A summary of the basic provisions for each of the FFELP loan programs is provided below:

Program — **Description**

Federal Stafford Loans

The Federal Stafford Loan program, named in honor of former Senator Robert Stafford, provides both subsidized and unsubsidized loans according to an individual student's financial need. For subsidized Stafford loan borrowers who demonstrate financial need, the federal government subsidizes (pays) the interest accruing while the student remains in school and during a six month "grace" period. A student who does not qualify for the maximum amount through a subsidized loan may obtain the additional funding within the authorized loan limit through an unsubsidized Stafford loan. Interest on unsubsidized Stafford loans during school and grace periods may either be paid as accrued or capitalized and added to the loan principle, at the borrower's option. Eligible students may borrow up to the following loan amounts:

First-Year Undergraduates	$2,625 Annually	
Second-Year Undergraduates	$3,500 Annually	
Third-Year and Remaining Undergraduates	$5,500 Annually	
Graduate Students	$8,500 Annually	
Cumulative Loan Limit for Undergraduate Study		$23,000
Cumulative Loan Limit for Undergraduate and Graduate Study Combined		$65,500

The current interest rate on Federal Stafford Loans is a variable rate based at 3.1% above the 91-day treasury bill and is adjusted annually. The Federal Stafford Loan interest rate is 6.22 percent through June 30, 1994. The maximum repayment period, which begins six months after the student is no longer attending school on at least a half-time basis, is 10 years.

Program	Description
Federal PLUS Loans	Federal PLUS Loans are available to the parents of dependent undergraduate or graduate students. A parent can borrow up to the dependent student's cost of attendance (depending on other student aid received) each academic year. Interest on Federal PLUS Loans is at a variable rate based on the 52-week Treasury bill. The current Federal PLUS interest rate is 6.64 percent through June 30, 1994. Repayment on Federal PLUS Loans begins when the loan is made and extends over a maximum 10-year period.
Federal SLS Loans	Federal SLS Loans are available to independent undergraduate students, graduate students and, in some cases, dependent students. Eligible students may borrow up to the following SLS loan amounts: First and Second-Year Undergraduates — $ 4,000 Annually Third-Year and Remaining Undergraduates — $ 5,000 Annually Graduate Students — $10,000 Annually
Federal Consolidation Loans	The Federal Consolidation Loan Program allows borrowers to combine eligible types of outstanding student loan debt into a single consolidation loan. Federal Consolidation Loans are made at a fixed interest rate based on the rates of the loans consolidated, and may have a maximum repayment period of up to 30 years.

COHORT DEFAULT RATES

In June, 1989, the U.S. Department of Education (ED) implemented a default reduction initiative to combat defaults in the FFEL Program. Under ED's default reduction plan, a "cohort" default rate is calculated and published for each participating school. Schools with default rates above specified percentages are subject to various sanctions or limitations. ED also began to publish informational cohort default rates for guaranty agencies and lenders, beginning with federal fiscal year 1991.

Table 11 provides information regarding cohort default rates for Utah education institutions for three years, and, for 1991 for Utah lenders and for UHEAA, compared with national counterparts.

The cohort default rate is determined by selecting a group of borrowers who entered repayment in the same year and by tracking this "cohort" group over a specified time to determine the percentage of such borrowers who default within that time period. The formula for determining the fiscal 1991 cohort default rates is as follows:

$$\frac{\text{\# of Borrowers who Defaulted in Fiscal Year 1991 or 1992 (October 1, 1990 through September 30, 1992)}}{\text{\# of Borrowers who Entered Repayment in Fiscal Year 1991 (October 1, 1990 through September 30, 1991)}}$$

The cohort default rates are calculated from data supplied by guaranty agencies through an annual "tape dump" process directed by ED. Only federal Stafford and SLS program loans which qualify for federal reinsurance are included in the cohort default rate calculations. The formula described above is used to determine cohort default rates for schools with 30 or more borrowers entering repayment in fiscal 1991. For schools with fewer than 30 borrowers entering repayment in fiscal 1991, the cohort default rate is the average of the rates calculated for the three previous fiscal years. Schools which have operated less than three years are considered too new for a meaningful rate to be calculated.

For 1991, UHEAA's cohort default rate (covering experience for all participating schools and lenders) was 7.5%, which ranked 11th lowest nationally. The national average for all programs was 17.5%, which was 4.9 percentage points below the previous year, a 22 percent reduction reflecting some impact from nationwide default reduction efforts. The favorable Utah performance on this measure is in part attributable to a relatively high percentage of loans to students attending four-year institutions.

TABLE 5

UHEAA Gross Guarantees
Annual Volume
For Each Fiscal Year Ending June 30

Federal Subsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,805	40,106,911
1984	19,652	40,133,772
1985	20,722	44,517,890
1986	21,265	48,781,338
1987	20,554	50,795,877
1988	22,142	61,649,603
1989	25,229	70,115,989
1990	27,340	78,470,686
1991	31,152	90,834,792
1992	34,578	101,441,767
1993	36,286	106,901,051
TOTAL	353,888	$852,162,447

Federal Unsubsidized Stafford Loan Program

Year	Number of Loans	Dollar Amount
1993	858	$1,921,342
TOTAL		

Federal SLS Program

Year	Number of Loans	Dollar Amount
1983	1	$3,000
1984	28	76,857
1985	185	480,054
1986	228	601,334
1987	335	846,103
1988	650	1,929,681
1989	948	2,688,525
1990	1,267	3,620,734
1991	2,444	6,841,211
1992	4,075	11,352,251
1993	5,231	15,141,095
TOTAL	15,392	$43,580,845

Federal PLUS Program

Year	Number of Loans	Dollar Amount
1983	20	$41,296
1984	34	83,670
1985	77	203,465
1986	128	339,350
1987	122	332,651
1988	201	563,959
1989	300	884,405
1990	409	1,246,942
1991	881	2,703,773
1992	1,188	3,673,939
1993	1,254	4,045,349
TOTAL	4,614	$14,118,799

Federal Consolidation Loan Program

Year	Number of Loans	Dollar Amount
1988	178	$2,697,880
1989	285	3,923,880
1990	337	4,758,842
1991	264	5,177,110
1992	315	7,042,012
1993	289	5,971,420
TOTAL	1,668	$29,571,144

Total All Federal Student Loan Programs

Year	Number of Loans	Dollar Amount
1979	6,985	$15,981,493
1980	12,964	25,575,825
1981	33,622	37,033,481
1982	22,592	39,821,972
1983	18,826	40,151,207
1984	19,714	40,294,299
1985	20,984	45,201,409
1986	21,621	49,722,022
1987	21,011	51,974,631
1988	23,171	66,841,123
1989	26,762	77,612,799
1990	29,353	88,097,204
1991	34,825	105,556,886
1992	40,313	123,509,969
1993	43,918	133,980,257
TOTAL	376,661	$941,354,577

TABLE 6

UHEAA Gross Guarantees By Lender
Fiscal Year Ending June 30, 1993
Federal Subsidized Stafford, Unsubsidized Stafford,
SLS, and PLUS Loan Program

Lender	Number of Loans	Dollar Amount	Percent of Total Dollar Volume
Zions First National Bank	12,074	$34,951,551	27.30%
First Security Bank	10,605	29,938,853	23.39%
First Interstate Bank	4,440	13,138,299	10.26%
Universal Campus Credit Union	3,755	12,942,836	10.11%
Mountain America Credit Union	2,221	6,513,395	5.09%
America First Credit Union	2,317	6,147,324	4.80%
Key Bank of Utah	1,719	4,931,332	3.85%
University of Utah Credit Union	1,348	4,550,696	3.55%
Bank One	1,018	2,893,738	2.26%
Olympus Bank	559	2,058,524	1.61%
United Savings Bank	776	2,028,683	1.58%
West One Bank	715	1,936,608	1.51%
USU Community Credit Union	598	1,912,896	1.49%
Granite District Credit Union	386	1,184,165	0.93%
Weber State College Credit Union	189	476,987	0.37%
Goldenwest Credit Union	165	458,193	0.36%
Jordan Credit Union	140	400,673	0.31%
Barnes Banking Co.	132	354,974	0.28%
Toole Credit Union	117	276,469	0.22%
Family First Credit Union	88	234,016	0.18%
Guardian State Bank	78	215,605	0.17%
Community First Bank	82	191,356	0.15%
Southern Utah Credit Union	56	143,238	0.11%
First National Bank of Layton	37	91,445	0.07%
Ogden Govt Employees Credit Union	4	10,567	0.01%
National J.A.C.L. Credit Union	3	9,250	0.01%
ESE Credit Union	6	14,572	0.01%
Security National Life Insurance	1	2,592	0.00%
TOTAL ALL LENDERS:	43,629	$128,008,837	100.00%

Table 7 A

UHEAA Gross Guarantees
Utah Schools
Subsidized Stafford Loan Program
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
Brigham Young University	8,225	27,823,298	26.03%
University of Utah	6,940	24,304,463	22.74%
Utah State University	4,554	13,238,094	12.38%
Weber State University	2,914	6,560,844	6.14%
Utah Valley State College	1,970	4,213,888	3.94%
Salt Lake Community College	1,661	3,319,901	3.11%
Westminster College	998	3,312,024	3.10%
Southern Utah University	1,283	3,051,674	2.85%
ITT Technical Institute	927	2,547,385	2.38%
University of Phoenix	596	2,394,500	2.24%
Stevens Henager Colleges	732	1,816,480	1.70%
Certified Careers Institute	505	1,266,068	1.18%
Phillips College	534	1,141,323	1.07%
Bryman School	585	1,127,485	1.05%
Dixie College	405	903,909	0.85%
Snow College	373	680,523	0.64%
Utah School of Massage Therapy	281	547,227	0.51%
College of Eastern Utah	243	487,411	0.46%
LDS Business College	227	449,295	0.42%
American Institute of Medical & Dental	144	279,636	0.26%
Von Curtis Academy (Salt Lake)	79	186,458	0.17%
International Institute of Hair Design	79	179,647	0.17%
Von Curtis Academy (Provo)	71	170,814	0.16%
Provo College	78	169,157	0.16%
Sevier Valley Applied Technology Center	71	165,306	0.15%
Continental College of Beauty	64	150,969	0.14%
Intermountain College/Court Reporting	57	141,838	0.13%
Fran Brown College of Beauty, Layton	59	123,427	0.12%
Bon Losee Academy of Hair Artistry	47	110,566	0.10%
American Technical Institute	41	81,625	0.08%
Hairitage Hair Academy	34	71,396	0.07%
Myotherapy Institute of Utah	29	48,764	0.05%
Universal Academy of Hair Design	19	35,977	0.03%
Fran Brown College of Beauty, Ogden	17	34,501	0.03%
Stacy's Hands of Champions	12	30,750	0.03%
Beau La Reine College of Beauty	14	29,912	0.03%
Hairitage College of Beauty, Murray	14	28,757	0.03%
Evans Hairstyling College, Cedar City	8	17,790	0.02%
Mary Kawakami College of Beauty	5	12,531	0.01%
Evans Hairstyling College, Orem	3	7,070	0.01%
Evans Hairstyling College, St. George	3	6,125	0.01%
PC Technical Institute	2	5,225	0.00%
TOTAL UTAH SCHOOLS	34,903	101,274,033	94.74%
OUT OF STATE SCHOOLS	1,383	5,627,018	5.26%
GRAND TOTAL	36,286	106,901,051	100.00%

Table 7 B

UHEAA Gross Guarantees
Utah Schools
Unsubsidized Stafford Loan Program
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
University of Utah	173	435,157	22.65%
Brigham Young University	138	331,310	17.24%
Utah State University	82	195,369	10.17%
Salt Lake Community College	85	148,895	7.75%
Southern Utah University	56	132,973	6.92%
University of Phoenix	34	126,730	6.60%
Weber State University	42	96,644	5.03%
Westminster College	35	85,152	4.43%
Utah Valley State College	38	79,821	4.15%
ITT Technical Institute	25	49,291	2.57%
Dixie College	22	42,512	2.21%
Snow College	20	26,693	1.39%
Stevens Henager Colleges	12	25,170	1.31%
LDS Business College	20	24,542	1.28%
College of Eastern Utah	11	24,167	1.26%
Utah School of Massage Therapy	16	19,093	0.99%
Bryman School	13	17,502	0.91%
Phillips College	5	8,723	0.45%
Myotherapy Institute of Utah	4	6,626	0.34%
Universal Academy of Hair Design	3	5,244	0.27%
Certified Careers Institute	2	4,950	0.26%
Sevier Valley Applied Technology Center	1	1,300	0.07%
Fran Brown College of Beauty, Ogden	0	0	0.00%
Bon Losee Academy of Hair Artistry	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Hairitage College of Beauty, Murray	0	0	0.00%
Beau La Reine College of Beauty	0	0	0.00%
American Technical Institute	0	0	0.00%
American Institute of Medical & Dental	0	0	0.00%
Von Curtis Academy (Provo)	0	0	0.00%
Von Curtis Academy (Salt Lake)	0	0	0.00%
International Institute of Hair Design	0	0	0.00%
Provo College	0	0	0.00%
Evans Hairstyling College, Orem	0	0	0.00%
Evans Hairstyling College, St. George	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
PC Technical Institute	0	0	0.00%
Continental College of Beauty	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
Evans Hairstyling College, Cedar City	0	0	0.00%
Fran Brown College of Beauty, Layton	0		0.00%
TOTAL UTAH SCHOOLS	837	1,887,864	98.26%
OUT OF STATE SCHOOLS	21	33,478	1.74%
GRAND TOTAL	858	1,921,342	100.00%

Table 7 C

UHEAA Gross Guarantees
Utah Schools
Total Stafford Loan Program
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
Brigham Young University	8,363	28,154,608	25.87%
University of Utah	7,113	24,739,620	22.73%
Utah State University	4,636	13,433,463	12.34%
Weber State University	2,956	6,657,488	6.12%
Utah Valley State College	2,008	4,293,709	3.95%
Salt Lake Community College	1,746	3,468,796	3.19%
Westminster College	1,033	3,397,176	3.12%
Southern Utah University	1,339	3,184,647	2.93%
ITT Technical Institute	952	2,596,676	2.39%
University of Phoenix	630	2,521,230	2.32%
Stevens Henager Colleges	744	1,841,650	1.69%
Certified Careers Institute	507	1,271,018	1.17%
Phillips College	539	1,150,046	1.06%
Bryman School	598	1,144,987	1.05%
Dixie College	427	946,421	0.87%
Snow College	393	707,216	0.65%
Utah School of Massage Therapy	297	566,320	0.52%
College of Eastern Utah	254	511,578	0.47%
LDS Business College	247	473,837	0.44%
American Institute of Medical & Dental	144	279,636	0.26%
Von Curtis Academy (Salt Lake)	79	186,458	0.17%
International Institute of Hair Design	79	179,647	0.17%
Von Curtis Academy (Provo)	71	170,814	0.16%
Provo College	78	169,157	0.16%
Sevier Valley Applied Technology Center	72	166,606	0.15%
Continental College of Beauty	64	150,969	0.14%
Intermountain College/Court Reporting	57	141,838	0.13%
Fran Brown College of Beauty, Layton	59	123,427	0.11%
Bon Losee Academy of Hair Artistry	47	110,566	0.10%
American Technical Institute	41	81,625	0.08%
Hairitage Hair Academy	34	71,396	0.07%
Myotherapy Institute of Utah	33	55,390	0.05%
Universal Academy of Hair Design	22	41,221	0.04%
Fran Brown College of Beauty, Ogden	17	34,501	0.03%
Stacy's Hands of Champions	12	30,750	0.03%
Beau La Reine College of Beauty	14	29,912	0.03%
Hairitage College of Beauty, Murray	14	28,757	0.03%
Evans Hairstyling College, Cedar City	8	17,790	0.02%
Mary Kawakami College of Beauty	5	12,531	0.01%
Evans Hairstyling College, Orem	3	7,070	0.01%
Evans Hairstyling College, St. George	3	6,125	0.01%
PC Technical Institute	2	5,225	0.00%
TOTAL UTAH SCHOOLS	35,740	103,161,897	94.80%
OUT OF STATE SCHOOLS	1,404	5,660,496	5.20%
GRAND TOTAL	37,144	108,822,393	100.00%

Table 8

UHEAA Gross Guarantees
Utah Schools
Supplemental Loans to Students Program (SLS)
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
Brigham Young University	768	2,269,449	14.99%
University of Utah	534	1,745,018	11.53%
Certified Careers Institute	471	1,592,321	10.52%
ITT Technical Institute	556	1,448,700	9.57%
Westminster College	351	1,273,726	8.41%
University of Phoenix	309	1,094,870	7.23%
Bryman School	376	708,060	4.68%
Phillips College	250	623,628	4.12%
Utah State University	210	509,852	3.37%
Weber State University	176	483,445	3.19%
Salt Lake Community College	184	481,964	3.18%
Stevens Henager Colleges	172	422,356	2.79%
Utah School of Massage Therapy	242	419,567	2.77%
Von Curtis Academy (Salt Lake)	39	117,270	0.77%
Southern Utah University	45	90,594	0.60%
American Institute of Medical & Dental	46	89,740	0.59%
Utah Valley State College	34	81,573	0.54%
Von Curtis Academy (Provo)	16	51,746	0.34%
Myotherapy Institute of Utah	29	48,865	0.32%
LDS Business College	20	38,795	0.26%
Dixie College	6	18,069	0.12%
Fran Brown College of Beauty, Layton	9	16,935	0.11%
Intermountain College/Court Reporting	4	16,000	0.11%
Sevier Valley Applied Technology Center	8	11,995	0.08%
Snow College	3	11,823	0.08%
Provo College	3	9,000	0.06%
Beau La Reine College of Beauty	2	4,345	0.03%
Hairitage Hair Academy	1	4,000	0.03%
International Institute of Hair Design	1	4,000	0.03%
Continental College of Beauty	1	3,500	0.02%
Hairitage College of Beauty, Murray	1	2,600	0.02%
PC Technical Institute	1	1,450	0.01%
American Technical Institute	0	0	0.00%
Bon Losee Academy of Hair Artistry	0	0	0.00%
College of Eastern Utah	0	0	0.00%
Evans Hairstyling College, Cedar City	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
Fran Brown College of Beauty, Ogden	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
Evans Hairstyling College, Orem	0	0	0.00%
Evans Hairstyling College, St. George	0	0	0.00%
Universal Academy of Hair Design	0	0	0.00%
TOTAL UTAH SCHOOLS	4,868	13,695,256	90.45%
OUT OF STATE SCHOOLS	363	1,445,839	9.55%
GRAND TOTAL	5,231	15,141,095	100.00%

Table 9

UHEAA Gross Guarantees
Utah Schools
Parental Loans for Undergraduate Students Program (PLUS)
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
Brigham Young University	283	955,808	23.63%
ITT Technical Institute	223	763,919	18.88%
Westminster College	99	342,748	8.47%
Stevens Henager Colleges	95	289,423	7.15%
University of Utah	76	249,805	6.18%
Bryman School	80	226,164	5.59%
Utah State University	44	149,423	3.69%
Phillips College	53	131,782	3.26%
Certified Careers Institute	34	108,899	2.69%
Southern Utah University	37	105,047	2.60%
Weber State University	28	94,655	2.34%
Utah Valley State College	19	63,453	1.57%
Snow College	21	54,403	1.34%
American Institute of Medical & Dental	21	46,424	1.15%
Utah School of Massage Therapy	13	25,274	0.62%
Salt Lake Community College	8	23,762	0.59%
Dixie College	6	21,500	0.53%
College of Eastern Utah	7	20,377	0.50%
American Technical Institute	5	10,122	0.25%
Von Curtis Academy (Provo)	2	8,000	0.20%
Von Curtis Academy (Salt Lake)	2	7,632	0.19%
Sevier Valley Applied Technology Center	2	7,600	0.19%
Evans Hairstyling College, Cedar City	2	7,300	0.18%
Myotherapy Institute of Utah	4	6,400	0.16%
Provo College	1	4,000	0.10%
Evans Hairstyling College, Orem	1	4,000	0.10%
International Institute of Hair Design	1	2,300	0.06%
University of Phoenix	0	0	0.00%
Stacy's Hands of Champions	0	0	0.00%
Universal Academy of Hair Design	0	0	0.00%
Evans Hairstyling College, St. George	0	0	0.00%
Fran Brown College of Beauty, Layton	0	0	0.00%
Fran Brown College of Beauty, Ogden	0	0	0.00%
Beau La Reine College of Beauty	0	0	0.00%
Bon Losee Academy of Hair Artistry	0	0	0.00%
Continental College of Beauty	0	0	0.00%
LDS Business College	0	0	0.00%
Mary Kawakami College of Beauty	0	0	0.00%
PC Technical Institute	0	0	0.00%
Hairitage College of Beauty, Murray	0	0	0.00%
Hairitage Hair Academy	0	0	0.00%
Intermountain College/Court Reporting	0	0	0.00%
TOTAL UTAH SCHOOLS	1,167	3,730,220	92.21%
OUT OF STATE SCHOOLS	87	315,129	7.79%
GRAND TOTAL	1,254	4,045,349	100.00%

Table 10

UHEAA Gross Guarantees
Utah Schools
Stafford, SLS, and PLUS Loan Programs Combined
Fiscal Year Ending June 30, 1993

	# Loans	$ Volume	% of $ Volume
Brigham Young University	9,414	31,379,865	24.51%
University of Utah	7,723	26,734,443	20.88%
Utah State University	4,890	14,092,738	11.01%
Weber State University	3,160	7,235,588	5.65%
Westminster College	1,483	5,013,650	3.92%
ITT Technical Institute	1,731	4,809,295	3.76%
Utah Valley State College	2,061	4,438,735	3.47%
Salt Lake Community College	1,938	3,974,522	3.10%
University of Phoenix	939	3,616,100	2.82%
Southern Utah University	1,421	3,380,288	2.64%
Certified Careers Institute	1,012	2,972,238	2.32%
Stevens Henager Colleges	1,011	2,553,429	1.99%
Bryman School	1,054	2,079,211	1.62%
Phillips College	842	1,905,456	1.49%
Utah School of Massage Therapy	552	1,011,161	0.79%
Dixie College	439	985,990	0.77%
Snow College	417	773,442	0.60%
College of Eastern Utah	261	531,955	0.42%
LDS Business College	267	512,632	0.40%
American Institute of Medical & Dental	211	415,800	0.32%
Von Curtis Academy (Salt Lake)	120	311,360	0.24%
Von Curtis Academy (Provo)	89	230,560	0.18%
Sevier Valley Applied Technology Center	82	186,201	0.15%
International Institute of Hair Design	81	185,947	0.15%
Provo College	82	182,157	0.14%
Intermountain College/Court Reporting	61	157,838	0.12%
Continental College of Beauty	65	154,469	0.12%
Fran Brown College of Beauty, Layton	68	140,362	0.11%
Myotherapy Institute of Utah	66	110,655	0.09%
Bon Losee Academy of Hair Artistry	47	110,566	0.09%
American Technical Institute	46	91,747	0.07%
Hairitage Hair Academy	35	75,396	0.06%
Universal Academy of Hair Design	22	41,221	0.03%
Fran Brown College of Beauty, Ogden	17	34,501	0.03%
Beau La Reine College of Beauty	16	34,257	0.03%
Hairitage College of Beauty, Murray	15	31,357	0.02%
Stacy's Hands of Champions	12	30,750	0.02%
Evans Hairstyling College, Cedar City	10	25,090	0.02%
Mary Kawakami College of Beauty	5	12,531	0.01%
Evans Hairstyling College, Orem	4	11,070	0.01%
PC Technical Institute	3	6,675	0.01%
Evans Hairstyling College, St. George	3	6,125	0.00%
TOTAL UTAH SCHOOLS	41,775	120,587,373	94.20%
OUT OF STATE SCHOOLS	1,854	7,421,464	5.80%
GRAND TOTAL	43,629	128,008,837	100.00%

Table 11

Cohort Default Rates for the Federal Family Education Loan Program
Fiscal Years 1988-1991

INSTITUTION	FY 88	FY 89	FY 90	FY 91
Four Year Universities and Colleges				
National Average	6.1%	6.2%	7.0%	6.1%
Utah Average	6.3%	7.9%	7.6%	5.4%
Brigham Young University	1.8%	3.6%	3.1%	1.9%
University of Utah	5.9%	7.1%	6.9%	5.1%
Utah State University	4.4%	5.5%	6.3%	4.9%
Weber State University	9.4%	10.6%	9.8%	7.0%
Southern Utah University	11.1%	12.9%	11.9%	8.8%
Westminster College	5.3%	7.4%	7.6%	4.5%
Two Year Colleges				
National Average	16.6%	16.0%	17.3%	14.5%
Utah Average	14.2%	19.1%	17.9%	12.2%
Utah Valley State College	8.8%	11.1%	10.3%	6.7%
Salt Lake Community College	14.3%	16.4%	18.1%	9.9%
College of Eastern Utah	20.9%	30.2%	25.9%	10.9%
Dixie College	9.7%	19.2%	17.6%	11.6%
Snow College	7.1%	15.3%	11.9%	14.1%
Sevier Valley ATC	24.1%	22.2%	23.3%	19.8%
Proprietary Schools				
National Average	30.5%	35.5%	41.2%	35.9%
Utah Average	7.1%	19.1%	16.6%	12.8%
Von Curtis Academy - Provo	0.0%	16.1%	13.3%	0.0%
Logan Business College	0.0%	0.0%	0.0%	0.0%
Fran Brown College of Beauty, Ogden	N/A	N/A	N/A	0.0%
Utah College of Massage Therapy	N/A	N/A	N/A	0.0%
Evans Hairstyling Coll, St. George	0.0%	0.0%	0.0%	0.0%
University of Phoenix	2.3%	1.8%	2.6%	3.1%
LDS Business College	3.4%	5.1%	4.8%	3.5%
Provo College	0.0%	3.7%	3.7%	4.5%
Bon Losee Academy of Hair Artistry	N/A	N/A	N/A	5.3%
Mary Kawakami College of Beauty	5.0%	6.0%	9.4%	6.1%
Von Curtis Academy of Hair Design, SLC	0.0%	20.4%	26.8%	71.0%
Stevens-Henager College of Business	11.0%	12.7%	12.3%	7.5%
Evans Hairstyling College, Provo	N/A	N/A	N/A	7.7%
Beau La Reine Beauty College	12.5%	15.5%	8.3%	8.0%
ITT Technical Institute	13.1%	13.7%	10.1%	9.1%
American Institute of Medical & Dental	12.1%	11.7%	11.8%	9.3%
Hairitage College of Beauty	0.0%	50.0%	21.7%	9.7%
Hairitage Hair Academy	0.0%	25.0%	11.1%	9.8%
Intermountain Coll of Court Reporting	0.0%	11.1%	9.8%	10.0%
Evans Hairstyling College, Cedar City	N/A	N/A	N/A	11.1%
Fran Brown College of Beauty	0.0%	14.3%	7.8%	12.2%
Universal Academy of Hair Design	N/A	100.0%	11.1%	15.8%
Bryman School	18.4%	24.8%	25.5%	16.0%
Phillips Junior College	10.3%	7.9%	23.4%	16.0%
International Institute of Hair Design	23.3%	27.6%	28.3%	16.8%
Certified Career Institute	0.0%	4.2%	18.3%	21.5%
American Technical Institute	29.3%	47.1%	51.8%	30.2%
Stacy's Hands of Champions Beauty Coll	0.0%	12.8%	24.5%	30.9%
Continental College of Beauty	22.2%	28.0%	31.5%	35.9%

UTAH STATE BOARD OF REGENTS
LOAN PURCHASE PROGRAM

The Student Loan Purchase Program was formed in 1977 for the purpose of making loans to, and purchasing the loans of, qualified students attending eligible institutions of higher education. The Program, which began operations in January 1979, provides a secondary market for student loans which are guaranteed by the Utah Higher Education Assistance Authority (UHEAA) and originated by Utah lenders.

At the present time, 28 Utah lenders are originating student loans guaranteed by UHEAA. Of these 28 lenders, 26 of them also participate in the Board's secondary market activities and generally speaking sell their loans to the Loan Purchase Program at or prior to the time the borrower leaves school and begins repayment.

In October 1987, the Loan Purchase Program also began originating Consolidation Loans which provides a borrower with the opportunity to combine eligible types of outstanding student loan debts into one, new consolidation loan. Through a Consolidation Loan, a borrower is able to make a single monthly payment and can generally lower the amount of the monthly payment over the extended repayment period.

Following is a table of student loans purchased and originated by the Loan Purchase Program since inception:

Year Ended June 30	Loans Purchased	Consolidation Loans Originated
1979	$ 21,320,674	
1980	25,048,084	
1981	3,984,461	
1982	21,366,185	
1983	48,340,963	
1984	40,475,239	
1985	18,773,146	
1986	32,062,783	
1987	29,581,200	
1988	30,241,627	$ 2,671,635
1989	35,549,411	3,956,955
1990	38,570,030	4,776,965
1991	54,916,532	5,226,086
1992	54,168,658	7,012,094
1993	74,244,960	5,971,420
TOTAL	$528,643,953	$29,615,155

At June 30, 1993, the Loan Purchase Program's portfolio of student loans consisted of 57,327 borrowers with an aggregate outstanding balance totaling $272,928,333. The student loan portfolio is financed through tax exempt student loan revenue bonds issued by the Board of Regents. At June 30, 1993, there were $332,770,000 of bonds outstanding. These bonds are secured by the assets of the Program and are not liabilities of the State of Utah.

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TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1994-95
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
University of Utah							
1976-77	$39,884,950	72.24%	$11,274,118	20.42%	$4,051,376	7.34%	$55,210,444
1977-78	45,288,148	74.78%	11,906,463	19.66%	3,370,221	5.56%	60,564,832
1978-79	50,371,600	75.65%	11,947,069	17.94%	4,269,991	6.41%	66,588,660
1979-80	52,297,877	73.29%	13,068,770	18.31%	5,991,563	8.40%	71,358,210
1980-81	58,115,774	75.12%	15,390,741	19.89%	3,861,255	4.99%	77,367,770
1981-82	65,163,400	74.97%	17,140,050	19.72%	4,616,445	5.31%	86,919,895
1982-83	71,564,200	72.66%	18,935,356	19.22%	7,996,993	8.12%	98,496,549
1983-84	74,234,000	72.41%	20,458,281	19.96%	7,826,000	7.63%	102,518,281
1984-85	86,332,600	76.59%	21,770,570	19.31%	4,611,556	4.09%	112,714,726
1985-86	89,450,287	74.56%	23,243,560	19.37%	7,278,563	6.07%	119,972,410
1986-87	88,766,600	75.73%	25,457,174	21.72%	2,996,945	2.56%	117,220,719
1987-88	94,106,700	74.02%	25,941,874	20.41%	7,083,106	5.57%	127,131,680
1988-89	96,589,200	74.91%	27,501,268	21.33%	4,853,174	3.76%	128,943,642
1989-90	101,828,300	75.46%	30,453,192	22.57%	2,656,911	1.97%	134,938,403
1990-91	104,878,000	72.53%	33,997,083	23.51%	5,715,444	3.95%	144,590,527
1991-92	111,665,300	72.47%	38,096,428	24.73%	4,315,363	2.80%	154,077,091
1992-93 Actual	118,254,200	73.67%	39,663,915	24.71%	2,606,328	1.62%	160,524,443
1993-94 Budget	120,190,500	72.49%	45,496,600	27.44%	112,200	0.07%	165,799,300
1994-95 Requested	134,160,700	73.61%	47,980,400	26.33%	112,200	0.06%	182,253,300
Utah State University							
1976-77	$17,833,550	71.20%	$5,666,546	22.62%	$1,546,369	6.17%	$25,046,465
1977-78	20,040,288	71.99%	6,488,419	23.31%	1,307,053	4.70%	27,835,760
1978-79	22,424,200	73.31%	6,806,164	22.25%	1,356,390	4.43%	30,586,754
1979-80	23,860,608	71.64%	7,260,331	21.80%	2,185,765	6.56%	33,306,704
1980-81	26,621,069	72.68%	8,459,882	23.10%	1,544,942	4.22%	36,625,893
1981-82	29,591,900	72.00%	9,278,589	22.58%	2,227,500	5.42%	41,097,989
1982-83	32,777,121	72.48%	9,883,573	21.85%	2,562,732	5.67%	45,223,426
1983-84	34,053,600	72.01%	10,127,369	21.41%	3,111,872	6.58%	47,292,841
1984-85	40,492,200	76.20%	10,233,769	19.26%	2,415,172	4.54%	53,141,141
1985-86	42,849,180	75.42%	10,475,331	18.44%	3,492,854	6.15%	56,817,365
1986-87	43,511,800	77.35%	11,331,864	20.14%	1,412,997	2.51%	56,256,661
1987-88	46,088,900	77.74%	11,347,377	19.14%	1,849,964	3.12%	59,286,241
1988-89*	46,622,100	76.16%	12,516,682	20.45%	2,075,652	3.39%	61,214,434
1989-90*	50,410,500	76.55%	14,343,875	21.78%	1,097,821	1.67%	65,852,196
1990-91*	52,846,700	73.96%	16,976,417	23.76%	1,630,470	2.28%	71,453,587
1991-92	57,058,000	72.10%	19,695,159	24.89%	2,381,998	3.01%	79,135,157
1992-93 Actual	60,955,800	69.84%	21,727,329	24.89%	4,599,462	5.27%	87,282,591
1993-94 Budget	62,698,100	71.90%	24,042,800	27.57%	464,500	0.53%	87,205,400
1994-95 Requested	70,501,400	71.72%	27,330,900	27.80%	464,500	0.47%	98,296,800

*Includes Coop. Masters w/SUU

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1994-95
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Weber State University							
1976-77	$11,802,300	74.31%	$3,214,543	20.24%	$865,686	5.45%	$15,882,529
1977-78	13,957,840	78.02%	3,563,580	19.92%	369,802	2.07%	17,891,222
1978-79	15,559,400	78.69%	3,816,945	19.30%	396,922	2.01%	19,773,267
1979-80	16,046,409	75.05%	4,668,849	21.84%	666,570	3.12%	21,381,828
1980-81	18,383,250	75.04%	5,467,837	22.32%	647,617	2.64%	24,498,704
1981-82	20,289,400	75.56%	5,970,876	22.24%	590,756	2.20%	26,851,032
1982-83	22,403,160	73.50%	6,628,193	21.75%	1,449,243	4.75%	30,480,596
1983-84	23,570,100	75.05%	6,833,114	21.76%	1,001,762	3.19%	31,404,976
1984-85	27,366,100	76.76%	7,071,522	19.83%	1,215,322	3.41%	35,652,944
1985-86	28,465,173	74.79%	7,654,694	20.11%	1,941,109	5.10%	38,060,976
1986-87	28,146,000	73.35%	8,697,469	22.67%	1,526,865	3.98%	38,370,334
1987-88	29,840,400	72.11%	9,330,537	22.55%	2,209,071	5.34%	41,380,008
1988-89	30,396,300	68.58%	10,593,720	23.90%	3,331,540	7.52%	44,321,560
1989-90	31,770,300	64.16%	12,038,290	24.31%	5,712,395	11.54%	49,520,985
1990-91	34,703,600	62.71%	12,785,192	23.10%	7,849,461	14.18%	55,338,253
1991-92	36,344,400	63.02%	15,196,091	26.35%	6,132,734	10.63%	57,673,225
1992-93 Actual	38,507,400	63.20%	15,963,163	26.20%	6,462,060	10.61%	60,932,623
1993-94 Budget	39,693,800	68.00%	17,805,600	30.50%	876,900	1.50%	58,376,300
1994-95 Requested	43,731,400	67.85%	19,847,600	30.79%	876,900	1.36%	64,455,900
Southern Utah University							
1976-77	$3,707,500	82.72%	$669,600	14.94%	$104,900	2.34%	$4,482,000
1977-78	4,137,215	81.57%	790,491	15.59%	144,388	2.85%	5,072,094
1978-79	4,635,600	84.12%	832,300	15.10%	42,500	0.77%	5,510,400
1979-80	4,918,350	80.58%	974,396	15.96%	211,212	3.46%	6,103,958
1980-81	5,537,700	81.41%	1,122,700	16.50%	141,800	2.08%	6,802,200
1981-82	6,206,500	81.80%	1,181,981	15.58%	199,051	2.62%	7,587,532
1982-83	6,916,226	81.00%	1,407,408	16.48%	215,269	2.52%	8,538,903
1983-84	7,193,400	79.49%	1,482,001	16.38%	374,041	4.13%	9,049,442
1984-85	8,262,200	80.11%	1,642,399	15.92%	409,144	3.97%	10,313,743
1985-86	8,767,895	79.28%	1,716,914	15.53%	574,027	5.19%	11,058,836
1986-87	8,688,200	78.30%	2,072,715	18.68%	335,042	3.02%	11,095,957
1987-88	9,119,900	78.17%	2,169,394	18.59%	378,009	3.24%	11,667,303
1988-89	9,449,400	77.06%	2,426,433	19.79%	387,167	3.16%	12,263,000
1989-90	10,696,300	75.74%	2,977,679	21.09%	447,860	3.17%	14,121,839
1990-91	11,597,000	73.42%	3,497,018	22.14%	701,798	4.44%	15,795,816
1991-92	12,411,100	72.56%	3,994,190	23.35%	698,140	4.08%	17,103,430
1992-93 Actual	13,606,550	71.40%	4,580,866	24.04%	869,785	4.56%	19,057,201
1993-94 Budget	15,071,100	72.86%	5,318,600	25.71%	294,500	1.42%	20,684,200
1994-95 Requested	16,915,200	72.31%	6,182,400	26.43%	294,500	1.26%	23,392,100

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1994-95
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Snow College							
1976-77	$1,776,750	85.25%	$247,917	11.89%	$59,616	2.86%	$2,084,283
1977-78	2,105,945	86.85%	301,100	12.42%	17,800	0.73%	2,424,845
1978-79	2,524,300	88.92%	336,200	11.84%	(21,800)	-0.77%	2,838,700
1979-80	2,694,500	82.94%	427,000	13.14%	127,300	3.92%	3,248,800
1980-81	3,035,900	82.97%	559,000	15.28%	64,000	1.75%	3,658,900
1981-82	3,421,500	82.34%	683,274	16.44%	50,746	1.22%	4,155,520
1982-83	3,859,465	85.95%	624,184	13.90%	6,877	0.15%	4,490,526
1983-84	4,156,100	80.57%	745,872	14.46%	256,172	4.97%	5,158,144
1984-85	4,837,000	82.70%	755,361	12.91%	256,456	4.38%	5,848,817
1985-86	4,965,102	84.17%	816,118	13.84%	117,480	1.99%	5,898,700
1986-87	4,965,100	82.03%	972,520	16.07%	115,067	1.90%	6,052,687
1987-88	5,203,900	76.62%	1,058,206	15.58%	529,905	7.80%	6,792,011
1988-89	5,322,700	76.21%	1,156,542	16.56%	505,180	7.23%	6,984,422
1989-90	5,888,200	71.82%	1,593,757	19.44%	716,227	8.74%	8,198,184
1990-91	6,431,700	69.63%	1,755,407	19.00%	1,049,905	11.37%	9,237,012
1991-92	7,004,000	70.70%	2,113,629	21.34%	788,533	7.96%	9,906,162
1992-93 Actual	7,525,800	67.49%	2,715,183	24.35%	909,996	8.16%	11,150,979
1993-94 Budget	7,788,200	75.83%	2,317,300	22.56%	165,100	1.61%	10,270,600
1994-95 Requested	8,822,700	75.04%	2,769,200	23.55%	165,100	1.40%	11,757,000
Dixie College							
1976-77	$1,879,000	78.03%	$396,000	16.45%	$133,000	5.52%	$2,408,000
1977-78	2,119,995	78.61%	462,478	17.15%	114,427	4.24%	2,696,900
1978-79	2,496,700	82.98%	497,719	16.54%	14,503	0.48%	3,008,922
1979-80	2,682,705	81.06%	560,900	16.95%	65,893	1.99%	3,309,498
1980-81	3,095,489	80.93%	682,581	17.85%	46,930	1.23%	3,825,000
1981-82	3,448,400	80.20%	719,120	16.72%	132,280	3.08%	4,299,800
1982-83	3,793,986	79.56%	789,349	16.55%	185,492	3.89%	4,768,827
1983-84	3,966,800	79.37%	837,855	16.77%	192,978	3.86%	4,997,633
1984-85	4,493,400	78.94%	932,943	16.39%	266,133	4.68%	5,692,476
1985-86	4,796,157	77.88%	1,140,654	18.52%	221,302	3.59%	6,158,113
1986-87	5,211,900	75.79%	1,316,538	19.14%	348,431	5.07%	6,876,869
1987-88	5,453,600	73.51%	1,569,123	21.15%	396,470	5.34%	7,419,193
1988-89	5,656,500	68.84%	1,621,730	19.74%	938,592	11.42%	8,216,822
1989-90	6,257,000	69.22%	1,877,015	20.77%	905,203	10.01%	9,039,218
1990-91	6,706,400	70.53%	2,010,671	21.15%	791,026	8.32%	9,508,097
1991-92	7,359,800	73.54%	2,172,339	21.71%	475,726	4.75%	10,007,865
1992-93 Actual	8,035,900	73.31%	2,267,174	20.68%	658,252	6.01%	10,961,326
1993-94 Budget	8,621,000	75.69%	2,594,600	22.78%	174,900	1.54%	11,390,500
1994-95 Requested	9,888,600	76.39%	2,881,500	22.26%	174,900	1.35%	12,945,000

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1994-95
Education and General

Institution	General Fund Appropr- ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
College of Eastern Utah							
1976-77	$1,444,000	88.71%	$168,480	10.35%	$15,374	0.94%	$1,627,854
1977-78	1,629,525	84.69%	232,027	12.06%	62,637	3.26%	1,924,189
1978-79	1,897,900	84.19%	222,293	9.86%	134,163	5.95%	2,254,356
1979-80	2,072,725	83.26%	272,481	10.95%	144,110	5.79%	2,489,316
1980-81	2,389,672	85.44%	332,110	11.87%	75,205	2.69%	2,796,987
1981-82	2,656,100	84.26%	376,654	11.95%	119,451	3.79%	3,152,205
1982-83	2,914,177	83.66%	413,720	11.88%	155,344	4.46%	3,483,241
1983-84	3,058,530	83.72%	442,776	12.12%	151,976	4.16%	3,653,282
1984-85	3,692,700	84.39%	479,862	10.97%	203,418	4.65%	4,375,980
1985-86	3,786,651	76.74%	550,395	11.15%	597,090	12.10%	4,934,136
1986-87	4,013,700	83.64%	623,071	12.98%	161,798	3.37%	4,798,569
1987-88	4,145,774	83.96%	627,711	12.71%	164,235	3.33%	4,937,720
1988-89	4,307,400	80.09%	681,249	12.67%	389,365	7.24%	5,378,014
1989-90	4,862,900	79.65%	816,600	13.38%	425,578	6.97%	6,105,078
1990-91	5,262,801	76.55%	954,295	13.88%	657,549	9.56%	6,874,645
1991-92	5,719,700	77.54%	1,140,636	15.46%	515,728	6.99%	7,376,064
1992-93 Actual	5,994,000	80.51%	1,223,802	16.44%	227,470	3.06%	7,445,272
1993-94 Budget	6,228,700	80.47%	1,368,800	17.68%	142,700	1.84%	7,740,200
1994-95 Requested	7,325,400	79.98%	1,691,100	18.46%	142,700	1.56%	9,159,200
Utah Valley State College							
1976-77	$3,463,500	70.65%	987,299	20.14%	$451,508	9.21%	4,902,307
1977-78	4,441,140	76.63%	1,123,528	19.39%	230,864	3.98%	5,795,532
1978-79	5,286,000	74.79%	1,291,200	18.27%	491,000	6.95%	7,068,200
1979-80	5,436,500	72.85%	1,473,800	19.75%	552,500	7.40%	7,462,800
1980-81	6,206,500	71.70%	1,904,800	22.00%	545,100	6.30%	8,656,400
1981-82	7,054,100	68.61%	2,285,000	22.23%	942,100	9.16%	10,281,200
1982-83	7,671,400	67.43%	2,952,500	25.95%	753,600	6.62%	11,377,500
1983-84	7,997,700	66.53%	3,298,200	27.44%	725,800	6.04%	12,021,700
1984-85	9,963,500	71.92%	3,393,900	24.50%	496,700	3.59%	13,854,100
1985-86	10,723,475	69.63%	3,833,824	24.89%	842,982	5.47%	15,400,281
1986-87	10,716,500	67.11%	4,594,125	28.77%	657,127	4.12%	15,967,752
1987-88	11,162,400	66.46%	4,853,938	28.90%	780,088	4.64%	16,796,426
1988-89	11,658,900	64.36%	5,283,565	29.17%	1,172,715	6.47%	18,115,180
1989-90	12,771,900	61.64%	6,451,749	31.14%	1,496,373	7.22%	20,720,022
1990-91	14,143,600	62.93%	7,203,145	32.05%	1,127,114	5.02%	22,473,859
1991-92	15,406,900	61.06%	8,763,620	34.73%	1,059,831	4.20%	25,230,351
1992-93 Actual	16,523,400	56.40%	11,258,250	38.43%	1,515,632	5.17%	29,297,282
1993-94 Budget	17,364,100	58.54%	11,608,100	39.13%	690,800	2.33%	29,663,000
1994-95 Requested	20,161,700	59.47%	13,050,400	38.49%	690,800	2.04%	33,902,900

TABLE 1

Utah System of Higher Education
Revenue Trend Analysis
For 1976-77 through 1994-95
Education and General

Institution	General Fund Appropr-ation (1)	% of Total Revenues (2)	Tuition And Fees (3)	% of Total Revenues (4)	Other Operating Revenue (5)	% of Total Revenues (6)	Total Revenues (7)
Salt Lake Community College							
1976-77	$4,618,244	71.14%	$1,104,079	17.01%	$769,067	11.85%	$6,491,390
1977-78	5,418,973	75.02%	1,248,703	17.29%	555,899	7.70%	7,223,575
1978-79	6,129,500	75.27%	1,324,105	16.26%	689,455	8.47%	8,143,060
1979-80	6,386,840	74.98%	1,484,515	17.43%	646,509	7.59%	8,517,864
1980-81	7,144,570	74.65%	1,886,627	19.71%	539,687	5.64%	9,570,884
1981-82	7,993,800	71.71%	2,443,899	21.92%	709,659	6.37%	11,147,358
1982-83	8,733,458	71.55%	3,156,209	25.86%	317,266	2.60%	12,206,933
1983-84	9,067,900	64.42%	3,820,183	27.14%	1,187,612	8.44%	14,075,695
1984-85	11,357,200	68.97%	3,865,028	23.47%	1,244,352	7.56%	16,466,580
1985-86	12,219,717	65.48%	4,606,272	24.68%	1,834,593	9.83%	18,660,582
1986-87	12,427,200	64.98%	5,303,588	27.73%	1,393,819	7.29%	19,124,607
1987-88	13,077,200	64.84%	5,478,241	27.16%	1,613,000	8.00%	20,168,441
1988-89	14,033,500	60.50%	6,422,103	27.69%	2,740,458	11.81%	23,196,061
1989-90	16,206,100	60.28%	8,139,381	30.28%	2,537,512	9.44%	26,882,993
1990-91	20,582,500	60.66%	9,934,868	29.28%	3,411,497	10.05%	33,928,865
1991-92	24,492,400	58.45%	12,611,867	30.10%	4,797,270	11.45%	41,901,537
1992-93 Actual	26,356,400	56.18%	14,906,422	31.78%	5,648,759	12.04%	46,911,581
1993-94 Budget	29,035,300	69.07%	12,150,900	28.91%	848,600	2.02%	42,034,800
1994-95 Requested	33,566,200	69.59%	13,817,300	28.65%	848,600	1.76%	48,232,100
Nine Institution Total							
1976-77	$86,409,794	73.14%	$23,728,582	20.09%	$7,996,896	6.77%	118,135,272
1977-78	$99,139,069	75.43%	$26,116,789	19.87%	$6,173,091	4.70%	131,428,949
1978-79	$111,325,200	76.37%	$27,073,995	18.57%	$7,373,124	5.06%	145,772,319
1979-80	$116,396,514	74.05%	$30,191,042	19.21%	$10,591,422	6.74%	157,178,978
1980-81	$130,529,924	75.10%	$35,806,278	20.60%	$7,466,536	4.30%	173,802,738
1981-82	$145,825,100	74.59%	$40,079,443	20.50%	$9,587,988	4.90%	195,492,531
1982-83	$160,633,193	73.33%	$44,790,492	20.45%	$13,642,816	6.23%	219,066,501
1983-84	$167,298,130	72.68%	$48,045,651	20.87%	$14,828,213	6.44%	230,171,994
1984-85	$196,796,900	76.26%	$50,145,354	19.43%	$11,118,253	4.31%	258,060,507
1985-86	$206,023,637	74.39%	$54,037,762	19.51%	$16,900,000	6.10%	276,961,399
1986-87	$206,447,000	74.86%	$60,369,064	21.89%	$8,948,091	3.24%	275,764,155
1987-88	$218,198,774	73.82%	$62,376,401	21.10%	$15,003,848	5.08%	295,579,023
1988-89	$224,036,000	72.59%	$68,203,292	22.10%	$16,393,843	5.31%	308,633,135
1989-90	$240,691,500	71.77%	$78,691,538	23.46%	$15,995,880	4.77%	335,378,918
1990-91	$257,152,301	69.65%	$89,114,096	24.14%	$22,934,264	6.21%	369,200,661
1991-92	$277,461,600	68.95%	$103,783,959	25.79%	$21,165,323	5.26%	402,410,882
1992-93 Actual	$295,759,450	68.22%	$114,306,104	26.36%	$23,497,744	5.42%	433,563,298
1993-94 Budget	$306,690,800	70.80%	$122,703,300	28.33%	$3,770,200	0.87%	433,164,300
1994-95 Requested	$345,073,300	71.24%	$135,550,800	27.98%	$3,770,200	0.78%	484,394,300

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1987-88 through 1993-94

Institutions	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 Budget
University of Utah							
Formula Allocation							
Mineral Lease Research	1,802,330	1,862,200	1,892,500	1,914,600	1,988,000	1,970,500	1,981,000
Discretionary							
Fossil Fuel Research	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	294,300	0	0	0	0	0
KUED/County Translator	0	259,400	360,000	0	0	0	0
Mineral Lease Research	0	556,000	0	0	0	0	0
Total, U of U	1,802,330	2,971,900	2,252,500	1,914,600	1,988,000	1,970,500	1,981,000
Utah State University							
Formula Allocation							
Mineral Lease Research	967,617	1,003,200	1,057,900	1,092,900	1,188,500	1,215,600	1,244,700
Discretionary							
Uintah Basin	0	0	0	0	0	0	0
Water Res. Lab.	638,179	849,683	945,205	646,838	641,745	611,701	641,200
Ground Water Res.	0	0	0	0	0	0	0
Agricultural Exper. Stn.	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	159,500	0	0	0	0	0
Mineral Lease Research	0	500,000	0	0	0	0	0
Total, USU	1,605,796	2,512,383	2,003,105	1,739,738	1,830,245	1,827,301	1,885,900
Weber State University							
Formula Allocation							
Education and General	674,948	716,300	754,300	782,900	805,900	814,200	826,300
One-Time Suplemental							
Education and General	0	94,700	0	0	0	0	0
Total, WSC	674,948	811,000	754,300	782,900	805,900	814,200	826,300
Southern Utah University							
Formula Allocation							
Education and General	200,757	212,500	230,400	239,700	267,500	275,300	278,000
One-Time Suplemental							
Education and General	0	32,100	0	0	0	0	0
Total, SUSC	200,757	244,600	230,400	239,700	267,500	275,300	278,000
Snow College							
Formula Allocation							
Education and General	91,369	96,000	109,500	126,100	137,500	148,200	165,100
One-Time Suplemental							
Education and General	0	23,100	0	0	0	0	0
Total, Snow	91,369	119,100	109,500	126,100	137,500	148,200	165,100
Dixie College							
Formula Allocation							
Education and General	137,801	139,900	143,500	155,400	167,700	171,000	170,900
One-Time Suplemental							
Education and General	0	38,000	0	0	0	0	0
Total, Dixie	137,801	177,900	143,500	155,400	167,700	171,000	170,900

Table 2

Utah System of Higher Education
Mineral Lease Allocations
for Fiscal Years 1987-88 through 1993-94

Institutions	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94 Budget
College of Eastern Utah							
Formula Allocation							
Education and General	98,800	98,900	109,500	110,800	131,000	126,100	131,400
Discretionary							
Education and General	0	0	0	0	0	0	0
One-Time Suplemental							
Education and General	0	275,000	0	0	0	0	0
San Juan Center	0	9,300	0	0	0	0	0
Prehistoric Museum	0	0	100,000	0	0	0	0
Total, CEU	98,800	383,200	209,500	110,800	131,000	126,100	131,400
Utah Valley State College							
Formula Allocation							
Education and General	389,178	409,300	424,200	456,800	450,100	501,200	557,300
One-Time Suplemental							
Education and General	0	35,800	0	0	0	0	0
Total, UVCC	389,178	445,100	424,200	456,800	450,100	501,200	557,300
Salt Lake Community College							
Formula Allocation							
Education and General	436,956	471,700	508,600	591,800	668,500	762,600	803,600
One-Time Suplemental							
Education and General	0	91,300	0	0	0	0	0
Total, SLCC	436,956	563,000	508,600	591,800	668,500	762,600	803,600
State Board of Regents							
One-Time Suplemental							
Administration	0	22,400 *	0	0	0	0	0
Total							
Formula Allocation	4,799,756	5,010,000	5,230,400	5,471,000	5,804,700	5,984,700	6,158,300
Discretionary	638,179	849,683	945,205	646,838	641,745	611,701	641,200
One-Time Suplemental	0	2,390,900	460,000	0	0	0	0
Total	5,437,935	8,250,583	6,635,605	6,117,838	6,446,445	6,596,401	6,799,500

*Not Included in 1990-91 Appropriated Operating Budget Book

University of Utah
Tuition and Fee Revenue Analysis
School of Medicine
1992-93, 1993-94, and 1994-95

	----- Actual 1992-93 -----			----- Budget 1993-94 -----			----- SBR Request 1994-95 -----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Resident Students	330.25	5,502	1,817,058	325.00	5,889	1,913,925	325.00	6,184	2,009,800
Nonresident Students	32.00	12,141	388,798	32.00	12,993	415,776	32.00	13,643	436,576
WICHE Students:									
Resident Fees	22.38	5,502	123,135	43.00	5,889	253,227	43.00	6,184	265,912
WICHE Fee		22,800	510,238		22,800	980,400		22,800	980,400
Sub-Total	384.63		2,839,229	400.00		3,563,328	400.00		3,692,688
Masters & Doctoral Student Fees			346,200			416,800			437,600
Other Miscellaneous Fees			25,990			18,172			18,372
Total Tuition and Fees	384.63		3,211,419	400.00		3,998,300	400.00		4,148,660

Tuition and Fee Revenue Analysis
Regional Dental Education Program
1992-93, 1993-94, and 1994-95

	----- Actual 1992-93 -----			----- Budget 1993-94 -----			----- SBR Request 1994-95 -----		
Tuition and Fees	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue	Students	Tuition	Total Revenue
Tuition paid to the U of U	10.00	5,751	57,510	10.00	5,870	58,700	10.00	6,170	61,700

Table 4

U.S. Bureau of Labor Statistics
Consumer Price Index for all Urban Consumers
U. S. City Average, All Items
(1982-84 = 100)

Year	Jan	Feb	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec	Yearly Ave.	--% Increase-- Dec	Ann Ave
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.1%	3.1%
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7%	4.3%
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.6	37.7	36.7	6.2%	5.5%
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6%	5.8%
1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3%	4.3%
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4%	3.3%
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7%	6.2%
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3%	11.1%
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9%	9.1%
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9%	5.7%
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7%	6.5%
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0%	7.6%
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3%	11.3%
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5%	13.5%
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9%	10.3%
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8%	6.1%
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8%	3.2%
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9%	4.3%
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8%	3.5%
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1%	1.9%
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4%	3.7%
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4%	4.1%
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6%	4.8%
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1%	5.4%
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1%	4.2%
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9%	3.0%
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.9	144.5	2.8%	3.0%
												Est.	Est.	Est.	Est.

Table 5

State of Utah
General and Uniform School Fund *
Percentage Distribution

	Actual 1984-85	Actual 1985-86	Actual 1986-87	Actual 1987-88	Actual 1988-89	Actual 1989-90	Actual 1990-91	Actual 1991-92	Actual 1992-93	Initial 1993-94
Business, Labor, and Agriculture	1.36%	1.30%	1.21%	1.10%	1.04%	1.06%	1.07%	0.64%	0.64%	0.63%
Community and Economic Development	1.81%	1.24%	1.23%	1.46%	1.32%	1.66%	1.39%	1.25%	1.43%	1.17%
Corrections	3.78%	4.20%	4.39%	4.85%	4.59%	4.81%	5.15%	5.30%	5.41%	5.60%
Courts	1.68%	1.91%	2.10%	2.06%	2.28%	2.53%	2.55%	2.62%	2.71%	2.67%
Elected Officials	0.73%	0.77%	0.78%	0.72%	0.81%	0.94%	0.82%	0.91%	0.84%	0.85%
Environmental Quality #	N/A	N/A	N/A	N/A	N/A	0.42%	0.40%	0.40%	0.42%	0.38%
Government Operations	2.64%	2.48%	2.81%	2.73%	2.27%	2.37%	2.24%	2.35%	2.38%	2.36%
Health #	4.49%	4.60%	4.51%	4.77%	4.50%	4.57%	4.94%	5.19%	5.72%	6.29%
Higher Education	**17.67%**	**19.04%**	**19.05%**	**18.58%**	**17.54%**	**18.00%**	**17.50%**	**17.65%**	**17.74%**	**17.66%**
Health Services	6.68%	7.34%	7.51%	7.30%	6.83%	6.64%	6.93%	7.02%	7.03%	7.11%
Legislature	0.42%	0.43%	0.43%	0.41%	0.41%	0.39%	0.41%	0.41%	0.43%	0.42%
National Guard	0.10%	0.12%	0.12%	0.12%	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%
Natural Resources	1.45%	1.45%	1.49%	1.55%	1.33%	1.37%	1.34%	1.18%	1.12%	1.05%
Public Education	**42.24%**	**47.66%**	**49.55%**	**48.98%**	**46.39%**	**47.65%**	**47.80%**	**48.34%**	**47.67%**	**48.52%**
Public Safety	1.49%	0.88%	0.52%	0.53%	0.46%	0.86%	1.18%	1.32%	1.37%	1.33%
Transportation	0.26%	0.07%	0.08%	0.07%	0.85%	0.06%	0.04%	0.04%	0.06%	0.05%
Subtotal: Operations Budget	86.80%	93.49%	95.78%	95.23%	90.74%	93.44%	93.87%	94.73%	95.06%	96.20%
Capital Budget	4.95%	1.29%	0.30%	1.01%	3.50%	2.51%	2.31%	2.06%	1.73%	0.49%
Debt Service	4.02%	2.52%	3.92%	3.69%	3.91%	3.69%	3.45%	2.88%	2.94%	3.31%
Flooding	4.23%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Thrift Settlement	0.00%	0.00%	0.00%	0.00%	1.65%	0.00%	0.00%	0.00%	0.00%	0.00%
State Insurance Fund	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hazardous Waste	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%	0.37%	0.33%	0.28%	0.00%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* Sources: Exec. Budget Recommendations FY 1993 and 1994
Budget in Brief: 1986-87, 1987-88, 1988-89

# Beginning 1990-91 Environmental Quality separated from Health

Table 6

Reimbursed Overhead Gross Receipts and Use	1990-91 Actual	1991-92 Actual	1992-93 Actual	1993-94 Budget	1994-95 Request
UNIVERSITY OF UTAH					
Carryforward	$2,458,345	$4,299,996	$7,781,845	$7,499,008	$4,598,908
Gross Receipts & Carryforward	$21,067,794	$23,514,952	$26,468,290	$27,000,000	$27,500,000
Total Funds Available	$23,526,139	$27,814,948	$34,250,135	$34,499,008	$32,098,908
Uses of Reimbursed Overhead					
Development of New Res. Funding	$3,625,314	$4,247,827	$10,666,241	$11,031,800	$11,400,000
Research Equipment Replacement	$1,650,000	$1,650,000	$750,000	$750,000	$750,000
Recruiting/Lab Set-ups For New Fac	$2,372,757	$2,034,087	$805,193	$819,800	$750,000
Retention of Key Researchers	$1,696,600	$615,746	$231,754	$147,500	$135,000
Research Labs Remodeling	$600,000	$660,000	$1,642,883	$700,000	$700,000
Capital Facilities	$1,764,000	$1,690,000	$3,393,425	$3,200,000	$3,250,000
Programmatic Support	$5,126,541	$5,290,288	$5,473,248	$8,954,000	$9,150,000
O & M - New Facilities	$80,000	$40,000	$0	$0	$0
Other					
Henry Eyring Endowed Chair	$0	$1,250,000	$1,250,000	$1,250,000	
Other Research Needs	$79,834	$0	$0	$0	
Reserve for Disallowances	$200,000	$200,000	$200,000	$300,000	
Management Information Systems	$400,000	$0	$0	$400,000	
St. Marks Hospital-Leased Space	$307,184	$443,000	$460,000	$460,000	
Research Park-Leased Space	$1,323,913	$1,715,155	$1,763,000	$1,784,000	
School of Medicine-Dedicated Credit	$0	$0	$0	$0	
Retained in Dedicated Credits	$0	$0	$0	$0	
Grad. Fellowships - Engineering	$0	$35,000	$30,000	$0	
Mass Spec Maint Contract, Chem	$0	$10,000	$10,000	$10,000	
Waste Compactor / Vial Crusher	$0	$52,000	$0	$0	
Grad Student Stipends, Science	$0	$100,000	$100,000	$0	
Res. Acctg. DOD Letter of Cr. Syst.	$0	$0	$8,383	$0	
Video Prod. - Role of Research	$0	$0	$0	$60,000	
Total Other	$2,310,931	$3,805,155	$3,821,383	$4,264,000	$4,700,000
Total Uses of Reimbursed Overhead	$19,226,143	$20,033,103	$26,784,127	$29,867,100	$30,835,000
Carryforward	$4,299,996	$7,781,845	$7,466,008	$4,631,908	$1,263,908
UTAH STATE UNIVERSITY					
Carryforward	$4,408,333	$4,660,419	$3,579,988	$4,003,300	$3,674,300
Gross Receipts & Carryforward	$8,318,026	$8,869,961	$8,934,055	$9,000,000	$9,200,000
Total Funds Available	$12,726,359	$13,530,380	$12,514,043	$13,003,300	$12,874,300
Uses of Reimbursed Overhead					
Development of New Res. Funding	$2,924,853	$4,855,080	$3,363,395	$4,000,000	$4,060,000
Research Equipment Replacement	$784,447	$1,488,785	$1,246,747	$1,500,000	$1,500,000
Recruiting/Lab Set-ups For New Fac.	$177,503	$816,337	$986,903	$960,000	$900,000
Retention of Key Researchers	$825,063	$0	$0	$0	$0
Research Labs Remodeling	$820,515	$140,280	$320,103	$300,000	$300,000
Capital Facilities	$1,058,368	$1,082,744	$957,120	$955,000	$955,000
Programmatic Support	$525,705	$602,409	$591,065	$530,000	$530,000
O & M - New Facilities	$46,797	$0	$0	$0	$0
Other:					
Reserve for Disallowances	$53,000	$53,000	$53,000	$53,000	$53,000
Management Information Systems	$115,000	$115,000	$115,000	$115,000	$115,000
Safety Office	$350,800	$422,951	$423,356	$360,000	$400,000
Contracts and Grants Office	$248,649	$294,899	$373,700	$475,000	$475,000
Accounting, Purchasing & Maint.	$75,240	$78,907	$80,323	$81,000	$81,000
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Other	$60,000	$0	$0	$0	$0
Total Other	$902,689	$964,757	$1,045,379	$1,084,000	$1,124,000
Total Uses of Reimbursed Overhead	$8,065,940	$9,950,392	$8,510,712	$9,329,000	$9,369,000
Carryforward	$4,660,419	$3,579,988	$4,003,331	$3,674,300	$3,505,300

Table 6

Reimbursed Overhead Gross Receipts and Use	1990-91 Actual	1991-92 Actual	1992-93 Actual	1993-94 Budget	1994-95 Request
WEBER STATE UNIVERSITY					
Carryforward	$120,132	$132,017	$129,729	$0	$0
Gross Receipts & Carryforward	$136,378	$124,756	$203,763	$250,000	$275,000
Total Funds Available	$256,510	$256,773	$333,492	$250,000	$275,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	$110,922	$90,481	$83,474	$78,000	$78,000
Programmatic Support	$12,259	$19,749	$35,777	$37,000	$32,000
Other:					
Academic Support-Seed Money	$1,312	$16,814	$214,241	$135,000	$165,000
Computer Time & Effort Maintenance	$0	$0	$0	$0	
Reserve for Disallowances	$0	$0	$0	$0	
Retained in Dedicated Credits	$0	$0	$0	$0	
Total Other	$1,312	$16,814	$214,241	$135,000	$165,000
Total Uses of Reimbursed Overhead	$124,493	$127,044	$333,492	$250,000	$275,000
Carryforward	$132,017	$129,729	$0	$0	$0
SOUTHERN UTAH UNIVERSITY					
Carryforward	$55,678	$51,231	$60,531	$71,972	$52,472
Gross Receipts & Carryforward	$78,681	$94,521	$118,222	$100,000	$100,000
Total Funds Available	$134,359	$145,752	$178,753	$171,972	$152,472
Uses of Reimbursed Overhead					
Development of New Res. Funding	$83,128	$85,221	$106,781	$119,500	$100,000
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Carryforward	$51,231	$60,531	$71,972	$52,472	$52,472
SNOW COLLEGE					
Carryforward	$20,732	$0	$5,468	($3,810)	$1,189
Gross Receipts & Carryforward	$27,231	$38,499	$56,908	$55,000	$50,000
Total Funds Available	$47,963	$38,499	$62,376	$51,190	$51,189
Uses of Reimbursed Overhead					
Programmatic Support	$0	$0	$66,186	$50,000	$50,000
Other:					
Scholarships	$47,963	$0	$0	$0	$0
Faculty Development	$0	$33,032	$0	$0	$0
Dixie College	$0	$0	$0	$0	$0
College of Eastern Utah	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Other	$47,963	$33,032	$0	$0	$0
Total Uses of Reimbursed Overhead	$47,963	$33,032	$66,186	$50,000	$50,000
Carryforward	$0	$5,467	($3,810)	$1,190	$1,189

Table 6

Reimbursed Overhead Gross Receipts and Use	1990-91 Actual	1991-92 Actual	1992-93 Actual	1993-94 Budget	1994-95 Request
DIXIE COLLEGE					
Carryforward	$4,795	$5,960	$6,641	$7,398	$0
Gross Receipts & Carryforward	$23,614	$40,563	$30,397	$30,000	$30,000
Total Funds Available	$28,409	$46,523	$37,038	$37,398	$30,000
Uses of Reimbursed Overhead					
Development of New Res. Funding	$22,449	$39,882	$29,640	$37,398	$30,000
Programmatic Support	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Total Uses of Reimbursed Overhead	$22,449	$39,882	$29,640	$37,398	$30,000
Carryforward	$5,960	$6,641	$7,398	$0	$0
COLLEGE OF EASTERN UTAH-Education and General					
Carryforward	N/A	$0	$0	$0	$0
Gross Receipts & Carryforward	$0	$0	$0	$0	$0
Total Funds Available	$0	$0	$0	$0	$0
Uses of Reimbursed Overhead					
Development of New Res. Funding	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Carryforward	$0	$0	$0	$0	$0
COLLEGE OF EASTERN UTAH-San Juan Center					
Carryforward	$17,199	$24,062	$64,967	$50,880	$35,880
Gross Receipts & Carryforward	$72,630	$74,876	$55,259	$55,000	$55,000
Total Funds Available	$89,829	$98,938	$120,226	$105,880	$90,880
Uses of Reimbursed Overhead					
Development of New Res. Funding	$61,710	$25,571	$68,346	$70,000	$70,000
Capital Facilities	$4,057	$8,400	$1,000	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Carryforward	$24,062	$64,967	$50,880	$35,880	$20,880

Table 6

Reimbursed Overhead Gross Receipts and Use	1990-91 Actual	1991-92 Actual	1992-93 Actual	1993-94 Budget	1994-95 Request
UTAH VALLEY STATE COLLEGE					
Carryforward	$8,273	$10,611	$34,775	$81,326	$63,332
Gross Receipts & Carryforward	$9,467	$38,342	$63,332	[illegible]332	$63,300
Total Funds Available	$17,740	$48,953	$98,107	$144,658	$126,632
Uses of Reimbursed Overhead					
Development of New Res. Funding	$4,597	$7,007	$10,115	$20,000	$20,000
Capital Facilities	$0	$0	$0	$41,000	$0
Programmatic Support	$0	$7,171	$0	$400	$19,300
Other					
Reserve For Disallowances	$0	$0	$0	$0	$0
Library	$0	$0	$0	$0	$0
Humanities Seminars	$2,532	$0	$0	$0	$0
Instructional Equipment	$0	$0	$0	$0	$0
Retained in Dedicated Credits	$0	$0	$0	$0	$0
Grant Preparation Incentives	$0	$0	$0	$0	$0
Bus Office/Purchasing/Personnel	$0	$0	$6,666	$17,400	$24,000
Budget Office	$0	$0	$0	$2,500	$0
Total Other	$2,532	$0	$6,666	$19,900	$24,000
Total Uses of Reimbursed Overhead	$7,129	$14,178	$16,781	$81,300	$63,300
Carryforward	$10,611	$34,775	$81,326	$63,358	$63,332
SALT LAKE COMMUNITY COLLEGE					
Carryforward	$40,319	$44,022	$49,230	$58,600	$58,100
Gross Receipts & Carryforward	$3,703	$5,208	$9,389	$9,500	$9,500
Total Funds Available	$44,022	$49,230	$58,619	$68,100	$67,600
Uses of Reimbursed Overhead					
Development of New Res. Funding	$0	$0	$0	$10,000	$12,000
Research Labs Remodeling	N/A	N/A	$0	$0	$0
Carryforward	$44,022	$49,230	$58,619	$58,100	$55,600
UTAH SYSTEM OF HIGHER EDUCATION					
Carryforward#	$7,133,806	$9,228,318	$11,713,174	$11,768,674	$8,484,181
Gross Receipts & Carryforward#	$29,737,524	$32,801,678	$35,939,615	$36,562,832	$37,282,800
Total Funds Available	$36,871,330	$42,029,996	$47,652,789	$48,331,506	$45,766,981
Uses of Reimbursed Overhead					
Development of New Res. Funding	$6,832,973	$9,351,069	$14,327,992	$15,366,698	$15,770,000
Research Equipment Replacement	$2,434,447	$3,138,785	$1,996,747	$2,250,000	$2,250,000
Recruiting/Lab Set-ups For New Fac.	$2,550,260	$2,850,424	$1,792,096	$1,779,800	$1,650,000
Retention of Key Researchers	$2,521,663	$615,746	$231,754	$147,500	$135,000
Researach Labs Remodeling	$1,420,515	$800,280	$1,962,986	$1,000,000	$1,000,000
Capital Facilities	$2,822,368	$2,781,144	$4,350,545	$4,155,000	$4,205,000
Programmatic Support	$5,664,505	$5,919,617	$6,166,276	$9,571,400	$9,781,300
O & M - New Facilities	$126,797	$40,000	$0	$0	$0
Total Other	$3,265,427	$4,819,758	$5,087,669	$5,502,900	$6,013,000
Total Uses of Reimbursed Overhead	$27,638,955	$30,316,823	$35,916,065	$39,773,298	$40,804,300
Carryforward	$9,228,318	$11,713,173	$11,735,724	$8,517,208	$4,962,681

SUMMARY OF CURRENT FUNDS

TABLE 7

UNIVERSITY OF UTAH	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$40,972,250	$8,420,923	$49,393,173	$42,422,606	$10,335,394	$52,758,000
Endowment Income	$0	$7,844,754	$7,844,754	$0	$6,625,000	$6,625,000
Sales and Services	$0	$123,066,183	$123,066,183	$0	$113,744,000	$113,744,000
Other Sources	$657,605	$10,123,019	$10,780,624	$976,427	$11,435,573	$12,412,000
Gift, Grant & Contract Funds	$0	$139,578,446	$139,578,446	$0	$147,028,000	$147,028,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$133,655,400	$0	$133,655,400	$142,992,700	$0	$142,992,700 +
Local Appropriations	$0	$0	$0	$0	$0	$0
Total	$175,285,255	$289,033,325	$464,318,580	$186,391,733	$289,167,967	$475,559,700
Hospital (Including Appropriations)	$3,165,100	$197,557,487	$200,722,587	$3,282,300	$220,078,700	$223,361,000
Auxiliary Enterprises	$0	$42,064,843	$42,064,843	$0	$45,105,000	$45,105,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$178,450,355	$528,655,655	$707,106,010	$189,674,033	$554,351,667	$744,025,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$96,909,843	$26,464,678	$123,374,521	$101,890,504	$26,440,496	$128,331,000
Research	$1,879,557	$83,913,619	$85,793,176	$1,909,914	$88,199,086	$90,109,000
Public Service	$3,798,391	$116,419,948	$120,218,339	$4,510,018	$119,644,982	$124,155,000
Academic Support	$22,789,875	$9,928,166	$32,718,041	$20,702,999	$11,494,001	$32,197,000
Student Services	$8,219,112	$2,930,812	$11,149,924	$9,046,320	$2,542,680	$11,589,000
Institutional Support	$18,321,225	$4,818,732	$23,139,957	$19,276,067	$1,194,933	$20,471,000
Oper. & Maintenance of Plant	$22,429,599	$1,184,270	$23,613,869	$24,218,562	$425,438	$24,644,000
Scholarships and Fellowships	$344,306	$17,110,841	$17,455,147	$207,464	$18,885,536	$19,093,000
Transfers (Net)	$2,280,631	$6,831,749	$9,112,380	$2,919,486	$6,479,514	$9,399,000
TOTAL	$176,972,539	$269,602,815	$446,575,354	$184,681,334	$275,306,666	$459,988,000
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$203,283,700	$206,566,000
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$8,268,000	$8,268,000
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$211,551,700	$214,834,000
Auxiliary Enterprises						
Expenditures	$0	$41,827,203	$41,827,203	$0	$44,093,000	$44,093,000
Transfers (Net)	$0	$1,023,257	$1,023,257	$0	$3,155,000	$3,155,000
TOTAL	$0	$42,850,460	$42,850,460	$0	$47,248,000	$47,248,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$180,137,639	$504,785,571	$684,923,210	$187,963,634	$534,106,366	$722,070,000
REVENUE/EXP. DIFFERENCE	($1,687,284)	$23,870,084	$22,182,800	$1,710,399	$20,245,301	$21,955,700

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

UNIVERSITY OF UTAH	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$48,573,200	$12,268,100	$60,841,300	$51,235,200	$12,881,500	$64,116,700
Endowment Income	$0	$6,823,800	$6,823,800	$0	$7,096,800	$7,096,800
Sales and Services	$0	$117,156,300	$117,156,300	$0	$121,842,600	$121,842,600
Other Sources	$1,594,700	$11,778,600	$13,373,300	$1,594,700	$12,249,700	$13,844,400
Gift, Grant & Contract Funds	$0	$151,438,800	$151,438,800	$0	$157,496,400	$157,496,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$143,209,800	$0	$143,209,800	$158,910,600	$0	$158,910,600
Local Appropriations	$0	$0	$0	$0	$0	$0
Total	$193,377,700	$299,465,600	$492,843,300	$211,740,500	$311,567,000	$523,307,500
Hospital (Including Appropriations)	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,[illegible]00	$243,843,200
Auxiliary Enterprises	$0	$46,458,200	$46,458,200	$0	$48,316,500	$48,316,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$196,759,700	$577,006,400	$773,766,100	$215,257,800	$600,209,400	$815,467,200
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$110,507,400	$28,760,700	$139,268,100	$118,695,700	$29,923,000	$148,618,700
Research	$1,981,000	$95,938,800	$97,919,800	$2,224,900	$99,815,700	$102,040,600
Public Service	$3,881,200	$130,144,200	$134,025,400	$5,253,900	$135,403,300	$140,657,200
Academic Support	$20,572,700	$12,502,600	$33,075,300	$24,117,600	$13,007,900	$37,125,500
Student Services	$9,085,700	$2,765,800	$11,851,500	$10,538,400	$2,877,600	$13,416,000
Institutional Support	$21,396,900	$1,299,800	$22,696,700	$22,455,300	$1,352,300	$23,807,600
Oper. & Maintenance of Plant	$25,168,700	$462,800	$25,631,500	$28,213,000	$481,500	$28,694,500
Scholarships and Fellowships	$282,000	$20,542,800	$20,824,800	$241,700	$21,372,900	$21,614,600
Transfers (Net)	$502,100	$7,048,100	$7,550,200	$0	$7,332,800	$7,332,800
TOTAL	$193,377,700	$299,465,600	$492,843,300	$211,740,500	$311,567,000	$523,307,500
Hospitals						
Expenditures	$3,382,000	$222,189,300	$225,571,300	$3,517,300	$231,076,800	$234,594,100
Transfers (Net)	$0	$8,893,300	$8,893,300	$0	$9,249,000	$9,249,000
TOTAL HOSPITALS	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,900	$243,843,200
Auxiliary Enterprises						
Expenditures	$0	$43,355,900	$43,355,900	$0	$45,090,200	$45,090,200
Transfers (Net)	$0	$3,102,300	$3,102,300	$0	$3,226,300	$3,226,300
TOTAL	$0	$46,458,200	$46,458,200	$0	$48,316,500	$48,316,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. & TRANSFERS	$196,759,700	$577,006,400	$773,766,100	$215,257,800	$600,209,400	$815,467,200
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

UTAH STATE UNIVERSITY	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$20,446,253	$8,009,208	$28,455,461	$22,582,713	$9,447,339	$32,030,052
Endowment Income	$0	$790,773	$790,773	$0	$1,085,269	$1,085,269
Sales and Services	$940,911	$2,649,775	$3,590,686	$933,394	$2,522,697	$3,456,091
Other Sources	$680,718	$4,980,185	$5,660,903	$668,705	$3,901,390	$4,570,095
Gift, Grant & Contract Funds	$134,538	$92,396,157	$92,530,695	$189,012	$85,685,935	$85,874,947
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,926,314	$0	$3,926,314 +
State Appropriations	$76,926,645	$0	$76,926,645	$81,491,701	$0	$81,491,701 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$103,177,401	$109,048,947	$212,226,348	$109,791,839	$102,642,630	$212,434,469
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$21,170,575	$21,170,575	$0	$21,395,067	$21,395,067
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$103,177,401	$130,219,522	$233,396,923	$109,791,839	$124,037,697	$233,829,536
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$41,734,517	$12,556,186	$54,290,703	$44,686,519	$14,436,012	$59,122,531
Research	$13,475,795	$56,746,447	$70,222,242	$12,724,043	$47,042,696	$59,766,739
Public Service	$10,298,189	$6,415,890	$16,714,079	$10,453,078	$7,164,311	$17,617,389
Academic Support	$11,552,387	$1,939,268	$13,491,655	$13,087,069	$2,050,037	$15,137,106
Student Services	$5,089,215	$449,927	$5,539,142	$5,068,823	$768,472	$5,837,295
Institutional Support	$7,622,358	$7,489,357	$15,111,715	$8,144,657	$6,396,717	$14,541,374
Operation and Maint. of Plant	$10,993,312	$123,035	$11,116,347	$11,135,419	$177,696	$11,313,115 *
Scholarships and Fellowships	$97,099	$17,016,328	$17,113,427	$200,905	$18,461,947	$18,662,852
Transfers (Net)	$113,498	$6,649,347	$6,762,845	$97,800	$7,772,532	$7,870,332 *
TOTAL	$100,976,370	$109,385,785	$210,362,155	$105,598,313	$104,270,420	$209,868,733
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$21,031,436	$21,031,436	$0	$21,112,353	$21,112,353
Transfers (Net)	$0	$225,231	$225,231	$0	$317,069	$317,069
TOTAL	$0	$21,256,667	$21,256,667	$0	$21,429,422	$21,429,422
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$100,976,370	$130,642,452	$231,618,822	$105,598,313	$125,699,842	$231,298,155
REVENUE/EXP. DIFFERENCE	$2,201,031	($422,930)	$1,778,101	$4,193,526	($1,662,145)	$2,531,381

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

UTAH STATE UNIVERSITY	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$25,061,000	$9,953,700	$35,014,700	$28,453,000	$10,650,500	$39,103,500
Endowment Income	$0	$1,117,800	$1,117,800	$0	$1,162,500	$1,162,500
Sales and Services	$1,050,000	$2,598,400	$3,648,400	$1,050,000	$2,702,300	$3,752,300
Other Sources	$515,100	$4,018,400	$4,533,500	$515,100	$4,179,100	$4,694,200
Gift, Grant & Contract Funds	$150,000	$88,256,500	$88,406,500	$150,000	$91,786,800	$91,936,800
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$83,912,200	$0	$83,912,200	$93,347,800	$0	$93,347,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$114,314,700	$105,944,800	$220,259,500	$127,142,300	$110,481,200	$237,623,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$22,464,800	$22,464,800	$0	$23,363,400	$23,363,400
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$114,314,700	$128,409,600	$242,724,300	$127,142,300	$133,844,600	$260,986,900
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$50,410,197	$14,667,800	$65,077,997	$53,853,200	$15,296,000	$69,149,200
Research	$14,186,100	$47,798,100	$61,984,200	$15,334,200	$49,844,800	$65,179,000
Public Service	$10,264,994	$7,279,400	$17,544,394	$12,597,400	$7,591,000	$20,188,400
Academic Support	$13,340,108	$2,083,000	$15,423,108	$15,771,700	$2,172,100	$17,943,800
Student Services	$5,473,608	$780,800	$6,254,408	$6,108,600	$814,200	$6,922,800
Institutional Support	$8,683,125	$6,499,400	$15,182,525	$9,815,400	$6,777,700	$16,593,100
Operation and Maint. of Plant	$11,775,968	$180,500	$11,956,468	$13,419,700	$188,300	$13,608,000
Scholarships and Fellowships	$80,000	$18,758,400	$18,838,400	$242,100	$19,561,600	$19,803,700
Transfers (Net)	$100,600	$7,897,400	$7,998,000	$0	$8,235,500	$8,235,500
TOTAL	$114,314,700	$105,944,800	$220,259,500	$127,142,300	$110,481,200	$237,623,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$22,132,400	$22,132,400	$0	$23,017,700	$23,017,700
Transfers (Net)	$0	$332,400	$332,400	$0	$345,700	$345,700
TOTAL	$0	$22,464,800	$22,464,800	$0	$23,363,400	$23,363,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$114,314,700	$128,409,600	$242,724,300	$127,142,300	$133,844,600	$260,986,900
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices

SUMMARY OF CURRENT FUNDS

TABLE 7

WEBER STATE UNIVERSITY	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$15,227,791	$4,644,609	$19,872,400	$15,996,763	$6,373,880	$22,370,643
Endowment Income	$0	$394,129	$394,129	$0	$350,832	$350,832
Sales and Services	$0	$518,701	$518,701	$0	$688,347	$688,347
Other Sources	$35,848	$2,112,897	$2,148,745	$41,019	$2,007,368	$2,048,387
Gift, Grant & Contract Funds	$151,015	$14,197,912	$14,348,927	$471,839	$15,586,740	$16,058,579
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$37,788,200	$0	$37,788,200	$39,979,900	$0	$39,979,900 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$53,202,854	$21,868,248	$75,071,102	$56,489,521	$25,007,167	$81,496,688
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,771,025	$9,771,025	$0	$10,734,222	$10,734,222
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$53,202,854	$31,639,273	$84,842,127	$56,489,521	$35,741,389	$92,230,910
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$30,016,030	$5,430,116	$35,446,146	$31,972,383	$5,773,406	$37,745,789
Research	$60,860	$482,545	$543,405	$83,704	$551,299	$635,003
Public Service	$462,067	$1,167,069	$1,629,136	$538,504	$1,703,215	$2,241,719
Academic Support	$4,985,898	$1,401,859	$6,387,757	$4,680,542	$1,040,006	$5,720,548
Student Services	$4,335,324	$1,640,547	$5,975,871	$4,702,004	$1,863,871	$6,565,875
Institutional Support	$6,836,313	$992,521	$7,828,834	$7,274,059	$846,843	$8,120,902
Operation and Maint. of Plant	$6,134,594	$18,948	$6,153,542	$6,758,542	$11,488	$6,770,030 *
Scholarships and Fellowships	$43,390	$9,832,492	$9,875,882	$5,579	$10,711,002	$10,716,581
Transfers (Net)	$0	$2,089,353	$2,089,353	$0	$2,343,592	$2,343,592
TOTAL	$52,874,476	$23,055,450	$75,929,926	$56,015,317	$24,844,722	$80,860,039
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,724,686	$10,724,686	$0	$11,479,519	$11,479,519
Transfers (Net)	$0	($657,864)	($657,864)	$0	($1,007,352)	($1,007,352)
TOTAL	$0	$10,066,822	$10,066,822	$0	$10,472,167	$10,472,167
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$52,874,476	$33,122,272	$85,996,748	$56,015,317	$35,316,889	$91,332,206
REVENUE/EXP. DIFFERENCE	$328,378	($1,482,999)	($1,154,621)	$474,204	$424,500	$898,704

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to accural adjustments.

SUMMARY OF CURRENT FUNDS

TABLE 7

WEBER STATE UNIVERSITY	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$17,841,600	$6,597,000	$24,438,600	$19,884,400	$7,058,800	$26,943,200
Endowment Income	$0	$361,400	$361,400	$0	$375,900	$375,900
Sales and Services	$0	$709,000	$709,000	$0	$737,400	$737,400
Other Sources	$50,600	$2,067,600	$2,118,200	$50,600	$2,150,300	$2,200,900
Gift, Grant & Contract Funds	$321,000	$16,054,300	$16,375,300	$321,000	$16,696,500	$17,017,500
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$41,196,800	$0	$41,196,800	$45,275,700	$0	$45,275,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$59,410,000	$25,789,300	$85,199,300	$65,531,700	$27,018,900	$92,550,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$9,660,800	$9,660,800	$0	$10,047,200	$10,047,200
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$59,410,000	$35,450,100	$94,860,100	$65,531,700	$37,066,100	$102,597,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$34,618,319	$5,993,000	$40,611,319	$37,404,300	$6,278,600	$43,682,900
Research	$0	$572,300	$572,300	$97,900	$599,500	$697,400
Public Service	$583,837	$1,768,000	$2,351,837	$630,000	$1,852,300	$2,482,300
Academic Support	$4,525,472	$1,079,500	$5,604,972	$5,475,700	$1,131,000	$6,606,700
Student Services	$4,101,227	$1,934,700	$6,035,927	$5,500,800	$2,027,000	$7,527,800
Institutional Support	$8,932,282	$879,000	$9,811,282	$8,509,800	$921,000	$9,430,800
Operation and Maint. of Plant	$6,648,863	$11,900	$6,660,763	$7,906,700	$12,500	$7,919,200
Scholarships and Fellowships	$0	$11,118,200	$11,118,200	$6,500	$11,648,300	$11,654,800
Transfers (Net)	$0	$2,432,700	$2,432,700	$0	$2,548,700	$2,548,700
TOTAL	$59,410,000	$25,789,300	$85,199,300	$65,531,700	$27,018,900	$92,550,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$10,590,100	$10,590,100	$0	$11,013,700	$11,013,700
Transfers (Net)	$0	($929,300)	($929,300)	$0	($966,500)	($966,500)
TOTAL	$0	$9,660,800	$9,660,800	$0	$10,047,200	$10,047,200
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$59,410,000	$35,450,100	$94,860,100	$65,531,700	$37,066,100	$102,597,800
REVENUE-EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

SUMMARY OF CURRENT FUNDS

TABLE 7

SOUTHERN UTAH UNIVERSITY	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$3,994,190	$1,708,677	$5,702,867	$4,580,866	$2,216,460	$6,797,326
Endowment Income	$0	$87,226	$87,226	$0	$90,752	$90,752
Sales and Services	$0	$3,785,060	$3,785,060	$0	$4,171,720	$4,171,720
Other Sources	$8,375	$270,865	$279,240	$14,047	$246,528	$260,575
Gift, Grant & Contract Funds	$48,263	$6,209,207	$6,257,470	$99,225	$7,017,838	$7,117,063
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$12,742,400	$0	$12,742,400	$13,954,050	$0	$13,954,050 +
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$16,793,228	$12,061,035	$28,854,263	$18,648,188	$13,743,298	$32,391,486
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,149,924	$4,149,924	$0	$4,445,022	$4,445,022
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$16,793,228	$16,210,959	$33,004,187	$18,648,188	$18,188,320	$36,836,508
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$8,103,224	$289,197	$8,392,421	$8,893,822	$921,353	$9,815,175
Research	$0	$0	$0	$0	$0	$0
Public Service	$215,833	$4,164,540	$4,380,373	$291,300	$4,745,802	$5,037,102
Academic Support	$1,642,265	$607,523	$2,249,788	$1,942,425	$545,979	$2,488,404
Student Services	$1,736,220	$796,870	$2,533,090	$1,915,876	$956,531	$2,872,407
Institutional Support	$2,281,449	$735,228	$3,016,677	$2,589,422	$577,872	$3,167,294
Operation and Maint. of Plant	$2,644,298	$34,902	$2,679,200	$2,805,981	$61,432	$2,867,413
Scholarships and Fellowships	$16,762	$4,444,573	$4,461,335	$16,520	$5,021,080	$5,037,600
Transfers (Net)	$0	$77,608	$77,608	$0	$104,799	$104,799
TOTAL	$16,640,051	$11,150,441	$27,790,492	$18,455,346	$12,934,848	$31,390,194
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,844,011	$3,844,011	$0	$4,168,555	$4,168,555
Transfers (Net)	$0	$654,497	$654,497	$0	$965,939	$965,939
TOTAL	$0	$4,498,508	$4,498,508	$0	$5,134,494	$5,134,494
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$16,640,051	$15,648,949	$32,289,000	$18,455,346	$18,069,342	$36,524,688
REVENUE/EXP. DIFFERENCE	$153,177	$562,010	$715,187	$192,842	$118,978	$311,820

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SOUTHERN UTAH UNIVERSITY	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$5,318,600	$2,346,800	$7,665,400	$6,182,400	$2,511,100	$8,693,500
Endowment Income	$0	$93,500	$93,500	$0	$97,200	$97,200
Sales and Services	$0	$4,296,900	$4,296,900	$0	$4,468,800	$4,468,800
Other Sources	$16,500	$253,900	$270,400	$16,500	$264,100	$280,600
Gift, Grant & Contract Funds	$49,500	$7,228,400	$7,277,900	$49,500	$7,517,500	$7,567,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$15,422,200	$0	$15,422,200	$17,269,400	$0	$17,269,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$20,806,800	$14,219,500	$35,026,300	$23,517,800	$14,858,700	$38,376,500
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,667,300	$4,667,300	$0	$4,854,000	$4,854,000
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$20,806,800	$18,886,800	$39,693,600	$23,517,800	$19,712,700	$43,230,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$10,848,198	$1,012,900	$11,861,098	$11,333,500	$1,058,300	$12,391,800
Research	$0	$0	$0	$0	$0	$0
Public Service	$346,943	$5,217,100	$5,564,043	$371,200	$5,451,700	$5,822,900
Academic Support	$1,902,576	$600,200	$2,502,776	$2,475,200	$627,200	$3,102,400
Student Services	$2,040,982	$1,051,500	$3,092,482	$2,441,400	$1,098,800	$3,540,200
Institutional Support	$2,648,076	$635,300	$3,283,376	$3,299,700	$663,800	$3,963,500
Operation and Maint. of Plant	$3,003,025	$67,500	$3,070,525	$3,575,700	$70,600	$3,646,300
Scholarships and Fellowships	$17,000	$5,519,800	$5,536,800	$21,100	$5,767,900	$5,789,000
Transfers (Net)	$0	$115,200	$115,200	$0	$120,400	$120,400
TOTAL	$20,806,800	$14,219,500	$35,026,300	$23,517,800	$14,858,700	$38,376,500
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,789,300	$3,789,300	$0	$3,940,800	$3,940,800
Transfers (Net)	$0	$878,000	$878,000	$0	$913,200	$913,200
TOTAL	$0	$4,667,300	$4,667,300	$0	$4,854,000	$4,854,000
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$20,806,800	$18,886,800	$39,693,600	$23,517,800	$19,712,700	$43,230,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SNOW COLLEGE	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,113,629	$305,441	$2,419,070	$2,715,183	$481,997	$3,197,180
Endowment Income	$0	$63,812	$63,812	$0	$109,912	$109,912
Sales and Services	$0	$100,270	$100,270	$0	$258,799	$258,799
Other Sources	$0	$481,385	$481,385	$0	$666,752	$666,752
Gift, Grant & Contract Funds	$74,468	$2,629,098	$2,703,566	$51,727	$2,972,953	$3,024,680
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,166,100	$0	$7,166,100	$7,698,600	$0	$7,698,600
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$9,354,197	$3,580,006	$12,934,203	$10,465,510	$4,490,413	$14,955,923
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,466,978	$1,466,978	$0	$1,501,359	$1,501,359
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,354,197	$5,046,984	$14,401,181	$10,465,510	$5,991,772	$16,457,282
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$3,965,391	$597,155	$4,562,546	$4,184,067	$599,938	$4,784,005
Research	$0	$16,572	$16,572	$0	$6,583	$6,583
Public Service	$0	$364,650	$364,650	$141,698	$109,201	$250,899
Academic Support	$863,078	$268,946	$1,132,024	$1,003,441	$358,184	$1,361,625
Student Services	$1,295,676	$345,675	$1,641,351	$1,454,546	$221,907	$1,676,453
Institutional Support	$1,574,958	$284,393	$1,859,351	$1,542,951	$417,609	$1,960,560
Operation and Maint. of Plant	$1,452,291	$190,377	$1,642,668	$1,646,327	$325,835	$1,972,162
Scholarships and Fellowships	$24,919	$1,472,750	$1,497,669	$0	$1,632,294	$1,632,294
Transfers (Net)	$0	$0	$0	$0	($210,836)	($210,836)
TOTAL	$9,176,313	$3,540,518	$12,716,831	$9,973,030	$3,460,715	$13,433,745
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,640,992	$1,640,992	$0	$1,731,888	$1,731,888
Transfers (Net)	$0	$113,018	$113,018	$0	($73,392)	($73,392)
TOTAL	$0	$1,754,010	$1,754,010	$0	$1,658,496	$1,658,496
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$9,176,313	$5,294,528	$14,470,841	$9,973,030	$5,119,211	$15,092,241
REVENUE/EXP. DIFFERENCE	$177,884	($247,544)	($69,660)	$492,480	$872,561	$1,365,041

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SNOW COLLEGE	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,317,300	$529,200	$2,846,500	$2,769,200	$559,700	$3,328,900
Endowment Income	$0	$113,200	$113,200	$0	$117,700	$117,700
Sales and Services	$0	$266,600	$266,600	$0	$277,300	$277,300
Other Sources	$0	$686,800	$686,800	$0	$714,300	$714,300
Gift, Grant & Contract Funds	$162,000	$3,062,100	$3,224,100	$162,000	$3,184,600	$3,346,600
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,977,900	$0	$7,977,900	$9,012,400	$0	$9,012,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$10,457,200	$4,657,900	$15,115,100	$11,943,600	$4,853,600	$16,797,200
Hospital (Including Appropriations	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises *	$0	$1,576,400	$1,576,400	$0	$1,639,500	$1,639,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$10,457,200	$6,234,300	$16,691,500	$11,943,600	$6,493,100	$18,436,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,443,300	$807,300	$5,250,600	$5,010,900	$841,400	$5,852,300
Research	$0	$8,900	$8,900	$0	$9,200	$9,200
Public Service	$0	$147,000	$147,000	$169,700	$153,200	$322,900
Academic Support	$930,500	$482,100	$1,412,600	$1,201,700	$502,300	$1,704,000
Student Services	$1,597,800	$298,700	$1,896,500	$1,741,900	$311,200	$2,053,100
Institutional Support	$1,670,300	$562,100	$2,232,400	$1,847,800	$585,700	$2,433,500
Operation and Maint. of Plant	$1,790,700	$438,600	$2,229,300	$1,971,600	$457,000	$2,428,600
Scholarships and Fellowships	$24,600	$2,197,000	$2,221,600	$0	$2,289,300	$2,289,300
Transfers (Net)	$0	($283,800)	($283,800)	$0	($295,700)	($295,700)
TOTAL	$10,457,200	$4,657,900	$15,115,100	$11,943,600	$4,853,600	$16,797,200
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,646,200	$1,646,200	$0	$1,712,100	$1,712,100
Transfers (Net)	$0	($69,800)	($69,800)	$0	($72,600)	($72,600)
TOTAL	$0	$1,576,400	$1,576,400	$0	$1,639,500	$1,639,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$10,457,200	$6,234,300	$16,691,500	$11,943,600	$6,493,100	$18,436,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

DIXIE COLLEGE	1991-92 Actual			1992-93 Actual			
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds	
CURRENT FUNDS REVENUES							
Education and General							
Tuition and Fees	$2,172,339	$1,151,488	$3,323,827	$2,267,174	$1,437,867	$3,705,041	*
Endowment Income	$0	$191,351	$191,351	$0	$133,927	$133,927	
Sales and Services	$0	$0	$0	$32,862	$0	$32,862	*
Other Sources	$61,271	$119,058	$180,329	$12,690	$396,300	$408,990	*
Gift, Grant & Contract Funds	$174,350	$3,348,211	$3,522,561	$312,441	$3,358,555	$3,670,996	
Federal Appropriations	$0	$0	$0	$0	$0	$0	
State Appropriations	$7,586,300	$0	$7,586,300	$8,267,000	$0	$8,267,000	+
Local Appropriations	$0	$0	$0	[illegible]	$0	$0	
TOTAL	$9,994,260	$4,810,108	$14,804,368	$10,892,167	$5,326,649	$16,218,816	
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0	
Auxiliary Enterprises	$0	$2,450,723	$2,450,723	$0	$2,437,210	$2,437,210	
Independent Operations	$0	$0	$0	$0	$0	$0	
TOTAL REVENUES	$9,994,260	$7,260,831	$17,255,091	$10,892,167	$7,763,859	$18,656,026	
EXPENDITURES & TRANSFERS							
Education and General							
Instruction	$4,348,389	$1,120,039	$5,468,428	$4,662,393	$1,393,195	$6,055,588	
Research	$0	$0	$0	$0	$0	$0	
Public Service	$148,955	$506,275	$655,230	$151,070	$723,090	$874,160	
Academic Support	$765,889	$207,507	$973,396	$801,947	$324,722	$1,126,669	
Student Services	$1,458,672	$105,940	$1,564,612	$1,829,059	$6,363	$1,835,422	*
Institutional Support	$1,377,283	$180,459	$1,557,742	$1,581,864	$211,825	$1,793,689	
Operation and Maint. of Plant	$1,647,343	$37,641	$1,684,984	$1,613,189	$68,964	$1,682,153	
Scholarships and Fellowships	$15,100	$2,497,237	$2,512,337	$15,100	$2,259,256	$2,274,356	
Transfers (Net)	$63,680	($216,681)	($153,001)	$22,163	($447,698)	($425,535)	*
TOTAL	$9,825,311	$4,438,417	$14,263,728	$10,676,785	$4,539,717	$15,216,502	
Hospitals							
Expenditures	$0	$0	$0	$0	$0	$0	
Transfers (Net)	$0	$0	$0	$0	$0	$0	
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0	
Auxiliary Enterprises							
Expenditures	$0	$2,489,864	$2,489,864	$0	$2,624,251	$2,624,251	
Transfers (Net)	$0	($6,250)	($6,250)	$0	($59,692)	($59,692)	
TOTAL	$0	$2,483,614	$2,483,614	$0	$2,564,559	$2,564,559	
Total Independent Operations	$0	$0	$0	$0	$0	$0	
TOTAL EXP. AND TRANSFERS	$9,825,311	$6,922,031	$16,747,342	$10,676,785	$7,104,276	$17,781,061	
REVENUE/EXP. DIFFERENCE	$168,949	$338,800	$507,749	$215,382	$659,583	$874,965	

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS & Fin. Statement due to different definitions used by the budget and accounting offices plus tuition waiver adjs

SUMMARY OF CURRENT FUNDS

TABLE 7

DIXIE COLLEGE	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$2,594,600	$1,437,900	$4,032,500	$2,881,500	$1,495,400	$4,376,900
Endowment Income	$0	$137,900	$137,900	$0	$143,400	$143,400
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$35,400	$408,200	$443,600	$35,400	$424,500	$459,900
Gift, Grant & Contract Funds	$300,000	$3,459,300	$3,759,300	$300,000	$3,597,700	$3,897,700
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$8,853,500	$0	$8,853,500	$10,124,800	$0	$10,124,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$11,783,500	$5,443,300	$17,226,800	$13,341,700	$5,661,000	$19,002,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$2,559,100	$2,559,100	$0	$2,661,500	$2,661,500
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$11,783,500	$8,002,400	$19,785,900	$13,341,700	$8,322,500	$21,664,200
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$5,551,433	$1,670,500	$7,221,933	$5,838,300	$1,737,400	$7,575,700
Research	$0	$0	$0	$0	$0	$0
Public Service	$149,971	$867,000	$1,016,971	$189,200	$901,700	$1,090,900
Academic Support	$904,662	$389,400	$1,294,062	$1,004,200	$404,900	$1,409,100
Student Services	$1,738,801	$7,600	$1,746,401	$2,290,300	$7,900	$2,298,200
Institutional Support	$1,537,126	$254,000	$1,791,126	$1,980,800	$264,100	$2,244,900
Operation and Maint. of Plant	$1,886,407	$82,700	$1,969,107	$2,020,000	$86,000	$2,106,000
Scholarships and Fellowships	$15,100	$2,708,900	$2,724,000	$18,900	$2,817,300	$2,836,200
Transfers (Net)	$0	($536,800)	($536,800)	$0	($558,300)	($558,300)
TOTAL	$11,783,500	$5,443,300	$17,226,800	$13,341,700	$5,661,000	$19,002,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$2,618,700	$2,618,700	$0	$2,723,400	$2,723,400
Transfers (Net)	$0	($59,600)	($59,600)	$0	($61,900)	($61,900)
TOTAL	$0	$2,559,100	$2,559,100	$0	$2,661,500	$2,661,500
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$11,783,500	$8,002,400	$19,785,900	$13,341,700	$8,322,500	$21,664,200
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.
*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

COLLEGE OF EASTERN UTAH

	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,389,041	$265,260	$1,654,301	$1,500,132	$330,700	$1,830,832
Endowment Income	$0	$7,819	$7,819	$0	$90,576	$90,576
Sales and Services	$0	$79,517	$79,517	$0	$312,585	$312,585
Other Sources	$7,989	$795,650	$803,639	$5,824	$999,442	$1,005,266
Gift, Grant & Contract Funds	$143,186	$3,708,369	$3,851,555	$382,061	$3,608,056	$3,990,117
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,969,600	$0	$6,969,600	$7,279,300	$0	$7,279,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$8,509,816	$4,856,615	$13,366,431	$9,167,317	$5,341,359	$14,508,676
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,679,242	$1,679,242	$0	$1,725,028	$1,725,028
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$8,509,816	$6,535,857	$15,045,673	$9,167,317	$7,066,387	$16,233,704
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$3,619,301	$1,222,874	$4,842,175	$3,880,564	$1,374,316	$5,254,880
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$2,050	$2,050	$0	$21,055	$21,055
Academic Support	$935,206	$90,116	$1,025,322	$1,077,912	$176,697	$1,254,609
Student Services	$1,140,961	$1,013,666	$2,154,627	$1,196,858	$674,249	$1,871,107
Institutional Support	$1,503,117	$219,445	$1,722,562	$1,616,686	$354,090	$1,970,776
Operation and Maint. of Plant	$1,219,859	$19,626	$1,239,485	$1,200,882	$15,269	$1,216,151 *
Scholarships and Fellowships	$152,126	$2,052,793	$2,204,919	$138,602	$2,562,219	$2,700,821
Transfers (Net)	$184,571	$100,215	$284,786	$244,559	$47,104	$291,663 *
TOTAL	$8,755,141	$4,720,785	$13,475,926	$9,356,063	$5,224,999	$14,581,062
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,841,904	$1,841,904	$0	$1,889,235	$1,889,235
Transfers (Net)	$0	$186,703	$186,703	$0	$175,399	$175,399
TOTAL	$0	$2,028,607	$2,028,607	$0	$2,064,634	$2,064,634
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$8,755,141	$6,749,392	$15,504,533	$9,356,063	$7,289,633	$16,645,696
REVENUE/EXP. DIFFERENCE	($245,325)	($213,535)	($458,860)	($188,746)	($223,246)	($411,992)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

COLLEGE OF EASTERN UTAH	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$1,658,200	$343,900	$2,002,100	$1,993,500	$362,700	$2,356,200
Endowment Income	$0	$93,300	$93,300	$0	$97,000	$97,000
Sales and Services	$0	$322,000	$322,000	$0	$334,900	$334,900
Other Sources	$12,300	$1,029,400	$1,041,700	$12,300	$1,070,600	$1,082,900
Gift, Grant & Contract Funds	$375,000	$3,716,300	$4,091,300	$375,000	$3,865,000	$4,240,000
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$7,632,000	$0	$7,632,000	$8,955,700	$0	$8,955,700
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$9,677,500	$5,504,900	$15,182,400	$11,336,500	$5,730,200	$17,066,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$1,811,300	$1,811,300	$0	$1,883,800	$1,883,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$9,677,500	$7,316,200	$16,993,700	$11,336,500	$7,614,000	$18,950,500
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$4,215,442	$1,447,700	$5,663,142	$4,828,300	$1,507,300	$6,335,600
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$22,200	$22,200	$0	$23,100	$23,100
Academic Support	$973,605	$186,200	$1,159,805	$1,341,100	$193,800	$1,534,900
Student Services	$1,309,412	$710,400	$2,019,812	$1,489,100	$739,400	$2,228,500
Institutional Support	$1,723,648	$373,100	$2,096,748	$2,011,500	$388,300	$2,399,800
Operation and Maint. of Plant	$1,194,337	$16,100	$1,210,437	$1,494,100	$16,700	$1,510,800
Scholarships and Fellowships	$261,056	$2,699,500	$2,960,556	$172,400	$2,810,000	$2,982,400
Transfers (Net)	$0	$49,700	$49,700	$0	$51,600	$51,600
TOTAL	$9,677,500	$5,504,900	$15,182,400	$11,336,500	$5,730,200	$17,066,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$1,657,400	$1,657,400	$0	$1,723,800	$1,723,800
Transfers (Net)	$0	$153,900	$153,900	$0	$160,000	$160,000
TOTAL	$0	$1,811,300	$1,811,300	$0	$1,883,800	$1,883,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$9,677,500	$7,316,200	$16,993,700	$11,336,500	$7,614,000	$18,950,500
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

UTAH VALLEY STATE COLLEGE	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$8,763,620	$1,174,925	$9,938,545	$11,258,250	$2,016,546	$13,274,796
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$20,022	$1,694,504	$1,714,526	$25,916	$1,903,667	$1,929,583
Other Sources	$105,773	$342,822	$448,595	$68,088	$379,019	$447,107
Gift, Grant & Contract Funds	$274,374	$7,577,623	$7,851,997	$731,403	$8,532,100	$9,263,503
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$15,909,900	$0	$15,909,900	$17,079,100	$0	$17,079,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$25,073,689	$10,789,874	$35,863,563	$29,162,757	$12,831,332	$41,994,089
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$4,187,398	$4,187,398	$0	$4,801,125	$4,801,125
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$25,073,689	$14,977,272	$40,050,961	$29,162,757	$17,632,457	$46,795,214
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$12,526,025	$1,581,890	$14,107,915	$14,732,182	$1,888,796	$16,620,978
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,425,263	$595,135	$3,020,398	$3,027,908	$769,278	$3,797,186
Student Services	$2,112,689	$1,109,819	$3,222,508	$2,680,982	$1,753,469	$4,434,451
Institutional Support	$4,080,117	$1,553,773	$5,633,890	$4,809,213	$2,406,403	$7,215,616
Operation and Maint. of Plant	$3,493,131	$0	$3,493,131	$3,837,686	$0	$3,837,686 *
Scholarships and Fellowships	$0	$6,139,519	$6,139,519	$0	$6,265,085	$6,265,085
Transfers (Net)	$0	$92,810	$92,810	$0	$0	$0 *
TOTAL	$24,637,225	$11,072,946	$35,710,171	$29,087,971	$13,083,031	$42,171,002
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$3,870,302	$3,870,302	$0	$4,506,411	$4,506,411
Transfers (Net)	$0	$322,463	$322,463	$0	$248,669	$248,669
TOTAL	$0	$4,192,765	$4,192,765	$0	$4,755,080	$4,755,080
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$24,637,225	$15,265,711	$39,902,936	$29,087,971	$17,838,111	$46,926,082
REVENUE/EXP. DIFFERENCE	$436,464	($288,439)	$148,025	$74,786	($205,654)	($130,868)

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices

SUMMARY OF CURRENT FUNDS

TABLE 7

UTAH VALLEY STATE COLLEGE	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$11,608,100	$2,016,500	$13,624,600	$13,050,400	$2,097,200	$15,147,600
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$17,500	$1,960,800	$1,978,300	$17,500	$2,039,200	$2,056,700
Other Sources	$116,000	$390,400	$506,400	$116,000	$406,000	$522,000
Gift, Grant & Contract Funds	$423,600	$8,788,100	$9,211,700	$423,600	$9,139,600	$9,563,200
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$17,977,200	$0	$17,977,200	$20,777,100	$0	$20,777,100
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$30,142,400	$13,155,800	$43,298,200	$34,384,600	$13,682,000	$48,066,600
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$5,041,200	$5,041,200	$0	$5,242,800	$5,242,800
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$30,142,400	$18,197,000	$48,339,400	$34,384,600	$18,924,800	$53,309,400
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$15,442,219	$1,899,200	$17,341,419	$17,414,700	$1,975,300	$19,390,000
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,995,513	$773,600	$3,769,113	$3,579,300	$804,500	$4,383,800
Student Services	$2,838,654	$1,763,200	$4,601,854	$3,169,200	$1,833,700	$5,002,900
Institutional Support	$5,408,673	$2,419,800	$7,828,473	$5,684,900	$2,516,600	$8,201,500
Operation and Maint. of Plant	$3,457,341	$0	$3,457,341	$4,536,500	$0	$4,536,500
Scholarships and Fellowships		$6,299,900	$6,299,900	$0	$6,551,900	$6,551,900
Transfers (Net)	$0	$100	$100	$0	$0	$0
TOTAL	$30,142,400	$13,155,800	$43,298,200	$34,384,600	$13,682,000	$48,066,600
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$4,777,600	$4,777,600	$0	$4,968,600	$4,968,600
Transfers (Net)	$0	$263,600	$263,600	$0	$274,200	$274,200
TOTAL	$0	$5,041,200	$5,041,200	$0	$5,242,800	$5,242,800
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$30,142,400	$18,197,000	$48,339,400	$34,384,600	$18,924,800	$53,309,400
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SALT LAKE COMMUNITY COLLEGE	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$13,305,914	$2,477,160	$15,783,074	$15,124,114	$3,387,057	$18,511,171
Endowment Income	$0	$26,686	$26,686	$0	$23,039	$23,039
Sales and Services	$30,661	$274,259	$304,920	$35,536	$259,847	$295,383
Other Sources	$61,829	$1,298,942	$1,360,771	$793,252	$673,480	$1,466,732
Gift, Grant & Contract Funds	$548,609	$10,708,420	$11,257,029	$1,499,307	$10,510,697	$12,010,004
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$27,394,500	$0	$27,394,500	$29,447,800	$0	$29,447,800 +
Local Appropriations	$0	$0	$0	$0	$0	$0
'TOTAL	$41,341,513	$14,785,467	$56,126,980	$46,900,009	$14,854,120	$61,754,129
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$7,161,975	$7,161,975	$0	$7,719,449	$7,719,449
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$41,341,513	$21,947,442	$63,288,955	$46,900,009	$22,573,569	$69,473,578
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$22,300,767	$2,034,817	$24,335,584	$24,472,068	$2,364,754	$26,836,822
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,484,778	$740,785	$3,225,563	$2,994,588	$399,968	$3,394,556
Student Services	$3,523,473	$2,001,623	$5,525,096	$4,563,517	$2,134,220	$6,697,737
Institutional Support	$6,933,476	$1,128,710	$8,062,186	$6,493,752	$794,569	$7,288,321
Operation and Maint. of Plant	$5,086,919	$439,986	$5,526,905	$5,644,781	$58,298	$5,703,079
Scholarships and Fellowships	$55,762	$7,697,211	$7,752,973	$59,965	$8,441,081	$8,501,046
Transfers (Net)	$0	$250,811	$250,811	$2,579,795	$288,684	$2,868,479
TOTAL	$40,385,175	$14,293,943	$54,679,118	$46,808,466	$14,481,574	$61,290,040
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$6,585,663	$6,585,663	$0	$7,172,682	$7,172,682
Transfers (Net)	$0	$412,895	$412,895	$0	$125,746	$125,746
TOTAL	$0	$6,998,558	$6,998,558	$0	$7,298,428	$7,298,428
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP AND TRANSFERS	$40,385,175	$21,292,501	$61,677,676	$46,808,466	$21,780,002	$68,588,468
REVENUE/EXP DIFFERENCE	$956,338	$654,941	$1,611,279	$91,543	$793,567	$885,110

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.
'Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SALT LAKE COMMUNITY COLLEGE	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$12,150,900	$3,387,100	$15,538,000	$13,935,100	$3,522,600	$17,457,700
Endowment Income	$0	$23,700	$23,700	$0	$24,600	$24,600
Sales and Services	$45,000	$267,600	$312,600	$45,000	$278,300	$323,300
Other Sources	$418,500	$693,700	$1,112,200	$418,500	$721,400	$1,139,900
Gift, Grant & Contract Funds	$640,400	$10,826,000	$11,466,400	$640,400	$11,259,000	$11,899,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$32,360,000	$0	$32,360,000	$37,297,300	$0	$37,297,300
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$45,614,800	$15,198,100	$60,812,900	$52,336,300	$15,805,900	$68,142,200
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$8,105,400	$8,105,400	$0	$8,429,600	$8,429,600
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$45,614,800	$23,303,500	$68,918,300	$52,336,300	$24,235,500	$76,571,800
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$25,871,900	$2,481,700	$28,353,600	$28,958,100	$2,581,100	$31,539,200
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$2,765,700	$419,800	$3,185,500	$3,543,500	$436,500	$3,980,000
Student Services	$4,181,700	$2,239,800	$6,421,500	$5,400,100	$2,329,400	$7,729,500
Institutional Support	$7,111,400	$833,900	$7,945,300	$7,684,100	$867,200	$8,551,300
Operation and Maint. of Plant	$5,619,600	$61,200	$5,680,800	$6,679,500	$63,600	$6,743,100
Scholarships and Fellowships	$64,500	$8,858,700	$8,923,200	$71,000	$9,213,000	$9,284,000
Transfers (Net)	$0	$303,000	$303,000	$0	$315,000	$315,000
TOTAL	$45,614,800	$15,198,100	$60,812,900	$52,336,300	$15,805,800	$68,142,100
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$7,965,800	$7,965,800	$0	$8,284,500	$8,284,500
Transfers (Net)	$0	$139,600	$139,600	$0	$145,200	$145,200
TOTAL	$0	$8,105,400	$8,105,400	$0	$8,429,700	$8,429,700
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$45,614,800	$23,303,500	$68,918,300	$52,336,300	$24,235,500	$76,571,800
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

Nine Institution Total	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$108,385,027	$28,157,691	$136,542,718	$118,447,801	$36,027,240	$154,475,041
Endowment Income	$0	$9,406,550	$9,406,550	$0	$8,509,307	$8,509,307
Sales and Services	$991,594	$132,168,269	$133,159,863	$1,027,708	$123,861,662	$124,889,370
Other Sources	$1,619,408	$20,524,823	$22,144,231	$2,580,052	$20,705,852	$23,285,904
Gift, Grant & Contract Funds	$1,548,803	$280,353,443	$281,902,246	$3,737,015	$284,300,874	$288,037,889
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,926,314	$0	$3,926,314
State Appropriations	$326,139,045	$0	$326,139,045	$348,190,151	$0	$348,190,151
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$442,732,213	$470,833,625	$913,565,838	$477,909,041	$473,404,935	$951,313,976
Hospital (Including Appropriations)	$3,165,100	$197,557,487	$200,722,587	$3,282,300	$220,078,700	$223,361,000
Auxiliary Enterprises	$0	$94,102,683	$94,102,683	$0	$99,863,482	$99,863,482
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$445,897,313	$762,493,795	$1,208,391,108	$481,191,341	$793,347,117	$1,274,538,458
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$223,523,487	$51,296,952	$274,820,439	$239,374,502	$55,192,266	$294,566,768
Research	$15,416,212	$141,159,183	$156,575,395	$14,717,661	$135,799,664	$150,517,325
Public Service	$14,923,435	$129,040,422	$143,963,857	$16,085,668	$134,111,656	$150,197,324
Academic Support	$48,444,639	$15,779,305	$64,223,944	$49,318,831	$17,158,872	$66,477,703
Student Services	$28,911,342	$10,394,879	$39,306,221	$32,457,985	$10,921,762	$43,379,747
Institutional Support	$50,530,296	$17,402,618	$67,932,914	$53,328,671	$13,200,861	$66,529,532
Operation and Maint. of Plant	$55,101,346	$2,048,785	$57,150,131	$58,861,369	$1,144,420	$60,005,789
Scholarships and Fellowships	$749,464	$68,263,744	$69,013,208	$644,135	$74,239,500	$74,883,635
Transfers (Net)	$2,642,380	$15,875,212	$18,517,592	$5,863,803	$16,377,691	$22,241,494
TOTAL	$440,242,601	$451,261,100	$891,503,701	$470,652,625	$458,146,692	$928,799,317
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$203,283,700	$206,566,000
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$8,268,000	$8,268,000
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$211,551,700	$214,834,000
Auxiliary Enterprises						
Expenditures	$0	$93,856,061	$93,856,061	$0	$98,777,894	$98,777,894
Transfers (Net)	$0	$2,273,950	$2,273,950	$0	$3,847,386	$3,847,386
TOTAL	$0	$96,130,011	$96,130,011	$0	$102,625,280	$102,625,280
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$443,407,701	$739,723,407	$1,183,131,108	$473,934,925	$772,323,672	$1,246,258,597
REVENUE/EXP. DIFFERENCE	$2,489,612	$22,770,388	$25,260,000	$7,256,416	$21,023,445	$28,279,861

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

Nine Institution Total	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$127,123,500	$38,880,200	$166,003,700	$140,384,700	$41,139,500	$181,524,200
Endowment Income	$0	$8,764,600	$8,764,600	$0	$9,115,100	$9,115,100
Sales and Services	$1,112,500	$127,577,600	$128,690,100	$1,112,500	$132,680,800	$133,793,300
Other Sources	$2,759,100	$21,327,000	$24,086,100	$2,759,100	$22,180,000	$24,939,100
Gift, Grant & Contract Funds	$2,421,500	$292,829,800	$295,251,300	$2,421,500	$304,543,100	$306,964,600
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$358,541,600	$0	$358,541,600	$400,970,800	$0	$400,970,800
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$495,584,600	$489,379,200	$984,963,800	$551,275,000	$509,658,500	$1,060,933,500
Hospital (Including Appropriations)	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,900	$243,843,200
Auxiliary Enterprises	$0	$102,344,500	$102,344,500	$0	$106,438,300	$106,438,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$498,966,600	$822,806,300	$1,321,772,900	$554,792,300	$856,422,700	$1,411,215,000
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$261,908,408	$58,740,800	$320,649,208	$283,337,000	$61,198,400	$344,535,400
Research	$16,167,100	$144,318,100	$160,485,200	$17,657,000	$150,269,200	$167,926,200
Public Service	$15,226,945	$145,444,900	$160,671,845	$19,211,400	$151,376,300	$170,587,700
Academic Support	$48,910,836	$18,516,400	$67,427,236	$58,510,000	$19,280,200	$77,790,200
Student Services	$32,367,884	$11,552,500	$43,920,384	$38,679,800	$12,039,200	$50,719,000
Institutional Support	$59,111,530	$13,756,400	$72,867,930	$63,289,300	$14,336,700	$77,626,000
Operation and Maint. of Plant	$60,544,941	$1,321,300	$61,866,241	$69,816,800	$1,376,200	$71,193,000
Scholarships and Fellowships	$744,256	$78,703,200	$79,447,456	$773,700	$82,032,200	$82,805,900
Transfers (Net)	$602,700	$17,025,600	$17,628,300	$0	$17,750,000	$17,750,000
TOTAL	$495,584,600	$489,379,200	$984,963,800	$551,275,000	$509,658,400	$1,060,933,400
Hospitals						
Expenditures	$3,382,000	$222,189,300	$225,571,300	$3,517,300	$231,076,800	$234,594,100
Transfers (Net)	$0	$8,893,300	$8,893,300	$0	$9,249,000	$9,249,000
TOTAL HOSPITALS	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,900	$243,843,200
Auxiliary Enterprises						
Expenditures	$0	$98,533,400	$98,533,400	$0	$102,474,800	$102,474,800
Transfers (Net)	$0	$3,811,100	$3,811,100	$0	$3,963,600	$3,963,600
TOTAL	$0	$102,344,500	$102,344,500	$0	$106,438,400	$106,438,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$498,966,600	$822,806,300	$1,321,772,900	$554,792,300	$856,422,700	$1,411,215,000
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SBR & STATEWIDE PROGRAMS	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$0	$0	$0
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$122,148	$5,429,804	$5,551,952	$148,487	$5,312,924	$5,461,411
Gift, Grant & Contract Funds	$72,202	$909,342	$981,544	$72,308	$1,128,029	$1,200,337
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$4,862,400	$0	$4,862,400	$6,060,000	$0	$6,060,000
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$5,056,750	$6,339,146	$11,395,896	$6,280,795	$6,440,953	$12,721,748
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$5,056,750	$6,339,146	$11,395,896	$6,280,795	$6,440,953	$12,721,748
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$0	$308,911	$308,911	$300,000	$371,277	$671,277
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$71,500	$0	$71,500	$75,000	$0	$75,000
Student Services	$0	$2,410,939	$2,410,939	$0	$2,664,995	$2,664,995
Institutional Support	$3,424,466	$723,905	$4,148,371	$2,808,783	$1,658,553	$4,467,336
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,637,025	$585,023	$2,222,048	$1,640,239	$697,075	$2,337,314
Transfers (Net)	$1,225,413	$0	$1,225,413	$1,378,020	$0	$1,378,020
TOTAL	$6,358,404	$4,028,777	$10,387,181	$6,202,042	$5,391,900	$11,593,942
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$6,358,404	$4,028,777	$10,387,181	$6,202,042	$5,391,900	$11,593,942
REVENUE/EXP. DIFFERENCE	($1,301,654)	$2,310,368	$1,008,714	$78,753	$1,049,054	$1,127,807

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

SBR & STATEWIDE PROGRAMS	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$0	$0	$0	$2,394,700	$0	$2,394,700
Endowment Income	$0	$0	$0	$0	$0	$0
Sales and Services	$0	$0	$0	$0	$0	$0
Other Sources	$52,000	$5,472,300	$5,524,300	$52,000	$5,691,200	$5,743,200
Gift, Grant & Contract Funds	$70,000	$1,161,900	$1,231,900	$70,000	$1,208,400	$1,278,400
Federal Appropriations	$0	$0	$0	$0	$0	$0
State Appropriations	$6,992,500	$0	$6,992,500	$13,560,400	$0	$13,560,400
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$7,114,500	$6,634,200	$13,748,700	$16,077,100	$6,899,600	$22,976,700
Hospital (Including Appropriations)	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises	$0	$0	$0	$0	$0	$0
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$7,114,500	$6,634,200	$13,748,700	$16,077,100	$6,899,600	$22,976,700
EXPENDITURES & TRANSFERS						
Education and General						
Instruction	$1,070,000	$456,800	$1,526,800	$999,800	$475,100	$1,474,900
Research	$0	$0	$0	$0	$0	$0
Public Service	$0	$0	$0	$0	$0	$0
Academic Support	$680,000	$0	$680,000	$250,000	$0	$250,000
Student Services	$0	$3,279,000	$3,279,000	$0	$3,410,200	$3,410,200
Institutional Support	$1,775,400	$2,040,700	$3,816,100	$9,360,900	$2,122,300	$11,483,200
Operation and Maint. of Plant	$0	$0	$0	$0	$0	$0
Scholarships and Fellowships	$1,555,800	$857,700	$2,413,500	$5,466,400	$892,000	$6,358,400
Transfers (Net)	$2,033,300	$0	$2,033,300	$0	$0	$0
TOTAL	$7,114,500	$6,634,200	$13,748,700	$16,077,100	$6,899,600	$22,976,700
Hospitals						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL HOSPITALS	$0	$0	$0	$0	$0	$0
Auxiliary Enterprises						
Expenditures	$0	$0	$0	$0	$0	$0
Transfers (Net)	$0	$0	$0	$0	$0	$0
TOTAL	$0	$0	$0	$0	$0	$0
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$7,114,500	$6,634,200	$13,748,700	$16,077,100	$6,899,600	$22,976,700
REVENUE/EXP. DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

SUMMARY OF CURRENT FUNDS

TABLE 7

TOTAL USHE	1991-92 Actual			1992-93 Actual		
	Appropriated	Other Current Funds	Total Current Funds	Appropriated	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$108,385,027	$28,157,691	$136,542,718	$118,447,801	$36,027,240	$154,475,041
Endowment Income	$0	$9,406,550	$9,406,550	$0	$8,509,307	$8,509,307
Sales and Services	$991,594	$132,168,269	$133,159,863	$1,027,708	$123,861,662	$124,889,370
Other Sources	$1,741,556	$25,954,627	$27,696,183	$2,728,539	$26,018,776	$28,747,315
Gift, Grant & Contract Funds	$1,621,005	$281,262,785	$282,883,790	$3,809,323	$285,428,903	$289,238,226
Federal Appropriations	$4,048,336	$222,849	$4,271,185	$3,926,314	$0	$3,926,314
State Appropriations	$331,001,445	$0	$331,001,445	$354,250,151	$0	$354,250,151
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$447,788,963	$477,172,771	$924,961,734	$484,189,836	$479,845,888	$964,035,724
Hospital (Including Appropriations	$3,165,100	$197,557,487	$200,722,587	$3,282,300	$220,078,700	$223,361,000
Auxiliary Enterprises	$0	$94,102,683	$94,102,683	$0	$99,863,482	$99,863,482
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$450,954,063	$768,832,941	$1,219,787,004	$487,472,136	$799,788,070	$1,287,260,206
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$223,523,487	$51,605,863	$275,129,350	$239,674,502	$55,563,543	$295,238,045
Research	$15,416,212	$141,159,183	$156,575,395	$14,717,661	$135,799,664	$150,517,325
Public Service	$14,923,435	$129,040,422	$143,963,857	$16,085,668	$134,111,656	$150,197,324
Academic Support	$48,516,139	$15,779,305	$64,295,444	$49,393,831	$17,158,872	$66,552,703
Student Services	$28,911,342	$12,805,818	$41,717,160	$32,457,985	$13,586,757	$46,044,742
Institutional Support	$53,954,762	$18,126,523	$72,081,285	$56,137,454	$14,859,414	$70,996,868
Operation and Maint. of Plant	$55,101,346	$2,048,785	$57,150,131	$58,861,369	$1,144,420	$60,005,789
Scholarships and Fellowships	$2,386,489	$68,848,767	$71,235,256	$2,284,374	$74,936,575	$77,220,949
Transfers (Net)	$3,867,793	$15,875,212	$19,743,005	$7,241,823	$16,377,691	$23,619,514
TOTAL	$446,601,005	$455,289,877	$901,890,882	$476,854,667	$463,538,592	$940,393,259
Hospitals						
Expenditures	$3,165,100	$182,439,520	$185,604,620	$3,282,300	$203,283,700	$206,566,000
Transfers (Net)	$0	$9,892,776	$9,892,776	$0	$8,268,000	$8,268,000
TOTAL HOSPITALS	$3,165,100	$192,332,296	$195,497,396	$3,282,300	$211,551,700	$214,834,000
Auxiliary Enterprises						
Expenditures	$0	$93,856,061	$93,856,061	$0	$98,777,894	$98,777,894
Transfers (Net)	$0	$2,273,950	$2,273,950	$0	$3,847,386	$3,847,386
TOTAL	$0	$96,130,011	$96,130,011	$0	$102,625,280	$102,625,280
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP. AND TRANSFERS	$449,766,105	$743,752,184	$1,193,518,289	$480,136,967	$777,715,572	$1,257,852,539
REVENUE/EXP. DIFFERENCE	$1,187,958	$25,080,756	$26,268,714	$7,335,169	$22,072,499	$29,407,668

+Difference from IPEDS report and Financial Statement due to revenue received but not expended

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices

TOTAL USHE	1993-94 Estimated			1994-95 Estimated		
	Appropriated	Other Current Funds	Total Current Funds	Requested	Other Current Funds	Total Current Funds
CURRENT FUNDS REVENUES						
Education and General						
Tuition and Fees	$127,123,500	$38,880,200	$166,003,700	$142,779,400	$41,139,500	$183,918,900
Endowment Income	$0	$8,764,600	$8,764,600	$0	$9,115,100	$9,115,100
Sales and Services	$1,112,500	$127,577,600	$128,690,100	$1,112,500	$132,680,800	$133,793,300
Other Sources	$2,811,100	$26,799,300	$29,610,400	$2,811,100	$27,871,200	$30,682,300
Gift, Grant & Contract Funds	$2,491,500	$293,991,700	$296,483,200	$2,491,500	$305,751,500	$308,243,000
Federal Appropriations	$3,626,400	$0	$3,626,400	$3,626,400	$0	$3,626,400
State Appropriations	$365,534,100	$0	$365,534,100	$414,531,200	$0	$414,531,200
Local Appropriations	$0	$0	$0	$0	$0	$0
TOTAL	$502,699,100	$496,013,400	$998,712,500	$567,352,100	$516,558,100	$1,083,910,200
Hospital (Including Appropriations	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,900	$243,843,200
Auxiliary Enterprises	$0	$102,344,500	$102,344,500	$0	$106,438,300	$106,438,300
Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL REVENUES	$506,081,100	$829,440,500	$1,335,521,600	$570,869,400	$863,322,300	$1,434,191,700
EXPENDITURES & TRANSFER						
Education and General						
Instruction	$262,978,408	$59,197,600	$322,176,008	$284,336,800	$61,673,500	$346,010,300
Research	$16,167,100	$144,318,100	$160,485,200	$17,657,000	$150,269,200	$167,926,200
Public Service	$15,226,945	$145,444,900	$160,671,845	$19,211,400	$151,376,300	$170,587,700
Academic Support	$49,590,836	$18,516,400	$68,107,236	$58,760,000	$19,280,200	$78,040,200
Student Services	$32,367,884	$14,831,500	$47,199,384	$38,679,800	$15,449,400	$54,129,200
Institutional Support	$60,886,930	$15,797,100	$76,684,030	$72,650,200	$16,459,000	$89,109,200
Operation and Maint. of Plant	$60,544,941	$1,321,300	$61,866,241	$69,816,800	$1,376,200	$71,193,000
Scholarships and Fellowships	$2,300,056	[illegible]79,560,900	$81,860,956	$6,240,100	$82,924,200	$89,164,300
Transfers (Net)	$2,636,000	[illegible]7,025,600	$19,661,600	$0	$17,750,000	$17,750,000
TOTAL	$502,699,100	[illegible]013,400	$998,712,500	$567,352,100	$516,558,000	$1,083,910,100
Hospitals						
Expenditures	$3,382,000	$222,189,300	$225,571,300	$3,517,300	$231,076,800	$234,594,100
Transfers (Net)	$0	$8,893,300	$8,893,300	$0	$9,249,000	$9,249,000
TOTAL HOSPITALS	$3,382,000	$231,082,600	$234,464,600	$3,517,300	$240,325,900	$243,843,200
Auxiliary Enterprises						
Expenditures	$0	$98,533,400	$98[illegible]00	$0	$102,474,800	$102,474,800
Transfers (Net)	$0	$3,811,100	$3[illegible]00	$0	$3,963,600	$3,963,600
TOTAL	$0	$102,344,500	$102,344,500	$0	$106,438,400	$106,438,400
Total Independent Operations	$0	$0	$0	$0	$0	$0
TOTAL EXP AND TRANSFERS	$506,081,100	$829,440,500	$1,335,521,600	$570,869,400	$863,322,300	$1,434,191,700
REVENUE/EXP DIFFERENCE	$0	$0	$0	$0	$0	$0

+Difference from IPEDS report and Financial Statement due to revenue received but not expended.

*Difference between IPEDS and Financial Statement due to different definitions used by the budget and accounting offices.

TAB H
BUDGET HISTORY

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TAB H
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FIGURE 21 College of Eastern Utah E&G and Related per FTE 12

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FIGURE 24 Utah Valley State College Cumulative Percent Changes 13

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HISTORICAL INFORMATION ON USHE APPROPRIATED BUDGETS

Background

The analysis presented in the following graphs and tables has been prepared to provide a neutral analysis of recent budget history for the USHE and for each individual institution. This is one of three basic data sets developed to prove a balanced basis for analysis of the relative funding needs of USHE institutions. The other two data sets are the USHE Cost Study, and Comparison Institutions Financial Information.

Explanation of Attachments

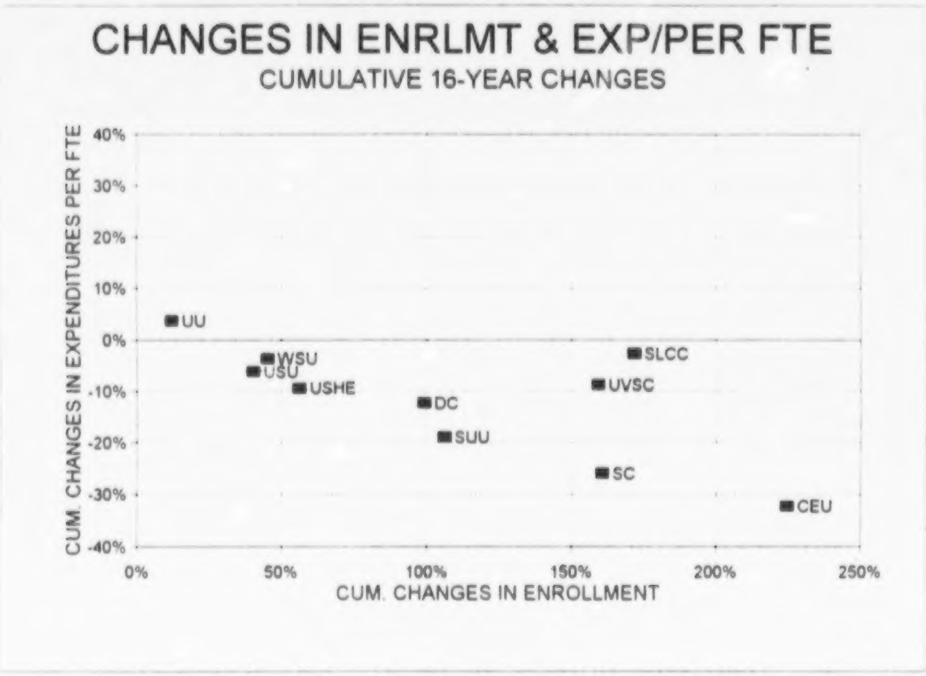
Figures 1 through 6 show both cumulative 15-year relationships and most recent 1-year relationships between enrollment change and changes in constant dollar expenditures, State tax funds, and tuition revenues per FTE student for each institution and total USHE. The graphs support the observation that both expenditures per FTE and tax funds per FTE tended to be negatively associated with enrollment growth over the 15-year period. In other words, funding generally did not follow enrollment growth to an adequate degree. Looking at Figure 5, however, there is no discernable long-term relationship between enrollment growth and tuition revenues per FTE student.

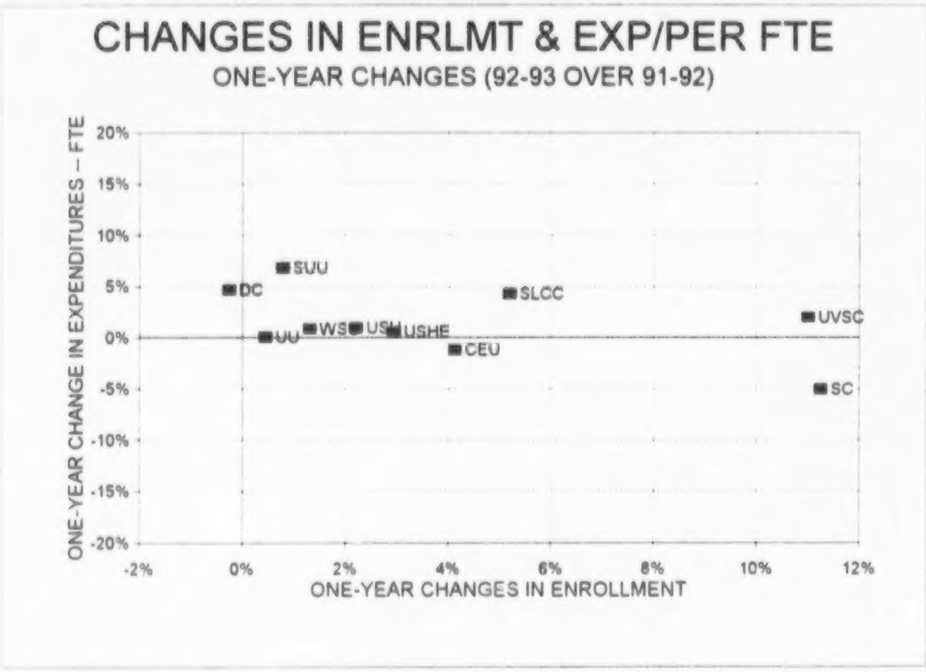
Looking at Figures 7 and 8, the following patterns are apparent. The high point in purchasing power per student for total USHE was in 1978-79. This high point followed several years of state revenue growth during which time executive and legislative policy supported improving the resources available to provide a high quality system of higher education. Between 1979-80 and 1982-83, USHE absorbed significant enrollment increases without needed increases in funding to support the added students. This compounded by high inflation during that period, including double digit CPI increases in 1979-80 and 1980-81.

After 1982-83, the Board instituted annual funded enrollment targets to prevent further erosion in the resource support to maintain acceptable quality for students enrolled. In 1984-85 and 1985-86 some gains were achieved. However, limited state revenues, and aggressive institutional enrollment policies have caused deterioration since 1985-86. Constant dollar expenditures and tax funds per FTE budgeted for 1992-93 are lower than at any time in recent history. At the same time, tuition revenues per FTE are expected to reach record highs (although generally not high when compared to national averages and peer institutions, except in some of the two-year colleges). Figures 9 through 26 provide similar trend information for each individual institution.

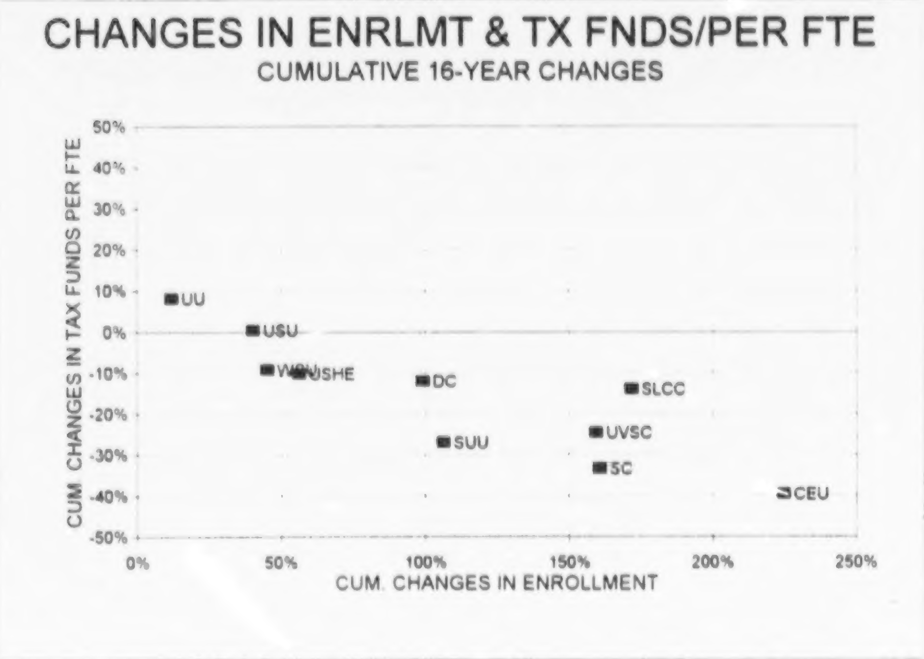
Table 1 provides basic data on the net changes for the 15-year period, for each institution and total USHE. Finally, source data are arrayed in the appendix for those who may with to understand the calculations behind the trends summarized in the graphs and Table 1.

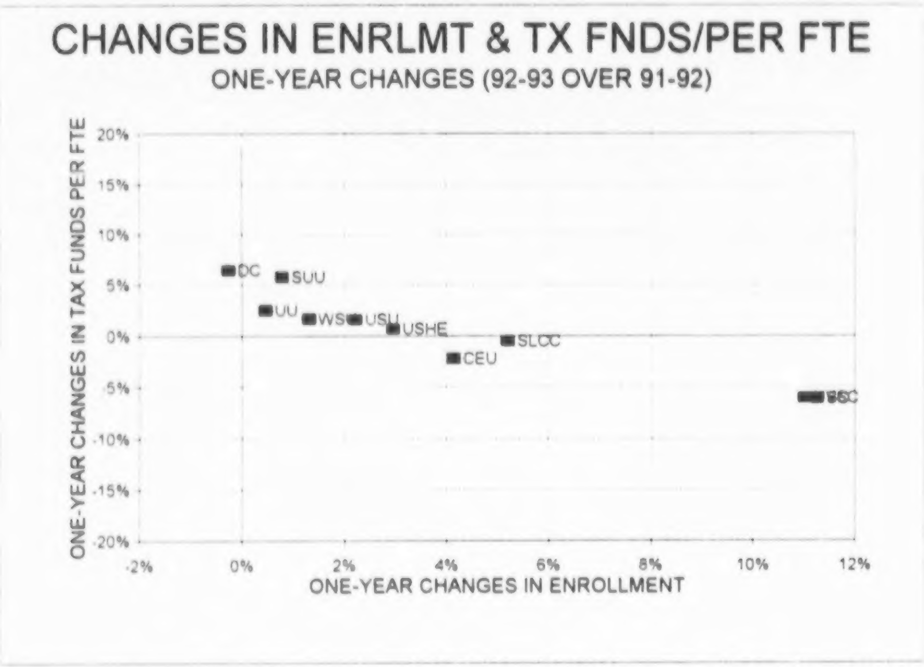
FIGURES 1 AND 2
EXPENDITURES PER FTE (CONSTANT DOLLAR)



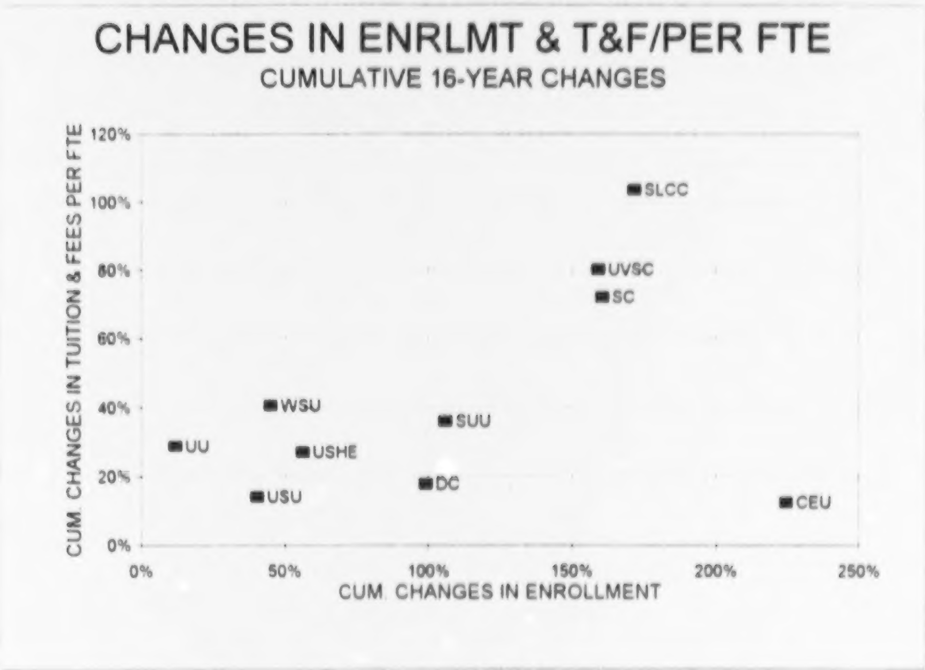


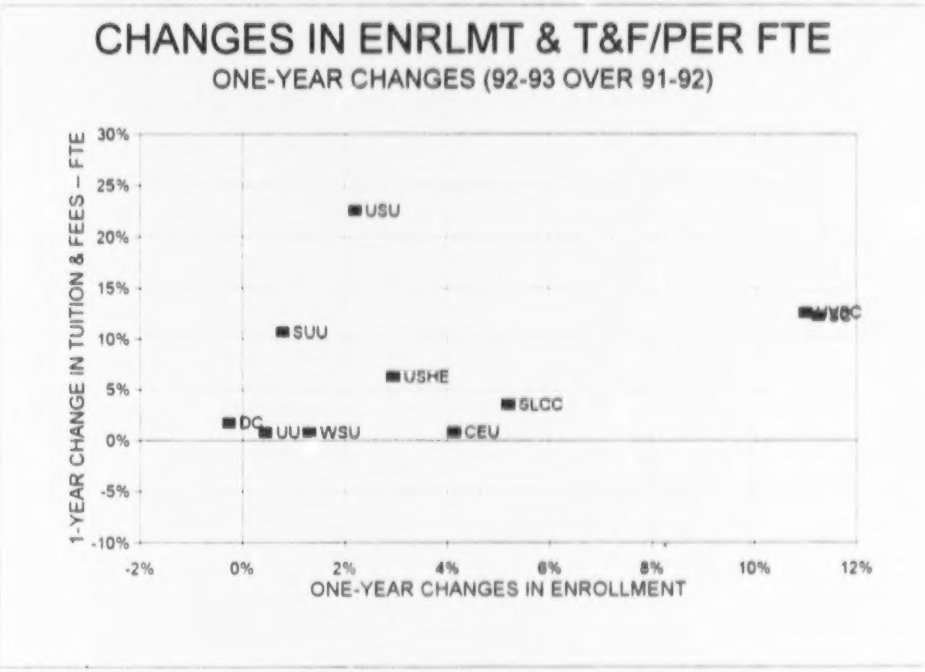
FIGURES 3 AND 4
STATE TAX FUNDS PER FTE (CONSTANT DOLLAR)



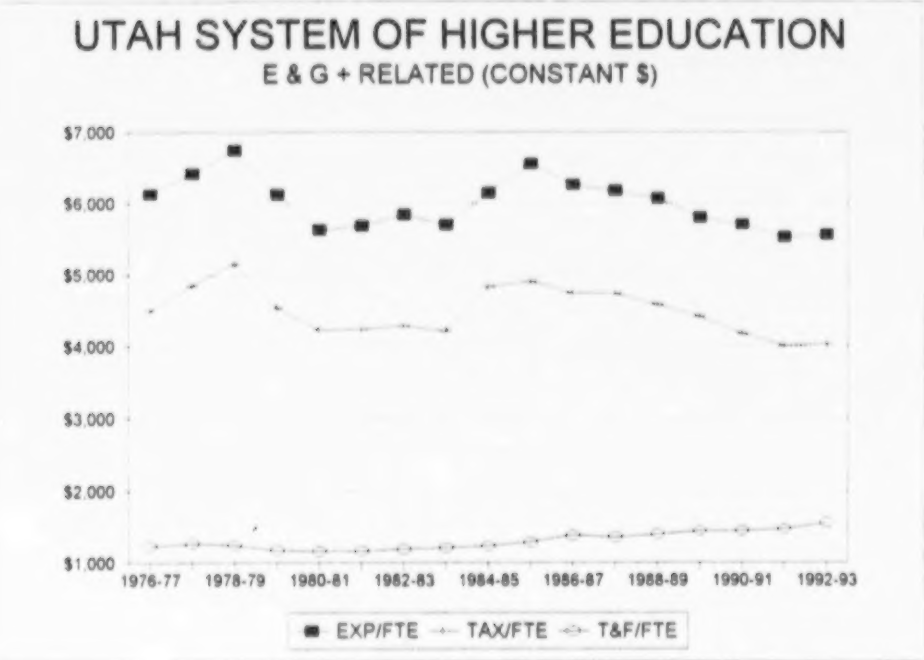


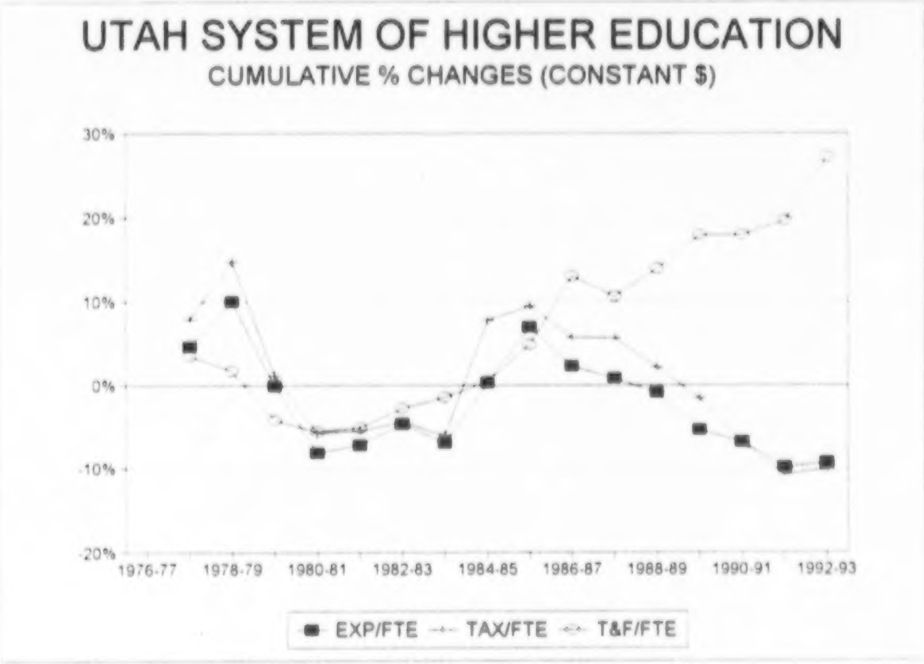
FIGURES 5 AND 6
TUITION PER FTE (CONSTANT DOLLARS)



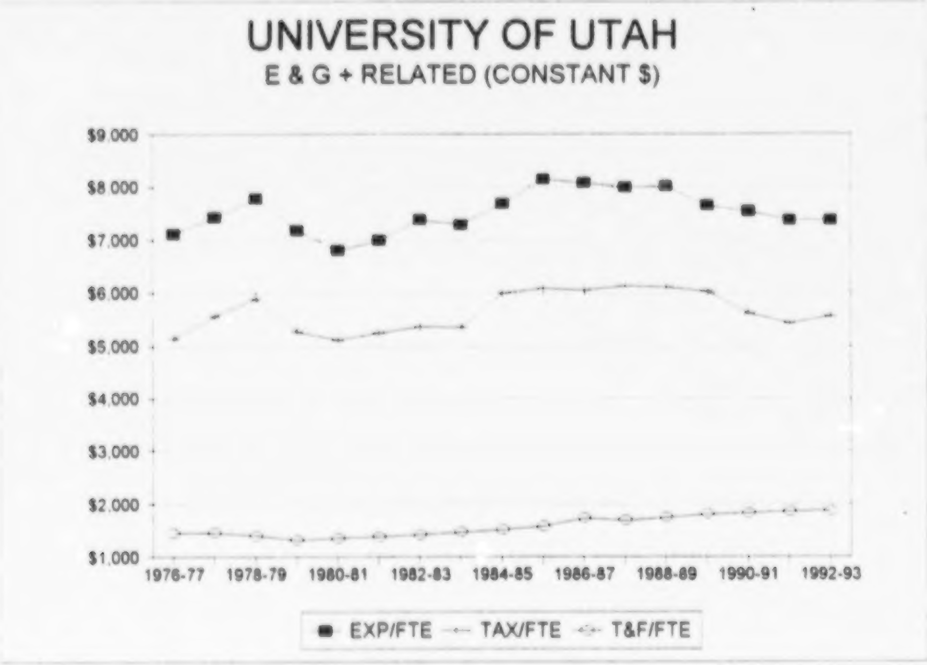


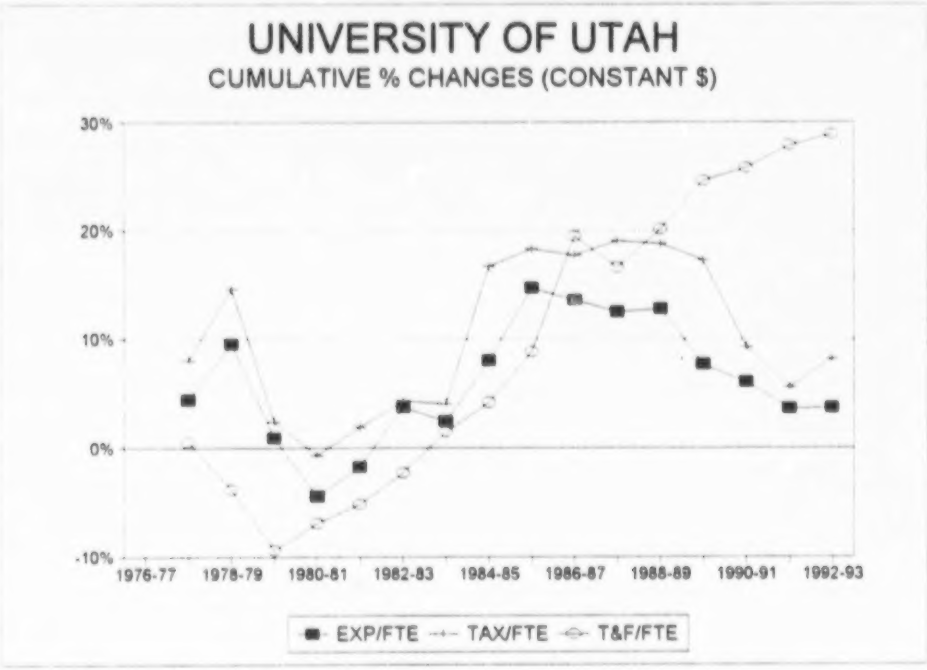
FIGURES 7 AND 8



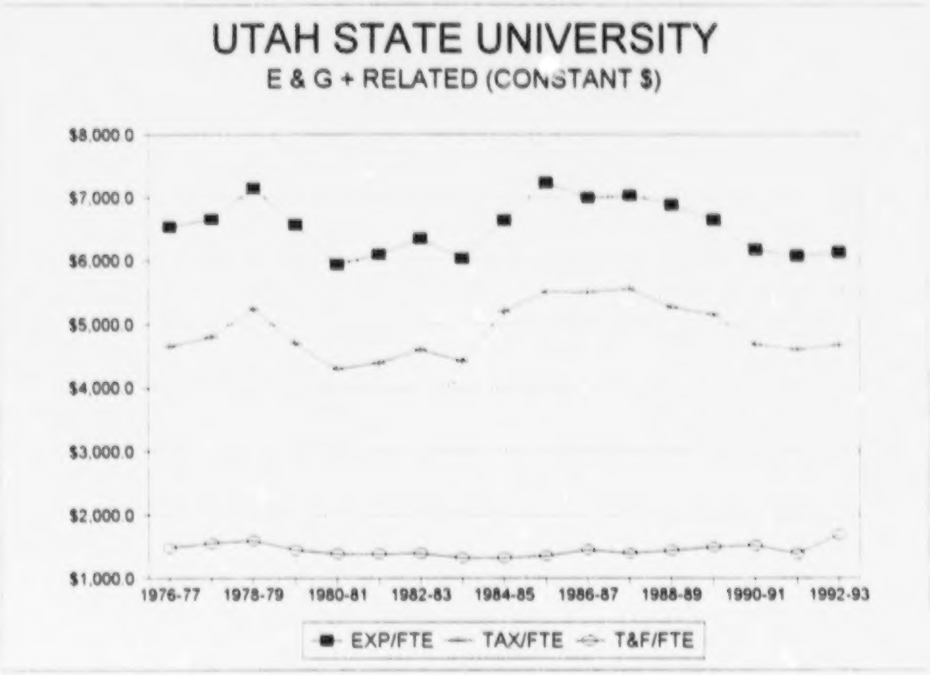


FIGURES 9 AND 10

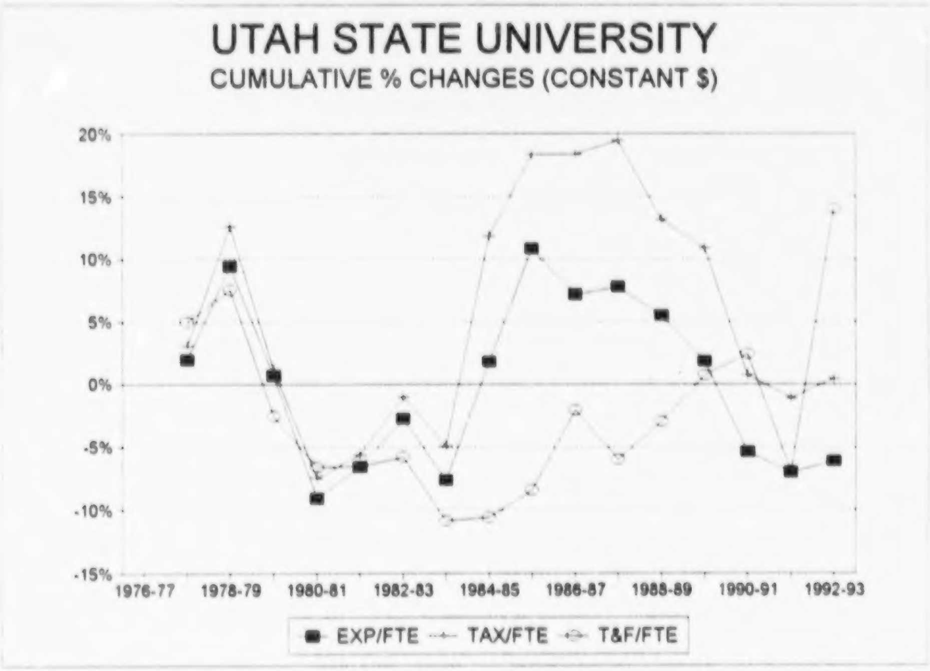

UNIVERSITY OF UTAH
E & G + RELATED (CONSTANT $)


UNIVERSITY OF UTAH
CUMULATIVE % CHANGES (CONSTANT $)

FIGURES 11 AND 12

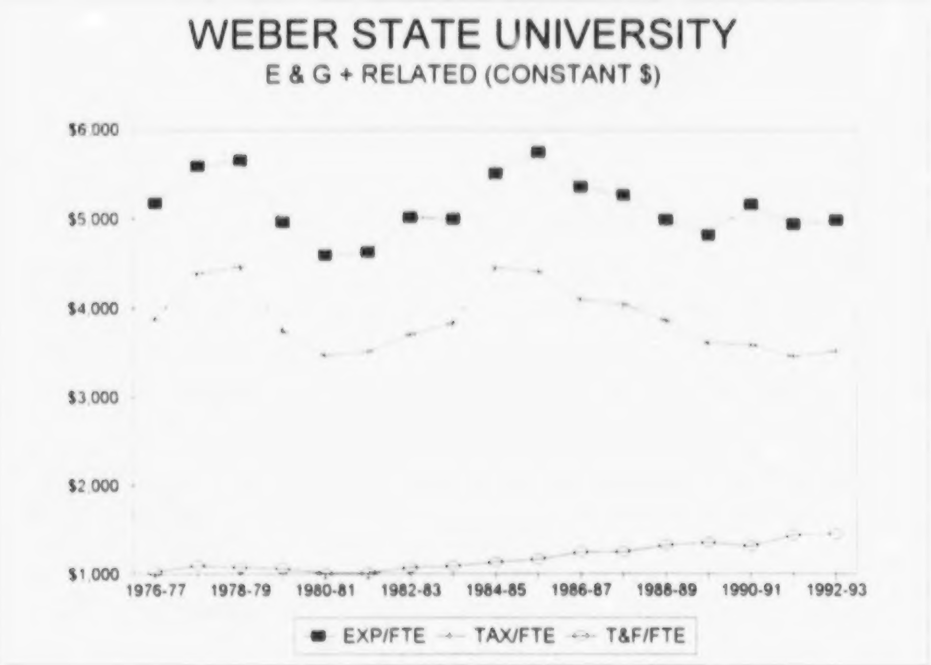

UTAH STATE UNIVERSITY

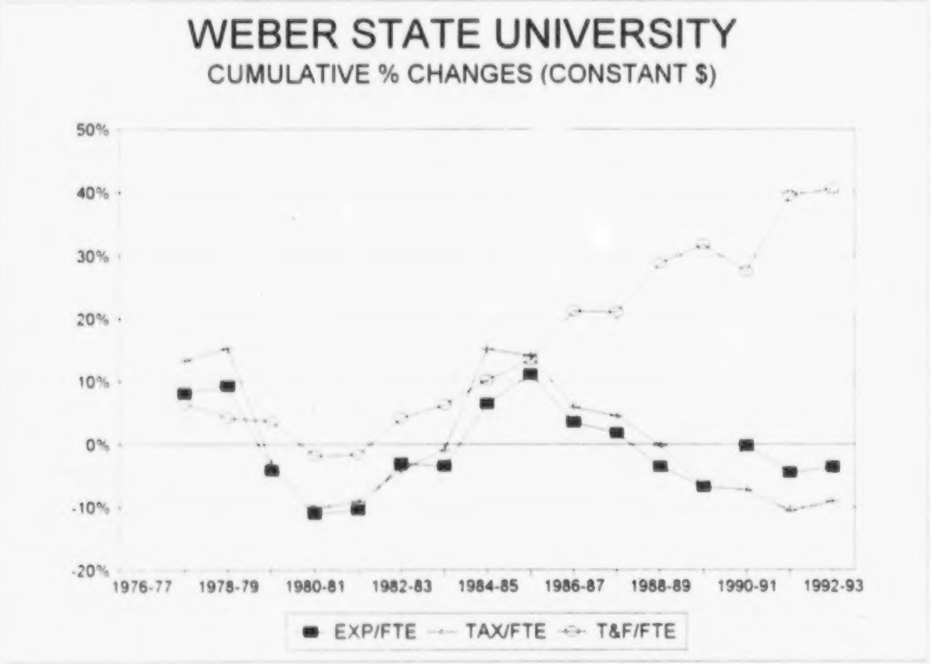
E & G + RELATED (CONSTANT $)


UTAH STATE UNIVERSITY

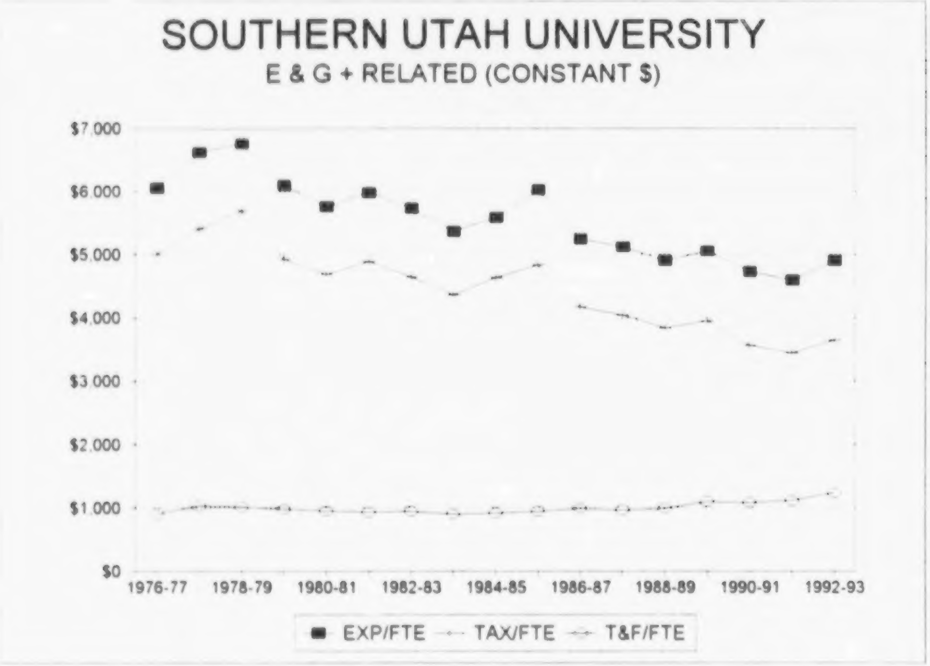
CUMULATIVE % CHANGES (CONSTANT $)

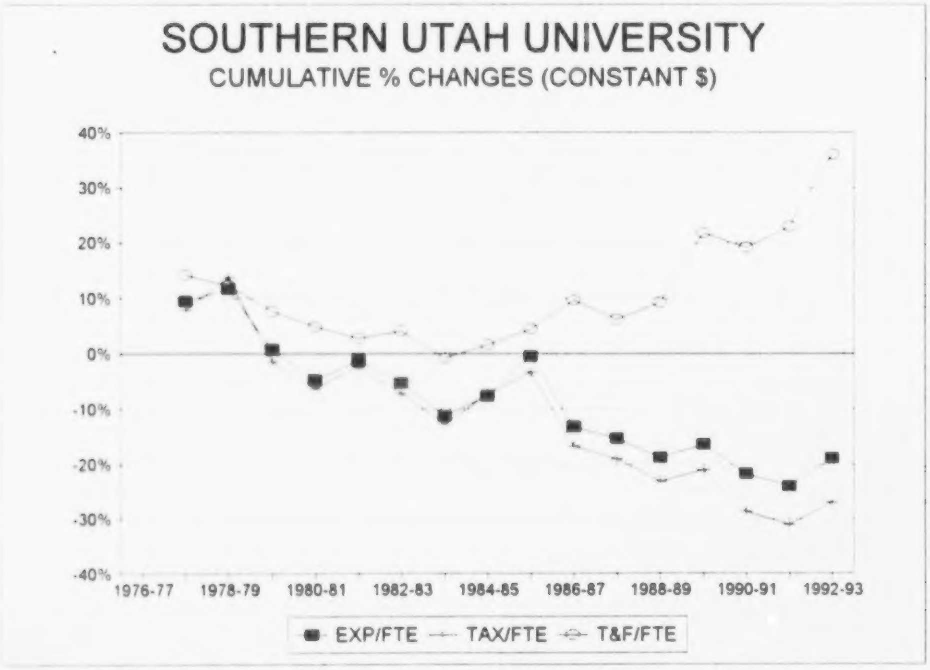
FIGURES 13 AND 14



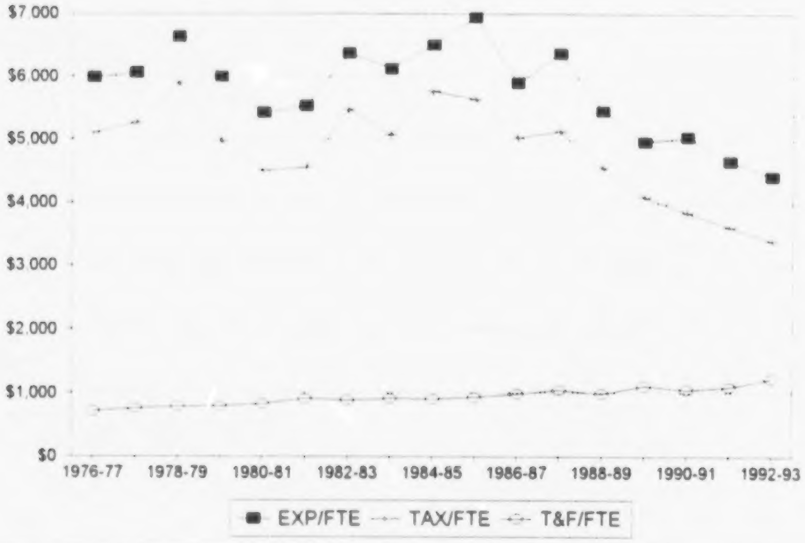


FIGURES 15 AND 16

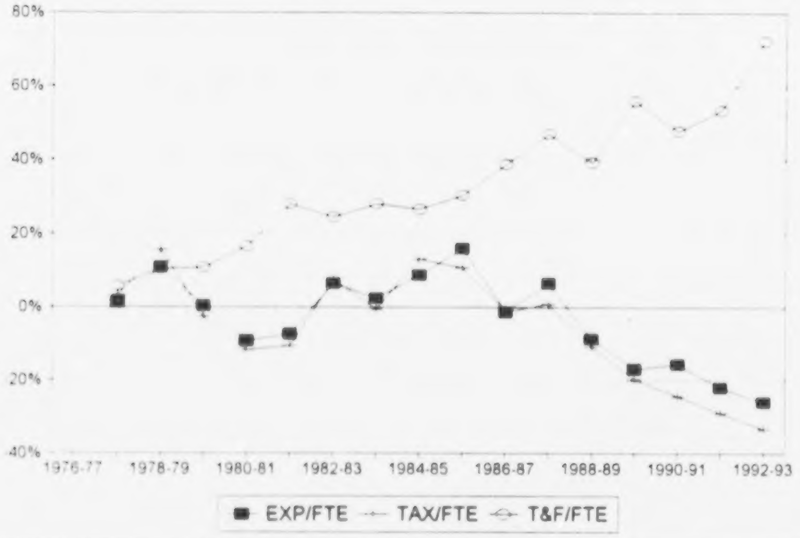




FIGURES 17 AND 18

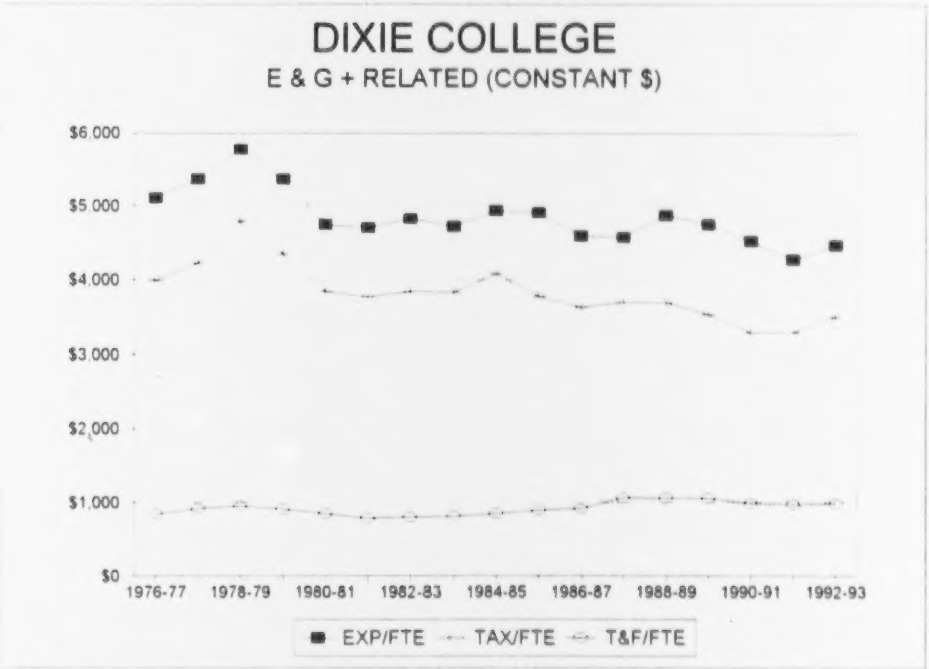


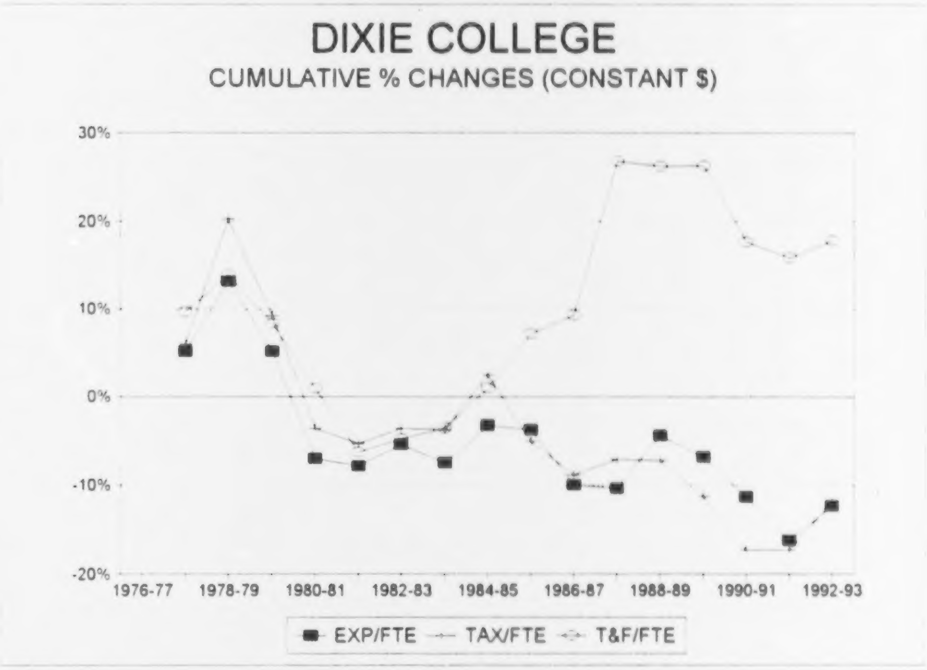
SNOW COLLEGE
E & G + RELATED (CONSTANT $)



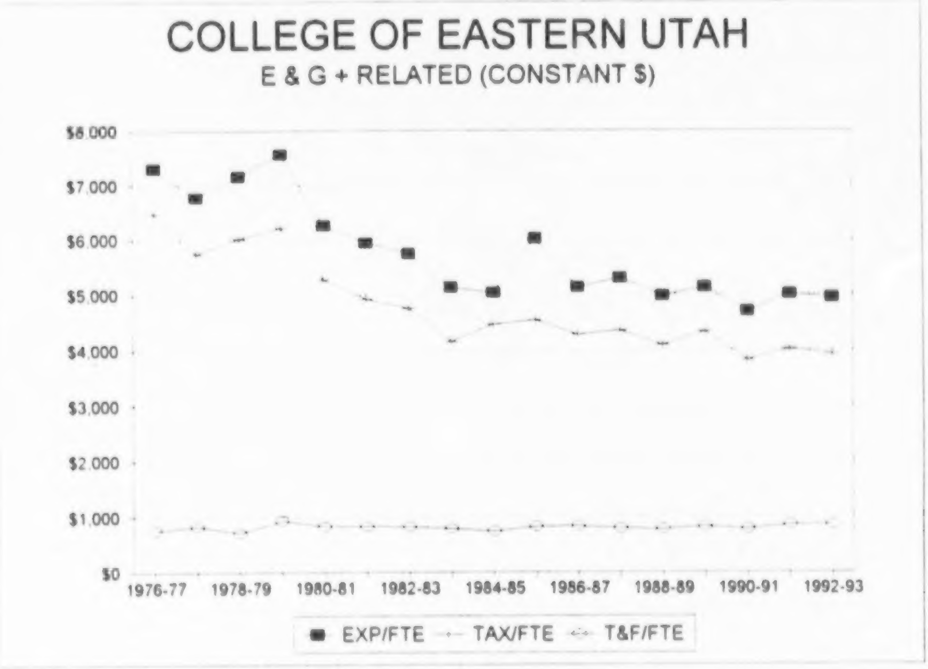
SNOW COLLEGE
CUMULATIVE % CHANGES (CONSTANT $)

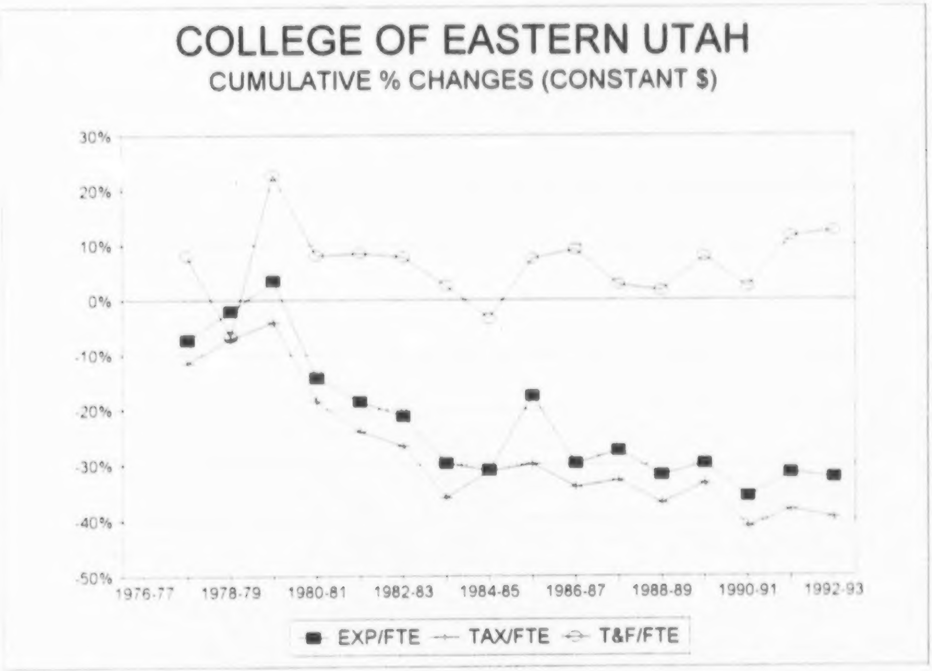
FIGURES 19 AND 20



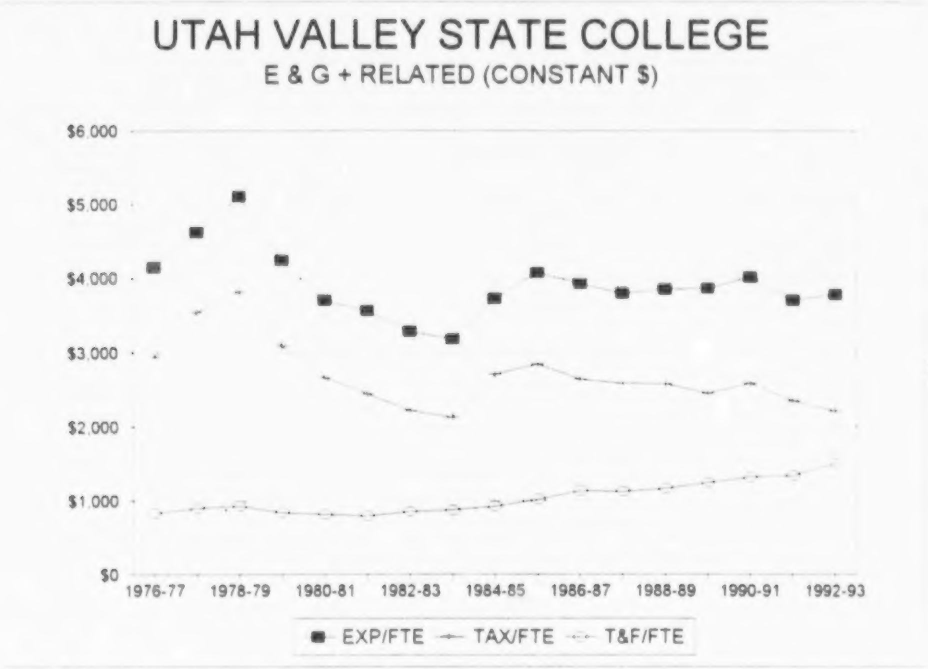


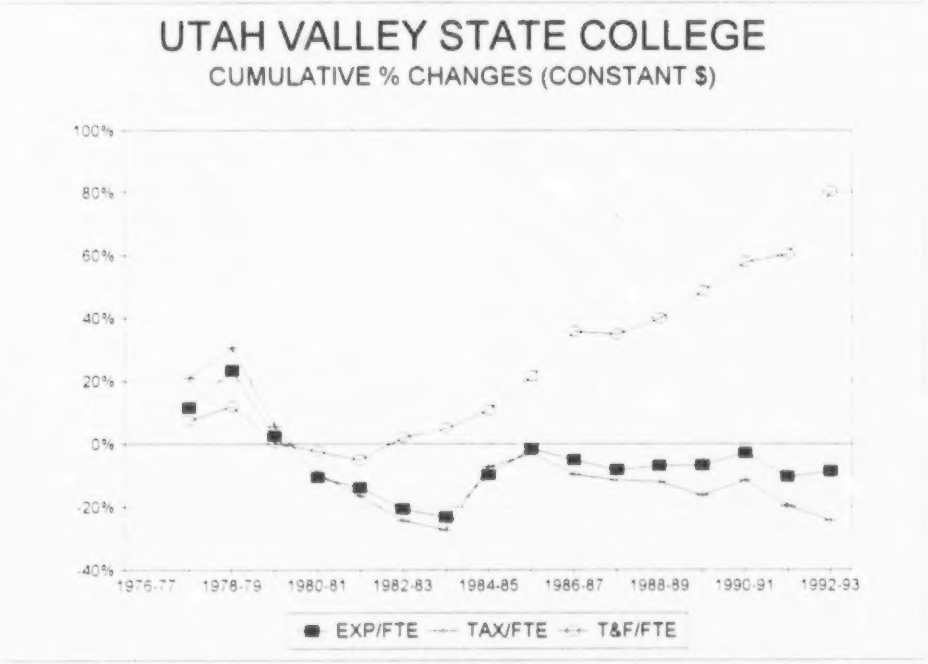
FIGURES 21 AND 22



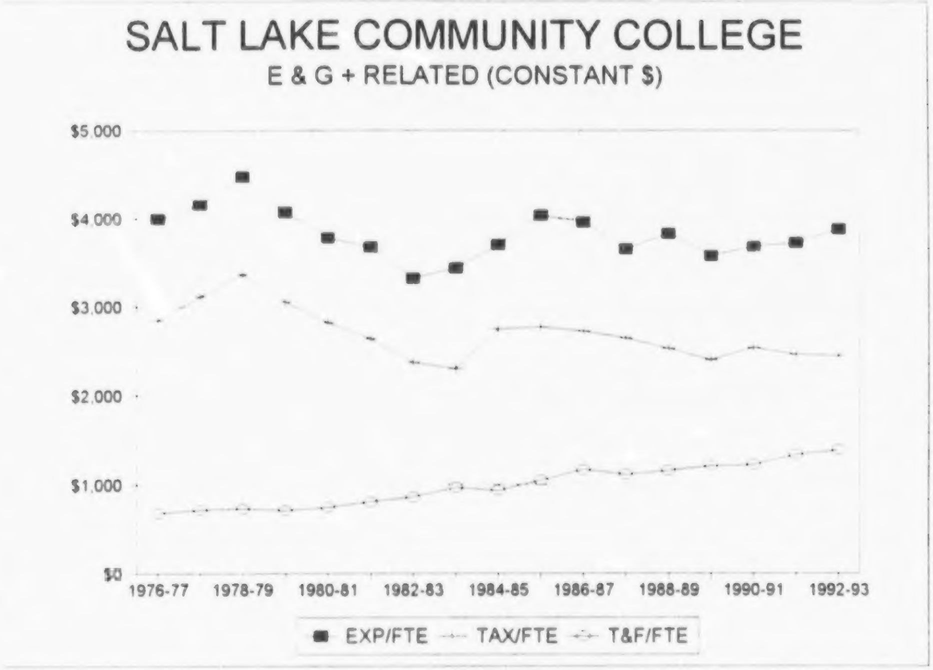


FIGURES 23 AND 24





FIGURES 25 AND 26


SALT LAKE COMMUNITY COLLEGE
E & G + RELATED (CONSTANT $)

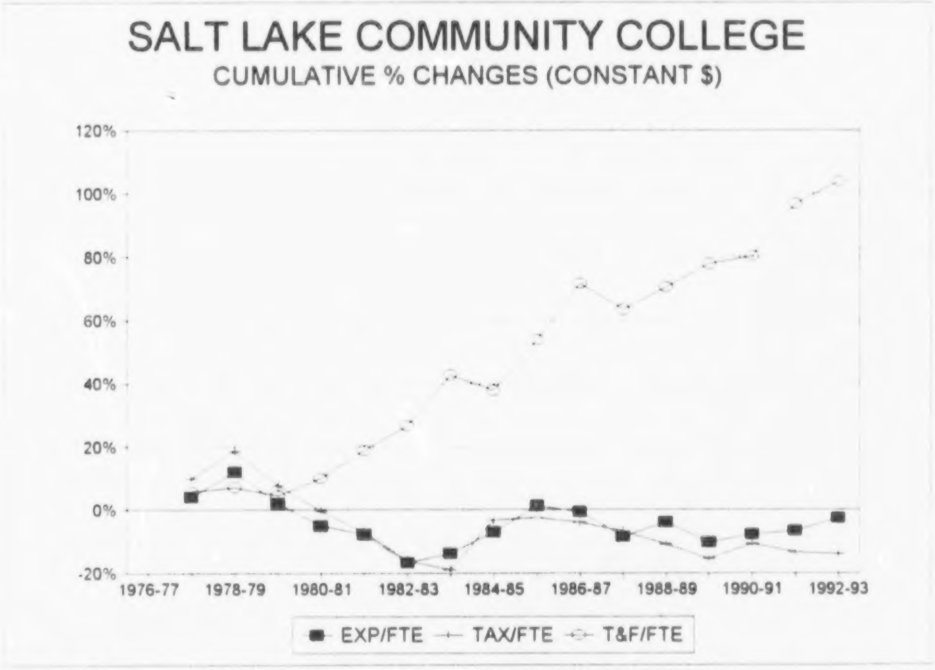

SALT LAKE COMMUNITY COLLEGE
CUMULATIVE % CHANGES (CONSTANT $)

TABLE 1

04-Jan-94 USHE-16 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS

		Current Dollars			Constant Dollars		
	Annualized FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE	Expend per FTE	Tax Fund per FTE	Tuit/Fees per FTE
University of Utah							
1976-77 Actual	18,982	$2,917	$2,109	$594	$7,112	$5,143	$1,448
1992-93 Actual	21,252	$7,376	$5,564	$1,866	$7,376	$5,564	$1,866
% Change	12.0%	152.9%	163.8%	214.2%	3.7%	8.2%	28.9%
Utah State University							
1976-77 Actual	9,518	$2,679	$1,908	$608	$6,531	$4,653	$1,483
1992-93 Actual	13,352	$6,131	$4,674	$1,691	$6,131	$4,674	$1,691
% Change	40.3%	128.9%	144.9%	178.1%	-6.1%	0.5%	14.1%
Weber State University							
1976-77 Actual	7,634	$2,121	$1,587	$421	$5,171	$3,869	$1,027
1992-93 Actual	11,079	$4,983	$3,516	$1,444	$4,983	$3,516	$1,444
% Change	45.1%	135.0%	121.6%	242.9%	-3.6%	-9.1%	40.6%
Southern Utah University							
1976-77 Actual	1,807	$2,480	$2,052	$371	$6,047	$5,002	$903
1992-93 Actual	3,727	$4,907	$3,651	$1,229	$4,907	$3,651	$1,229
% Change	106.3%	97.8%	77.9%	231.7%	-18.9%	-27.0%	36.0%
Snow College							
1976-77 Actual	849	$2,455	$2,093	$292	$5,986	$5,102	$712
1992-93 Actual	2,214	$4,430	$3,399	$1,226	$4,430	$3,399	$1,226
% Change	160.8%	80.4%	62.4%	319.9%	-26.0%	-33.4%	72.2%
Dixie College							
1976-77 Actual	1,150	$2,094	$1,634	$344	$5,105	$3,984	$840
1992-93 Actual	2,291	$4,476	$3,508	$990	$4,476	$3,508	$990
% Change	99.2%	113.8%	114.7%	187.4%	-12.3%	-12.0%	17.9%
College of Eastern Utah							
1976-77 Actual	543	$2,998	$2,659	$310	$7,309	$6,484	$756
1992-93 Actual	1,763	$4,948	$3,919	$851	$4,948	$3,919	$851
% Change	224.7%	65.1%	47.4%	174.3%	-32.3%	-39.5%	12.5%
Utah Valley Community College							
1976-77 Actual	2,881	$1,702	$1,202	$343	$4,149	$2,931	$836
1992-93 Actual	7,473	$3,787	$2,211	$1,506	$3,787	$2,211	$1,506
% Change	159.4%	122.6%	83.9%	339.6%	-8.7%	-24.6%	80.3%
Salt Lake Community College							
1976-77 Actual	3,964	$1,638	$1,165	$279	$3,993	$2,841	$679
1992-93 Actual	10,775	$3,886	$2,446	$1,383	$3,886	$2,446	$1,383
% Change	171.8%	137.3%	110.0%	396.7%	-2.7%	-13.9%	103.7%
Total USHE							
1976-77 Actual	47,330	$2,515	$1,843	$504	$6,133	$4,492	$1,229
1992-93 Actual	73,926	$5,560	$4,039	$1,562	$5,560	$4,039	$1,562
% Change	56.2%	121.1%	119.2%	210.0%	-9.3%	-10.1%	27.1%

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*Analysis includes all Education & General line items plus all other instructional line items except School of Med, RDEP and Skills Center.

** Budget-Related FTE beginning 1992-93.

TABLE 1

04-Jan-94 USHE-16 YEAR CHANGES IN ENROLLMENTS AND APPROPRIATED EXPENDITURES, APPROPRIATIONS, AND TAX FUNDS

	Current Dollar Tax Funds (000)			Constant Dollar Tax Funds (000)		
	Total Instit	Medical Programs	Ag Programs	Total Instit	Medical Programs	Ag Programs
University of Utah						
1976-77 Actual	$48,341	$5,792		$117,864	$14,121	
1992-93 Actual	$143,808	$17,402		$143,808	$17,402	
% Change	197.5%	200.5%		22.0%	23.2%	
Utah State University						
1976-77 Actual	$23,745		$4,264	$57,893		$10,396
1992-93 Actual	$79,664		$14,237	$79,664		$14,237
% Change	235.5%		233.9%	37.6%		37.0%
Weber State University						
1976-77 Actual	$12,265			$29,904		
1992-93 Actual	$39,166			$39,166		
% Change	219.3%			31.0%		
Southern Utah University						
1976-77 Actual	$3,740			$9,117		
1992-93 Actual	$13,679			$13,679		
% Change	265.8%			50.0%		
Snow College						
1976-77 Actual	$1,829			$4,459		
1992-93 Actual	$7,550			$7,550		
% Change	312.9%			69.3%		
Dixie College						
1976-77 Actual	$1,945			$4,743		
1992-93 Actual	$8,096			$8,096		
% Change	316.2%			70.7%		
College of Eastern Utah						
1976-77 Actual	$1,535			$3,744		
1992-93 Actual	$7,153			$7,153		
% Change	365.9%			91.1%		
Utah Valley Community College						
1976-77 Actual	$3,485			$8,496		
1992-93 Actual	$16,578			$16,578		
% Change	375.8%			95.1%		
Salt Lake Community College						
1976-77 Actual	$4,635			$11,301		
1992-93 Actual	$26,421			$26,421		
% Change	470.0%			133.8%		
Total USHE						
1976-77 Actual	$102,838			$250,733		
1992-93 Actual	$348,175			$348,175		
% Change	238.6%			38.9%		

APPENDIX

TABLE 1--CURRENT Dollar Expenditures	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$55,366	$60,756	9.73%	$66,783	9.92%	$71,509	7.08%	$77,582	8.49%	$87,190	12.38%
Medical Programs (Incl 5th Path)	$6,644	$7,304	9.94%	$7,855	7.54%	$8,925	13.63%	$9,837	10.22%	$12,178	23.80%
All Other (Including KUED)	$2,424	$3,650	50.61%	$3,686	1.00%	$3,448	-6.46%	$3,425	-0.68%	$4,401	28.51%
Total	$64,433	$71,710	11.29%	$78,324	9.22%	$83,882	7.10%	$90,844	8.30%	$103,769	14.23%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$25,496	$28,348	11.19%	$31,221	10.13%	$33,971	8.81%	37,413	10.13%	$41,902	12.00%
Agricultural Programs	$7,313	$8,297	13.46%	$9,034	8.88%	$9,972	10.39%	10,701	7.31%	$12,165	13.68%
All Other (Including Prod Ctr)	$1,518	$1,639	7.97%	$1,874	14.34%	$2,189	16.82%	$2,168	-0.94%	$2,752	26.94%
Total	$34,327	$38,284	11.53%	$42,128	10.04%	$46,132	9.50%	50,282	9.00%	$56,819	13.00%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$16,189	$18,221	12.55%	$20,173	10.71%	$21,753	7.83%	$24,944	14.67%	$27,377	9.75%
All Other	$151	$151	0.42%	$149	-1.49%	$148	-0.93%	$164	11.30%	$149	-9.10%
Total	$16,340	$18,372	12.44%	$20,322	10.61%	$21,901	7.77%	$25,108	14.65%	$27,526	9.63%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$4,482	$5,072	13.17%	$5,542	9.27%	$6,104	10.14%	$6,824	11.79%	$7,611	11.54%
All Other	$32	$190	490.77%	$37	-80.81%	$58	58.24%	$40	-31.61%	$55	38.78%
Total	$4,514	$5,262	16.57%	$5,579	6.01%	$6,162	10.45%	$6,863	11.38%	$7,666	11.69%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$2,084	$2,425	16.34%	$2,839	17.07%	$3,249	14.45%	$3,659	12.62%	$4,156	13.57%
All Other	$52	$20	-60.79%	$19	-5.45%	$22	15.18%	$30	34.55%	$25	-15.82%
Total	$2,136	$2,445	14.48%	$2,858	16.88%	$3,271	14.45%	$3,689	12.77%	$4,180	13.34%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$2,408	$2,697	12.00%	$3,009	11.57%	$3,309	9.99%	$3,825	15.58%	$4,300	12.41%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	$32	172.26%	$40	23.40%	$51	29.51%
Total	$2,474	$2,708	9.44%	$3,021	11.55%	$3,342	10.62%	$3,865	15.65%	$4,351	12.59%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$1,628	$1,924	18.20%	$2,254	17.16%	$2,557	13.41%	$2,869	12.22%	$3,266	13.84%
All Other	$114	$69	-39.34%	$68	-2.02%	$81	18.76%	$91	13.11%	$85	-6.43%
Total	$1,742	$1,994	14.43%	$2,322	16.49%	$2,637	13.56%	$2,960	12.24%	$3,351	13.21%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$4,902	$5,796	18.22%	$7,068	21.96%	$7,463	5.58%	$8,656	15.99%	$10,281	18.77%
All Other	$20	$135	570.84%	$35	-74.32%	$43	23.34%	$44	1.64%	$46	5.29%
Total	$4,922	$5,931	20.48%	$7,103	19.77%	$7,506	5.67%	$8,700	15.91%	$10,327	18.70%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Education and General	$6,491	$7,224	11.28%	$8,143	12.73%	$8,518	4.60%	$9,571	12.36%	$11,147	16.47%
All Other (Excl Sk Ctr)	$17	$33	94.12%	$43	31.37%	$51	18.31%	$52	1.98%	$55	5.35%
Total (Excl Sk Ctr)	$6,508	$7,257	11.50%	$8,186	12.81%	$8,569	4.68%	$9,623	12.30%	$11,202	16.41%
SBR AND STATEWIDE											
SBR Administration	$601	$711	18.25%	$786	10.57%	$843	7.19%	$980	16.37%	$913	-6.90%
Other Statewide	$769	$1,518	97.35%	$1,170	-22.90%	$1,351	15.45%	$1,440	6.58%	$1,448	0.57%
Total	$1,370	$2,229	62.65%	$1,956	-12.23%	$2,194	12.13%	$2,421	10.34%	$2,361	-2.46%
TOTAL USHE											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$119,048	$132,462	11.27%	$147,033	11.00%	$158,433	7.75%	$175,342	10.67%	$197,229	12.48%
All Other Line items	$19,721	$23,729	20.33%	$24,767	4.38%	$27,162	9.67%	$29,012	6.81%	$34,325	18.31%
Total	$138,768	$156,191	12.56%	$171,800	9.99%	$185,595	8.03%	$204,354	10.11%	$231,554	13.31%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 1—CURRENT Dollar Expenditure in thousands of dollars	1982-83 Actual	1-Yr inc	1983-84 Actual	1-Yr inc	1984-85 Actual	1-Yr inc	1985-86 Actual	1-Yr inc	1986-87 Actual	1-Yr inc
UNIVERSITY OF UTAH										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Ed & Gen + Coop Nursing	$98,715	13.22%	$101,390	2.71%	$110,840	9.32%	$120,289	8.52%	$118,810	-1.23%
Medical Programs (Incl 5th Path)	$13,850	13.73%	$14,074	1.62%	$15,519	10.27%	$17,351	11.80%	$16,650	-4.04%
All Other (Including KUED)	$6,268	42.41%	$6,472	3.25%	$6,945	7.30%	$7,623	9.77%	$7,798	2.29%
Total	$118,832	14.52%	$121,936	2.61%	$133,303	9.32%	$145,262	8.97%	$143,258	-1.38%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Ed & Gen + CE Centers + Coop M Ed	$46,093	10.00%	$47,321	2.66%	$52,594	11.14%	$57,471	9.27%	$56,432	-1.81%
Agricultural Programs	$12,810	5.30%	$12,973	1.27%	$14,412	11.09%	$15,266	5.93%	$15,177	-0.58%
All Other (Including Prod Ctr)	$4,200	52.60%	$3,878	-7.66%	$4,527	16.72%	$5,088	12.41%	$4,986	-2.00%
Total	$63,103	11.06%	$64,172	1.69%	$71,532	11.47%	$77,825	8.80%	$76,595	-1.58%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Ed & Gen + Coop Nursing	$31,082	13.54%	$31,444	1.16%	$34,582	9.98%	$37,977	9.82%	$37,618	-0.94%
All Other	$211	41.22%	$208	-1.17%	$200	-4.08%	$266	33.26%	$630	136.29%
Total	$31,293	13.69%	$31,652	1.15%	$34,782	9.89%	$38,243	9.95%	$38,248	0.01%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Ed & Gen + Coop M Ed	$8,562	12.50%	$8,870	3.59%	$9,988	12.60%	$10,945	9.59%	$10,973	0.25%
All Other	$57	3.87%	$56	-1.99%	$60	6.69%	$65	9.50%	$224	243.62%
Total	$8,619	12.44%	$8,926	3.56%	$10,047	12.57%	$11,011	9.59%	$11,197	1.69%
SNOW COLLEGE										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Education and General	$4,491	8.06%	$5,011	11.59%	$5,455	8.85%	$6,105	11.92%	$5,814	-4.76%
All Other	$22	-11.74%	$22	1.96%	$22	-2.26%	$26	20.70%	$254	860.50%
Total	$4,513	7.94%	$5,034	11.55%	$5,477	8.80%	$6,131	11.95%	$6,068	-1.03%
DIXIE COLLEGE										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Education and General	$4,769	10.91%	$4,887	2.48%	$5,436	11.24%	$6,232	14.63%	$6,596	5.84%
All Other (Incl ZP Amp)	$56	9.05%	$57	1.03%	$71	25.16%	$66	-6.63%	$127	91.54%
Total	$4,825	10.89%	$4,944	2.47%	$5,507	11.40%	$6,298	14.36%	$6,723	6.74%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Ed & Gen + San Juan Ctr	$3,650	11.76%	$3,901	6.88%	$4,344	11.35%	$5,294	21.87%	$5,234	-1.14%
All Other	$95	11.17%	$92	-3.31%	$96	4.77%	$96	-0.60%	$371	288.00%
Total	$3,745	11.75%	$3,993	6.63%	$4,440	11.19%	$5,390	21.38%	$5,605	3.99%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Education and General	$11,378	10.66%	$11,985	5.34%	$13,700	14.31%	$15,400	12.41%	$15,946	3.55%
All Other	$45	-1.09%	$45	-0.22%	$47	4.65%	$50	6.13%	$560	1016.44%
Total	$11,423	10.61%	$12,030	5.32%	$13,748	14.27%	$15,450	12.39%	$16,507	6.84%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Education and General	$12,207	9.51%	$13,560	11.08%	$15,303	12.85%	$17,817	16.43%	$18,051	1.31%
All Other (Excl Sk Ctr)	$59	6.54%	$59	0.85%	$62	4.90%	$65	3.86%	$77	19.22%
Total (Excl Sk Ctr)	$12,266	9.49%	$13,619	11.03%	$15,365	12.82%	$17,882	16.38%	$18,128	1.37%
SBR AND STATEWIDE										
SBR Administration	$1,106	21.18%	$1,078	-2.54%	$1,142	5.95%	$1,399	22.50%	$1,329	-5.02%
Other Statewide	$1,948	34.46%	$1,806	-7.29%	$2,707	49.92%	$4,864	79.69%	$1,787	-63.26%
Total	$3,054	29.33%	$2,884	-5.57%	$3,849	33.48%	$6,263	62.72%	$3,116	-50.25%
TOTAL USHE										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Educ & Gen + Other Inst	$220,947	12.03%	$228,369	3.36%	$252,243	10.45%	$277,530	10.03%	$275,474	-0.74%
All Other Line Items	$40,726	18.65%	$40,821	0.23%	$45,808	12.22%	$52,225	14.01%	$49,969	-4.32%
Total	$261,673	13.01%	$269,190	2.87%	$298,051	10.72%	$329,756	10.64%	$325,443	-1.31%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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TABLE 1–CURRENT Dollar Expenditure	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$122,907	3.45%	$126,765	3.14%	$129,226	1.94%	$140,757	8.92%	$151,633	7.73%
Medical Programs (Incl 5th Path)	$17,357	4.25%	$17,715	2.06%	$18,066	1.98%	$19,537	8.14%	$20,058	2.67%
All Other (Including KUED)	$8,161	4.66%	$9,009	10.39%	$10,691	18.67%	$8,281	-22.54%	$8,447	2.00%
Total	$148,426	3.61%	$153,489	3.41%	$157,984	2.93%	$168,575	6.70%	$180,138	6.86%
UTAH STATE UNIVERSITY										
Annualized FTE**	1[illegible],397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$59,[illegible]11	5.46%	$62,206	4.53%	$66,224	6.46%	$71,335	7.72%	$77,159	8.16%
Agricultural Programs	$15,506	2.17%	$16,347	5.42%	$17,286	5.74%	$18,404	6.47%	$19,249	4.60%
All Other (Including Prod Ctr)	$4,986	0.00%	$5,729	14.90%	$5,915	3.24%	$5,663	-4.26%	$4,569	-19.32%
Total	$80,003	4.45%	$84,282	5.35%	$89,425	6.10%	$95,402	6.68%	$100,976	5.84%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$39,714	5.57%	$40,123	1.03%	$42,971	7.10%	$50,490	17.50%	$52,531	4.04%
All Other	$619	-1.73%	$431	-30.29%	$485	12.38%	$348	-28.16%	$344	-1.23%
Total	$40,333	5.45%	$40,554	0.55%	$43,455	7.15%	$50,838	16.99%	$52,875	4.01%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$11,567	5.42%	$12,061	4.27%	$13,676	13.39%	$15,374	12.41%	$16,523	7.48%
All Other	$158	-29.60%	$188	19.02%	$132	-29.78%	$149	13.28%	$117	-21.63%
Total	$11,725	4.72%	$12,249	4.47%	$13,808	12.73%	$15,523	12.42%	$16,640	7.20%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$6,444	10.82%	$6,378	-1.01%	$7,139	11.93%	$8,433	18.12%	$9,030	7.08%
All Other	$199	-21.80%	$210	5.89%	$183	-13.17%	$106	-41.98%	$147	38.40%
Total	$6,642	9.46%	$6,589	-0.81%	$7,322	11.13%	$8,539	16.62%	$9,176	7.46%
DIXIE COLLEGE										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$6,745	2.26%	$7,468	10.71%	$8,422	12.78%	$9,216	9.43%	$9,551	3.64%
All Other (Incl ZP Amp)	$251	98.08%	$221	-12.00%	$262	18.80%	$251	-4.20%	$275	9.32%
Total	$6,996	4.07%	$7,688	9.89%	$8,684	12.95%	$9,467	9.01%	$9,825	3.79%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Ed & Gen + San Juan Ctr	$5,521	5.48%	$5,727	3.73%	$6,480	13.15%	$7,474	15.35%	$8,245	[illegible]0.31%
All Other	$486	30.88%	$466	-4.08%	$424	-8.89%	$567	33.50%	$510	[illegible]0.01%
Total	$6,007	7.16%	$6,193	3.10%	$6,904	11.49%	$8,041	16.46%	$8,755	8.88%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$16,393	2.80%	$17,463	6.53%	$20,127	15.25%	$21,986	9.24%	$24,310	10.57%
All Other	$602	7.36%	$425	-29.32%	$463	8.86%	$551	18.90%	$327	-40.60%
Total	$16,995	2.95%	$17,889	5.26%	$20,590	15.10%	$22,537	9.46%	$24,637	9.32%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$18,053	0.01%	$21,259	17.76%	$24,132	13.52%	$29,893	23.87%	$37,118	24.17%
All Other (Excl Sk Ctr)	$80	3.64%	$1,005	1161.5%	$992	-1.33%	$807	-18.64%	$643	-20.33%
Total (Excl Sk Ctr)	$18,133	0.03%	$22,264	22.78%	$25,124	12.85%	$30,700	22.19%	$37,761	23.00%
SBR AND STATEWIDE										
SBR Administration	$1,[illegible]84	4.15%	$1,347	-2.67%	$2,361	75.25%	$7,742	227.98%	$3,396	-56.14%
Other Statewide	$1,[illegible]81	5.26%	$1,900	1.00%	$2,037	7.24%	$2,297	12.76%	$2,962	28.93%
Total	$3,265	4.79%	$3,247	-0.56%	$4,398	35.46%	$10,040	128.28%	$6,358	-36.67%
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Educ & Gen + Other Inst	$286,855	4.13%	$299,449	4.39%	$318,397	6.33%	$354,956	11.48%	$386,098	8.77%
All Other Line Items	$51,669	3.40%	$54,994	6.43%	$59,297	7.82%	$64,703	9.12%	$61,043	-5.66%
Total	$338,524	4.02%	$354,443	4.70%	$377,694	6.56%	$419,659	11.11%	$447,142	6.55%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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TABLE 1–CURRENT Dollar Expenditure **in thousands of dollars**	1992 93 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	21 252	0 45%	11 96%
Ed & Gen + Coop Nursing	$156 746	3 37%	183 11%
Medical Programs (Incl 5th Path)	$20 947	4 43%	215 29%
All Other (Including KUED)	$9 271	9 75%	282 55%
Total	$186 964	3 79%	190 17%
UTAH STATE UNIVERSITY			
Annualized FTE**	13 352	2 21%	40 28%
Ed & Gen + CE Centers + Coop M Ed	$81 856	6 09%	221 05%
Agricultural Programs	$19 023	-1 18%	160 12%
All Other (Including Prod Ctr)	$4 719	3 29%	210 94%
Total	$105 598	4 58%	207 62%
WEBER STATE UNIVERSITY			
Annualized FTE***	11 079	1 31%	45 13%
Ed & Gen + Coop Nursing	$55 205	5 09%	241 00%
All Other	$810	135 53%	437 77%
Total	$56 015	5 94%	242 81%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3 727	0 78%	106 25%
Ed & Gen + Coop M Ed	$18 287	10 68%	308 01%
All Other	$168	43 59%	421 74%
Total	$18 455	10 91%	308 82%
SNOW COLLEGE			
Annualized FTE	2 214	11 26%	160 78%
Education and General	$9 808	8 62%	370 57%
All Other	$165	12 47%	220 25%
Total	$9 973	8 68%	366 94%
DIXIE COLLEGE			
Annualized FTE	2 291	-0 26%	99 22%
Education and General	$10 255	7 37%	325 87%
All Other (Incl ZP Amp)	$422	53 68%	535 54%
Total	$10 677	8 67%	331 50%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1 763	4 13%	224 68%
Ed & Gen + San Juan Ctr	$8 724	5 81%	435 92%
All Other	$632	23 92%	452 69%
Total	$9 356	6 86%	437 02%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7 473	11 01%	159 39%
Education and General	$28 302	16 42%	477 32%
All Other	$786	140 37%	3802 88%
Total	$29 088	18 07%	490 93%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10 775	5 19%	171 82%
Education and General	$41 874	12 81%	545 07%
All Other (Excl Sk Ctr)	$1 541	139 66%	8964 71%
Total (Excl Sk Ctr)	$43 415	14 97%	567 06%
SBR AND STATEWIDE			
SBR Administration	$2 776	-18 26%	361 77%
Other Statewide	$3 426	15 67%	345 36%
Total	$6 202	-2 45%	352 56%
TOTAL USHE			
Annualized FTE*	73 926	2 95%	56 19%
Educ & Gen + Other Inst	$411 057	6 46%	245 29%
All Other Line Items	$64 686	5 97%	228 01%
Total	$475 743	6 40%	242 83%

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* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991 92

TABLE 2–CONSTANT Dollar Expenditures	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$134,991	$138,828	2.84%	$139,979	0.83%	$132,296	-5.49%	$127,565	-3.58%	$131,619	3.18%
Medical Programs (Incl 5th Path)	$16,198	$16,690	3.04%	$16,463	-1.36%	$16,512	0.29%	$16,175	-2.04%	$18,384	13.66%
All Other (Including KUED)	$5,909	$8,341	41.16%	$7,727	-7.36%	$6,380	-17.44%	$5,631	-11.73%	$6,644	17.99%
Total	$157,098	$163,859	4.30%	$164,169	0.19%	$155,188	-5.47%	$149,371	-3.75%	$156,647	4.87%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$62,163	$64,776	4.20%	$65,440	1.02%	$62,848	-3.96%	$61,517	-2.12%	$63,254	2.82%
Agricultural Programs	$17,830	$18,959	6.33%	$18,935	-0.13%	$18,450	-2.56%	$17,595	-4.63%	$18,365	4.37%
All Other (Including Prod Ctr)	$3,700	$3,744	1.19%	$3,927	4.88%	$4,049	3.11%	$3,565	-11.96%	$4,155	16.54%
Total	$83,694	$87,479	4.52%	$88,302	0.94%	$85,347	-3.35%	$82,677	-3.13%	$85,773	3.74%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$39,472	$41,635	5.48%	$42,282	1.55%	$40,245	-4.82%	$41,014	1.91%	$41,327	0.76%
All Other	$367	$346	-5.89%	$312	-9.64%	$273	-12.55%	$270	-1.08%	$225	-16.55%
Total	$39,839	$41,981	5.38%	$42,595	1.46%	$40,518	-4.88%	$41,285	1.89%	$41,553	0.65%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$10,928	$11,590	6.06%	$11,616	0.23%	$11,293	-2.79%	$11,220	-0.65%	$11,489	2.40%
All Other	$79	$435	453.67%	$77	-82.40%	$107	39.67%	$65	-39.22%	$83	27.41%
Total	$11,006	$12,025	9.25%	$11,693	-2.76%	$11,400	-2.51%	$11,285	-1.01%	$11,572	2.54%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$5,082	$5,541	9.03%	$5,950	7.39%	$6,010	1.02%	$6,016	0.09%	$6,273	4.27%
All Other	$126	$46	-63.26%	$40	-13.27%	$41	1.67%	$49	19.58%	$38	-22.72%
Total	$5,207	$5,587	7.29%	$5,990	7.22%	$6,051	1.02%	$6,065	0.23%	$6,311	4.05%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$5,871	$6,162	4.96%	$6,307	2.34%	$6,123	-2.92%	$6,289	2.72%	$6,491	3.20%
All Other (Incl ZP Amp)	$162	$25	-84.47%	$25	-1.60%	$59	140.32%	$65	9.67%	$78	18.90%
Total	$6,033	$6,188	2.56%	$6,331	2.32%	$6,182	-2.36%	$6,354	2.79%	$6,568	3.37%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$3,969	$4,397	10.78%	$4,725	7.47%	$4,730	0.10%	$4,717	-0.27%	$4,930	4.51%
All Other	$279	$159	-43.15%	$142	-10.12%	$149	4.83%	$150	0.53%	$129	-14.09%
Total	$4,248	$4,555	7.24%	$4,868	6.86%	$4,879	0.24%	$4,867	-0.24%	$5,059	3.94%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$11,953	$13,243	10.80%	$14,815	11.87%	$13,807	-6.81%	$14,233	3.09%	$15,520	9.04%
All Other	$49	$309	528.71%	$73	-76.44%	$79	8.87%	$72	-9.67%	$69	-3.34%
Total	$12,002	$13,552	12.91%	$14,888	9.86%	$13,886	-6.73%	$14,305	3.02%	$15,589	8.98%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.38%	4,573	10.06%
Education and General	$15,827	$16,506	4.29%	$17,068	3.40%	$15,759	-7.67%	$15,737	-0.14%	$16,828	6.93%
All Other (Excl Sk Ctr)	$41	$75	81.93%	$91	20.50%	$95	4.42%	$86	-9.37%	$83	-3.28%
Total (Excl Sk Ctr)	$15,868	$16,581	4.49%	$17,159	3.48%	$15,853	-7.61%	$15,823	-0.19%	$16,911	6.88%
SBR AND STATEWIDE											
SBR Administration	$1,466	$1,624	10.82%	$1,648	1.43%	$1,559	-5.39%	$1,612	3.42%	$1,378	-14.53%
Other Statewide	$1,876	$3,469	84.95%	$2,453	-29.28%	$2,500	1.90%	$2,368	-5.27%	$2,186	-7.67%
Total	$3,341	$5,093	52.43%	$4,101	-19.49%	$4,059	-1.03%	$3,980	-1.93%	$3,564	-10.45%
TOTAL USHE											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$290,255	$302,678	4.28%	$308,182	1.82%	$293,111	-4.89%	$288,309	-1.64%	$297,732	3.27%
All Other Line Items	$48,082	$54,221	12.77%	$51,912	-4.26%	$50,252	-3.20%	$47,703	-5.07%	$51,816	8.62%
Total	$338,337	$356,900	5.49%	$360,094	0.90%	$343,363	-4.65%	$336,012	-2.14%	$349,548	4.03%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 2--CONSTANT Dollar Expenditures	1982-83		1983-84		1984-85		1985-86		1986-87	
in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Ed & Gen + Coop Nursing	$143,521	9.04%	$142,026	-1.04%	$149,366	5.17%	$156,166	4.55%	$152,572	-2.30%
Medical Programs (Incl 5th Path)	$20,136	9.53%	$19,714	-2.09%	$20,913	6.08%	$22,526	7.71%	$21,381	-5.08%
All Other (Including KUED)	$9,113	37.16%	$9,066	-0.52%	$9,358	3.22%	$9,897	5.75%	$10,013	1.18%
Total	$172,770	10.29%	$170,806	-1.14%	$179,637	5.17%	$188,588	4.98%	$183,966	-2.45%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Ed & Gen + CE Centers + Coop M Ed	$67,015	5.95%	$66,286	-1.09%	$70,875	6.92%	$74,612	5.27%	$72,468	-2.87%
Agricultural Programs	$18,624	1.41%	$18,173	-2.42%	$19,421	6.87%	$19,819	2.05%	$19,489	-1.66%
All Other (Including Prod Ctr)	$6,106	46.98%	$5,433	-11.03%	$6,100	12.28%	$6,606	8.29%	$6,403	-3.07%
Total	$91,746	6.96%	$89,892	-2.02%	$96,396	7.24%	$101,037	4.82%	$98,360	-2.65%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Ed & Gen + Coop Nursing	$45,190	9.35%	$44,046	-2.53%	$46,602	5.80%	$49,304	5.80%	$48,308	-2.02%
All Other	$307	36.01%	$292	-4.78%	$269	-7.73%	$346	28.38%	$809	133.72%
Total	$45,497	9.49%	$44,338	-2.55%	$46,871	5.71%	$49,650	5.93%	$49,116	-1.07%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Ed & Gen + Coop M Ed	$12,448	8.35%	$12,425	-0.19%	$13,459	8.32%	$14,210	5.58%	$14,091	-0.84%
All Other	$83	0.04%	$78	-5.57%	$80	2.64%	$85	5.49%	$288	239.89%
Total	$12,531	8.29%	$12,503	-0.23%	$13,539	8.29%	$14,295	5.58%	$14,379	0.59%
SNOW COLLEGE										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Education and General	$6,529	4.08%	$7,020	7.52%	$7,351	4.72%	$7,926	7.82%	$7,467	-5.80%
All Other	$32	-14.99%	$31	-1.76%	$30	-5.97%	$34	16.28%	$326	850.07%
Total	$6,561	3.96%	$7,051	7.47%	$7,380	4.67%	$7,960	7.86%	$7,793	-2.10%
DIXIE COLLEGE										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Education and General	$6,933	6.82%	$6,846	-1.26%	$7,326	7.01%	$8,091	10.44%	$8,470	4.69%
All Other (Incl ZP Amp)	$81	5.02%	$79	-2.66%	$95	20.41%	$86	-10.05%	$163	89.46%
Total	$7,015	6.80%	$6,925	-1.28%	$7,421	7.17%	$8,177	10.18%	$8,633	5.58%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Ed & Gen + San Juan Ctr	$5,307	7.64%	$5,465	2.98%	$5,854	7.12%	$6,873	17.41%	$6,721	-2.21%
All Other	$138	7.07%	$129	-6.84%	$130	0.79%	$124	-4.23%	$477	283.79%
Total	$5,445	7.63%	$5,594	2.73%	$5,984	6.97%	$6,997	16.94%	$7,198	2.86%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Education and General	$16,542	6.58%	$16,789	1.49%	$18,462	9.97%	$19,994	8.29%	$20,478	2.42%
All Other	$66	-4.74%	$63	-3.87%	$64	0.67%	$65	2.25%	$720	1004.31%
Total	$16,608	6.53%	$16,852	1.47%	$18,526	9.93%	$20,059	8.27%	$21,198	5.68%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Education and General	$17,748	5.47%	$18,995	7.03%	$20,622	8.57%	$23,132	12.17%	$23,180	0.21%
All Other (Excl Sk Ctr)	$85	2.61%	$83	-2.84%	$84	0.91%	$84	0.06%	$99	17.93%
Total (Excl Sk Ctr)	$17,833	5.45%	$19,077	6.98%	$20,706	8.53%	$23,215	12.12%	$23,279	0.27%
SBR AND STATEWIDE										
SBR Administration	$1,608	16.71%	$1,510	-6.10%	$1,539	1.92%	$1,816	18.02%	$1,707	-6.05%
Other Statewide	$2,831	29.50%	$2,529	-10.67%	$3,648	44.22%	$6,315	73.12%	$2,295	-63.66%
Total	$4,440	24.56%	$4,039	-9.01%	$5,187	28.41%	$8,131	56.77%	$4,001	-50.79%
TOTAL USHE										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Educ & Gen + Other Inst	$321,233	7.89%	$319,897	-0.42%	$339,917	6.26%	$360,307	6.00%	$353,754	-1.82%
All Other Line Items	$59,212	14.27%	$57,181	-3.43%	$61,730	7.96%	$67,802	9.84%	$64,166	-5.36%
Total	$380,444	8.84%	$377,078	-0.88%	$401,647	6.52%	$428,109	6.59%	$417,922	-2.38%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 2–CONSTANT Dollar Expenditures	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$151,131	-0.94%	$149,277	-1.23%	$145,418	-2.59%	$149,055	2.50%	$155,918	4.60%
Medical Programs (Incl 5th Path)	$21,343	-0.18%	$20,861	-2.26%	$20,330	-2.55%	$20,689	1.77%	$20,625	-0.31%
All Other (including KUED)	$10,035	0.22%	$10,609	5.72%	$12,031	13.40%	$8,769	-27.11%	$8,686	-0.95%
Total	$182,509	-0.79%	$180,748	-0.97%	$177,779	-1.64%	$178,513	0.41%	$185,229	3.76%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$73,177	0.98%	$73,253	0.10%	$74,522	1.73%	$75,541	1.37%	$79,339	5.03%
Agricultural Programs	$19,067	-2.17%	$19,250	0.96%	$19,451	1.05%	$19,488	0.19%	$19,793	1.56%
All Other (Including Prod Ctr)	$6,131	-4.25%	$6,747	10.03%	$6,656	-1.34%	$5,997	-9.91%	$4,698	-21.66%
Total	$98,375	0.02%	$99,250	0.89%	$100,629	1.39%	$101,026	0.39%	$103,830	2.78%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$48,834	1.09%	$47,249	-3.25%	$48,355	2.34%	$53,466	10.57%	$54,015	1.03%
All Other	$761	-5.90%	$508	-33.24%	$545	7.39%	$369	-32.40%	$354	-4.10%
Total	$49,595	0.97%	$47,757	-3.71%	$48,900	2.39%	$53,835	10.09%	$54,369	0.99%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$14,224	0.94%	$14,203	-0.15%	$15,390	8.36%	$16,280	5.78%	$16,990	4.36%
All Other	$194	-32.59%	$221	13.99%	$148	-32.90%	$158	6.60%	$120	-23.91%
Total	$14,418	0.27%	$14,424	0.04%	$15,538	7.73%	$16,438	5.79%	$17,110	4.09%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$7,923	6.12%	$7,511	-5.20%	$8,033	6.96%	$8,930	11.16%	$9,285	3.97%
All Other	$244	-25.12%	$248	1.41%	$206	-17.02%	$112	-45.40%	$151	34.38%
Total	$8,168	4.81%	$7,759	-5.01%	$8,239	6.19%	$9,042	9.75%	$9,436	4.35%
DIXIE COLLEGE										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$8,294	-2.08%	$8,794	6.02%	$9,477	7.77%	$9,759	2.97%	$9,821	0.63%
All Other (Incl ZP Amp)	$308	89.67%	$260	-15.73%	$295	13.53%	$266	-9.84%	$282	6.15%
Total	$8,603	-0.35%	$9,054	5.24%	$9,772	7.93%	$10,025	2.59%	$10,103	0.78%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Ed & Gen + San Juan Ctr	$6,789	1.00%	$6,744	-0.66%	$7,292	8.12%	$7,915	8.55%	$8,478	7.12%
All Other	$597	25.32%	$549	-8.14%	$478	-12.93%	$600	25.63%	$524	-12.61%
Total	$7,386	2.61%	$7,292	-1.27%	$7,769	6.54%	$8,515	9.60%	$9,002	5.73%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$20,157	-1.56%	$20,585	2.02%	$22,648	10.13%	$23,283	2.80%	$24,997	7.36%
All Other	$740	2.80%	$501	-32.31%	$521	4.03%	$583	11.89%	$336	-42.32%
Total	$20,897	-1.42%	$21,085	0.80%	$23,169	9.99%	$23,865	3.00%	$25,333	6.15%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$22,199	-4.23%	$25,034	12.77%	$27,156	8.48%	$31,655	16.57%	$38,167	20.57%
All Other (Excl Sk Ctr)	$98	-0.76%	$1,184	1108.09%	$1,116	-5.71%	$855	-23.44%	$661	-22.64%
Total (Excl Sk Ctr)	$22,297	-4.22%	$26,218	17.59%	$28,272	7.84%	$32,510	14.99%	$38,828	19.44%
SBR AND STATEWIDE										
SBR Administration	$1,702	-0.28%	$1,586	-6.79%	$2,656	67.47%	$8,199	208.65%	$3,492	-57.41%
Other Statewide	$2,313	0.79%	$2,237	-3.28%	$2,293	2.48%	$2,433	6.11%	$3,046	25.20%
Total	$4,015	0.34%	$3,823	-4.77%	$4,949	29.44%	$10,632	114.83%	$6,538	-38.51%
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Educ & Gen + Other Inst	$352,727	-0.29%	$352,629	-0.03%	$358,291	1.61%	$375,883	4.91%	$397,010	5.62%
All Other Line Items	$63,534	-0.99%	$64,760	1.93%	$66,726	3.04%	$68,517	2.68%	$62,768	-8.39%
Total	$416,261	-0.40%	$417,390	0.27%	$425,018	1.83%	$444,400	4.56%	$459,778	3.46%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 2–CONSTANT Dollar Expenditures **in thousands of dollars**	1992-93 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	21,252	0.45%	11.96%
Ed & Gen + Coop Nursing	$156,746	0.53%	16.12%
Medical Programs (Incl 5th Path)	$20,947	1.56%	29.32%
All Other (Including KUED)	$9,271	6.74%	56.90%
Total	$186,964	0.94%	19.01%
UTAH STATE UNIVERSITY			
Annualized FTE**	13,352	2.21%	40.28%
Ed & Gen + CE Centers + Coop M Ed	$81,856	3.17%	31.68%
Agricultural Programs	$19,023	-3.89%	6.69%
All Other (Including Prod Ctr)	$4,719	0.45%	27.53%
Total	$105,598	1.70%	26.17%
WEBER STATE UNIVERSITY			
Annualized FTE***	11,079	1.31%	45.13%
Ed & Gen + Coop Nursing	$55,205	2.20%	39.86%
All Other	$810	129.06%	120.57%
Total	$56,015	3.03%	40.60%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3,727	0.78%	108.25%
Ed & Gen + Coop M Ed	$18,287	7.63%	67.34%
All Other	$168	39.64%	113.99%
Total	$18,455	7.86%	67.68%
SNOW COLLEGE			
Annualized FTE	2,214	11.26%	160.78%
Education and General	$9,808	5.64%	93.00%
All Other	$165	9.38%	31.35%
Total	$9,973	5.70%	91.52%
DIXIE COLLEGE			
Annualized FTE	2,291	-0.26%	99.22%
Education and General	$10,255	4.42%	74.67%
All Other (Incl ZP Amp)	$422	49.45%	160.67%
Total	$10,677	5.68%	76.98%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,763	4.13%	224.68%
Ed & Gen + San Juan Ctr	$8,724	2.90%	119.81%
All Other	$632	20.52%	126.68%
Total	$9,356	3.93%	120.26%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7,473	11.01%	159.39%
Education and General	$28,302	13.22%	136.79%
All Other	$786	133.76%	1500.76%
Total	$29,088	14.82%	142.37%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10,775	5.19%	171.82%
Education and General	$41,874	9.71%	164.57%
All Other (Excl Sk Ctr)	$1,541	133.07%	3617.87%
Total (Excl Sk Ctr)	$43,415	11.81%	173.59%
SBR AND STATEWIDE			
SBR Administration	$2,776	-20.50%	89.39%
Other Statewide	$3,426	12.49%	82.66%
Total	$6,202	-5.13%	85.61%
TOTAL USHE			
Annualized FTE*	73,926	2.95%	56.19%
Educ & Gen + Other Inst	$411,057	3.54%	41.62%
All Other Line Items	$64,686	3.06%	34.53%
Total	$475,743	3.47%	40.61%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

TABLE 3—CURRENT Dollar State Tax	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$40,042	$45,458	13.53%	$50,555	11.21%	$52,485	3.82%	$58,319	11.12%	$65,387	12.12%
Medical Programs (Incl 5th Path)	$5,792	$6,304	8.86%	$6,874	9.03%	$7,601	10.57%	$8,341	9.75%	$10,323	23.75%
All Other (including KUED)	$2,508	$2,951	17.65%	$3,189	8.06%	$3,208	0.60%	$3,497	9.01%	$3,828	9.46%
Total	$48,341	$54,714	13.18%	$60,618	10.79%	$63,294	4.41%	$70,157	10.84%	$79,538	13.37%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$18,164	$20,417	12.40%	$22,890	12.12%	$24,320	6.25%	27,136	11.58%	$30,161	11.15%
Agricultural Programs	$4,264	$5,069	18.89%	$5,745	13.33%	$6,134	6.76%	7,037	14.73%	$7,874	11.89%
All Other (Including Prod Ctr)	$1,317	$1,449	10.05%	$1,773	22.35%	$1,621	-8.57%	$1,849	14.03%	$1,966	6.35%
Total	$23,745	$26,935	13.44%	$30,409	12.90%	$32,075	5.48%	$36,022	12.30%	$40,001	11.05%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$12,114	$14,297	18.01%	$15,921	11.36%	$16,420	3.13%	$18,842	14.75%	$20,804	10.41%
All Other	$151	$151	0.00%	$148	-1.66%	$154	3.79%	$161	4.25%	$167	3.81%
Total	$12,265	$14,447	17.79%	$16,069	11.23%	$16,574	3.14%	$19,002	14.65%	$20,971	10.36%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$3,708	$4,137	11.59%	$4,667	12.81%	$4,939	5.83%	$5,560	12.56%	$6,231	12.08%
All Other	$32	$33	3.13%	$35	7.27%	$37	4.66%	$40	6.61%	$54	35.70%
Total	$3,740	$4,170	11.52%	$4,703	12.77%	$4,977	5.82%	$5,599	12.51%	$6,285	12.25%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$1,777	$2,106	18.53%	$2,524	19.87%	$2,695	6.74%	$3,036	12.67%	$3,422	12.70%
All Other	$52	$22	-58.65%	$23	6.51%	$24	3.49%	$25	5.06%	$21	-15.66%
Total	$1,829	$2,127	16.33%	$2,547	19.73%	$2,718	6.71%	$3,061	12.60%	$3,443	12.47%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$1,879	$2,120	12.83%	$2,497	17.77%	$2,683	7.45%	$3,095	15.39%	$3,448	11.40%
All Other (Incl ZP Amp)	$66	$11	-83.43%	$12	7.27%	($35)	-399.81%	$39	-209.92%	$42	7.74%
Total	$1,945	$2,131	9.54%	$2,509	17.71%	$2,647	5.53%	$3,134	18.40%	$3,490	11.36%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$1,444	$1,630	12.85%	$1,898	16.47%	$2,102	10.76%	$2,420	15.11%	$2,706	11.82%
All Other	$91	$69	-24.29%	$68	-1.16%	$71	3.54%	$76	7.64%	$78	2.58%
Total	$1,535	$1,699	10.64%	$1,966	15.75%	$2,173	10.51%	$2,496	14.87%	$2,784	11.54%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$3,464	$4,441	28.23%	$5,286	19.02%	$5,437	2.85%	$6,207	14.16%	$7,054	13.66%
All Other	$21	$135	543.33%	$36	-73.43%	$43	20.06%	$44	0.93%	$46	5.29%
Total	$3,485	$4,576	31.33%	$5,322	16.29%	$5,480	2.96%	$6,250	14.06%	$7,100	13.60%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Education and General	$4,618	$5,419	17.34%	$6,130	13.11%	$6,387	4.20%	$7,145	11.86%	$7,994	11.89%
All Other (Excl Sk Ctr)	$17	$33	96.47%	$45	34.73%	$52	15.56%	$52	0.58%	$55	5.35%
Total (Excl Sk Ctr)	$4,635	$5,452	17.63%	$6,175	13.24%	$6,439	4.28%	$7,197	11.77%	$8,049	11.84%
SBR AND STATEWIDE											
SBR Administration	$580	$623	7.41%	$688	10.49%	$719	4.42%	$751	4.48%	$888	18.33%
Other Statewide	$738	$1,520	105.98%	$1,226	-19.34%	$1,368	11.56%	$1,443	5.46%	$1,484	2.88%
Total	$1,318	$2,143	62.61%	$1,914	-10.67%	$2,086	8.99%	$2,193	5.12%	$2,372	8.17%
TOTAL USHE											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$87,209	$100,024	14.70%	$112,369	12.34%	$117,467	4.54%	$131,758	12.17%	$147,207	11.72%
All Other Line Items	$15,629	$18,371	17.54%	$19,863	8.12%	$20,995	5.70%	$23,353	11.23%	$26,825	14.87%
Total	$102,838	$118,395	15.13%	$132,232	11.69%	$138,462	4.71%	$155,112	12.02%	$174,032	12.20%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 3--CURRENT Dollar State Tax	1982-83		1983-84		1984-85		1985-86		1986-87	
Funds in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Ed & Gen + Coop Nursing	$71,804	9.81%	$74,480	3.73%	$86,601	16.27%	$89,732	3.62%	$89,042	-0.77%
Medical Programs (Incl 5th Path)	$11,464	11.06%	$11,937	4.12%	$13,391	12.18%	$14,398	7.52%	$14,187	-1.47%
All Other (including KUED)	$4,167	8.85%	$4,260	2.24%	$4,682	9.90%	$5,088	8.68%	$4,879	-4.12%
Total	$87,436	9.93%	$90,678	3.71%	$104,674	15.43%	$109,218	4.34%	$108,107	-1.02%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Ed & Gen + CE Centers + Coop M Ed	$33,423	10.82%	$34,702	3.83%	$41,176	18.66%	$43,717	6.17%	$44,397	1.56%
Agricultural Programs	$8,785	11.57%	$8,948	1.86%	$9,951	11.20%	$10,798	8.51%	$10,796	-0.01%
All Other (Including Prod Ctr)	$2,039	3.70%	$1,627	-20.20%	$2,207	35.67%	$2,146	-2.76%	$2,414	12.47%
Total	$44,246	10.61%	$45,277	2.33%	$53,334	17.80%	$56,661	6.24%	$57,607	1.67%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Ed & Gen + Coop Nursing	$23,005	10.58%	$24,143	4.95%	$27,990	15.93%	$29,154	4.16%	$28,799	-1.22%
All Other	$176	5.34%	$180	2.56%	$188	4.50%	$192	1.81%	$166	-13.26%
Total	$23,181	10.54%	$24,323	4.93%	$28,178	15.85%	$29,345	4.14%	$28,965	-1.30%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Ed & Gen + Coop M Ed	$6,942	11.41%	$7,220	4.00%	$8,291	14.83%	$8,798	6.12%	$8,716	-0.93%
All Other	$57	6.23%	$58	1.88%	$61	5.16%	$64	4.10%	$61	-4.57%
Total	$6,999	11.37%	$7,278	3.98%	$8,352	14.75%	$8,861	6.10%	$8,777	-0.95%
SNOW COLLEGE										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Education and General	$3,859	12.80%	$4,156	7.69%	$4,837	16.38%	$4,965	2.65%	$4,965	0.00%
All Other	$22	6.87%	$23	2.04%	$24	3.93%	$25	3.36%	$24	-4.00%
Total	$3,882	12.76%	$4,179	7.65%	$4,861	16.31%	$4,990	2.65%	$4,989	-0.02%
DIXIE COLLEGE										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Education and General	$3,794	10.02%	$3,967	4.55%	$4,493	13.28%	$4,796	6.74%	$5,212	8.67%
All Other (Incl ZP Amp)	$44	5.95%	$44	-1.11%	$47	6.83%	$49	4.90%	$47	-3.66%
Total	$3,838	9.97%	$4,011	4.49%	$4,540	13.20%	$4,845	6.72%	$5,259	8.54%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Ed & Gen + San Juan Ctr	$3,016	11.47%	$3,156	4.64%	$3,848	21.91%	$3,993	3.77%	$4,363	9.26%
All Other	$83	6.23%	$85	1.75%	$91	7.55%	$94	3.63%	$91	-3.82%
Total	$3,099	11.32%	$3,241	4.56%	$3,939	21.54%	$4,087	3.77%	$4,453	8.96%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Education and General	$7,671	8.75%	$7,998	4.25%	$9,964	24.58%	$10,724	7.63%	$10,717	-0.07%
All Other	$45	-2.18%	$45	0.89%	$47	4.65%	$50	6.13%	$48	-3.78%
Total	$7,716	8.68%	$8,043	4.23%	$10,011	24.47%	$10,774	7.62%	$10,765	-0.09%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Education and General	$8,733	9.25%	$9,068	3.83%	$11,357	25.25%	$12,220	7.59%	$12,427	1.70%
All Other (Excl Sk Ctr)	$59	6.54%	$59	0.85%	$62	4.90%	$65	3.86%	$62	-4.03%
Total (Excl Sk Ctr)	$8,792	9.23%	$9,127	3.81%	$11,419	25.11%	$12,284	7.57%	$12,489	1.67%
SBR AND STATEWIDE										
SBR Administration	$976	9.84%	$995	1.96%	$1,087	9.28%	$1,265	16.35%	$1,261	-0.30%
Other Statewide	$2,022	36.27%	$1,843	-8.89%	$5,405	193.35%	$2,112	-60.93%	$1,905	-9.77%
Total	$2,998	26.37%	$2,837	-5.36%	$6,492	128.81%	$3,376	-47.99%	$3,166	-6.23%
TOTAL USHE										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Educ & Gen + Other Inst	$162,249	10.22%	$168,890	4.09%	$198,556	17.57%	$208,098	4.81%	$208,637	0.26%
All Other Line Items	$29,939	11.61%	$30,104	0.55%	$37,243	23.72%	$36,344	-2.41%	$35,940	-1.11%
Total	$192,188	10.43%	$198,994	3.54%	$235,799	18.50%	$244,442	3.67%	$244,577	0.06%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 3—CURRENT Dollar State Tax	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
Funds in thousands of dollars	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$94,107	5.69%	$96,589	2.64%	$101,828	5.42%	$104,878	2.99%	$111,665	6.47%
Medical Programs (Incl 5th Path)	$14,422	1.66%	$14,773	2.43%	$15,490	4.85%	$15,972	3.11%	$16,843	5.45%
All Other (Including KUED)	$5,147	5.50%	$5,259	2.19%	$6,787	29.05%	$6,158	-9.27%	$5,840	-5.16%
Total	$113,676	5.15%	$116,622	2.59%	$124,105	6.42%	$127,008	2.34%	$134,348	5.78%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$46,989	5.84%	$47,533	1.16%	$51,392	8.12%	$54,115	5.30%	$58,453	8.02%
Agricultural Programs	$11,076	2.59%	$11,603	4.76%	$12,160	4.80%	$13,104	7.77%	$13,728	4.76%
All Other (Including Prod Ctr)	$2,474	2.48%	$2,565	3.67%	$2,637	2.82%	$2,793	5.91%	$2,915	4.38%
Total	$60,539	5.09%	$61,701	1.92%	$66,189	7.27%	$70,012	5.78%	$75,096	7.26%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$30,518	5.97%	$31,082	1.85%	$32,176	3.52%	$35,127	9.17%	$36,782	4.71%
All Other	$196	17.93%	$196	-0.00%	$196	0.00%	$199	1.33%	$201	1.11%
Total	$30,714	6.04%	$31,278	1.84%	$32,372	3.50%	$35,325	9.12%	$36,982	4.69%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$9,149	4.97%	$9,449	3.28%	$10,696	13.20%	$11,597	8.42%	$12,411	7.02%
All Other	$60	-1.16%	$89	49.08%	$62	-31.13%	$64	3.25%	$64	0.47%
Total	$9,209	4.93%	$9,539	3.58%	$10,758	12.78%	$11,661	8.39%	$12,475	6.98%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$5,204	4.81%	$5,323	2.28%	$5,888	10.62%	$6,432	9.23%	$7,005	8.91%
All Other	$25	4.17%	$25	0.00%	$25	0.00%	$25	0.00%	$24	-2.44%
Total	$5,229	4.81%	$5,347	2.27%	$5,913	10.58%	$6,456	9.19%	$7,029	8.87%
DIXIE COLLEGE										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$5,454	4.64%	$5,657	3.72%	$6,257	10.62%	$6,706	7.18%	$7,360	9.75%
All Other (Incl ZP Amp)	$50	5.91%	$51	0.80%	$52	2.77%	$54	3.46%	$59	9.67%
Total	$5,504	4.65%	$5,707	3.69%	$6,309	10.55%	$6,760	7.15%	$7,419	9.75%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Ed & Gen + San Juan Ctr	$4,535	3.95%	$4,701	3.66%	$5,457	16.08%	$6,060	11.05%	$6,597	8.87%
All Other	$133	47.24%	$134	0.52%	$136	1.42%	$138	1.76%	$242	74.57%
Total	$4,668	4.83%	$4,835	3.57%	$5,593	15.67%	$6,198	10.83%	$6,839	10.34%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$11,162	4.16%	$11,659	4.45%	$12,772	9.55%	$14,144	10.74%	$15,407	8.93%
All Other	$51	5.38%	$51	0.39%	$52	1.57%	$53	1.93%	$53	0.19%
Total	$11,213	4.17%	$11,710	4.43%	$12,824	9.51%	$14,197	10.70%	$15,460	8.90%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$13,077	5.23%	$14,034	7.31%	$16,206	15.48%	$20,583	27.00%	$24,492	18.99%
All Other (Excl Sk Ctr)	$65	4.20%	$65	0.00%	$65	0.00%	$65	0.00%	$65	0.78%
Total (Excl Sk Ctr)	$13,142	5.23%	$14,098	7.28%	$16,271	15.41%	$20,647	26.90%	$24,557	18.94%
SBR AND STATEWIDE										
SBR Administration	$1,322	4.85%	$1,355	2.44%	$8,343	515.95%	$3,264	-60.87%	$1,975	-39.51%
Other Statewide	$2,003	5.12%	$1,795	-10.39%	$2,198	22.46%	$1,776	-19.20%	$2,888	62.59%
Total	$3,325	5.02%	$3,149	-5.28%	$10,541	234.71%	$5,040	-52.18%	$4,862	-3.54%
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,806	9.15%
Educ & Gen + Other Inst	$220,195	5.54%	$226,026	2.65%	$242,673	7.36%	$259,641	6.99%	$280,172	7.91%
All Other Line Items	$37,024	3.01%	$37,960	2.53%	$48,201	26.98%	$43,663	-9.41%	$44,895	2.82%
Total	$257,218	5.17%	$263,986	2.63%	$290,874	10.19%	$303,304	4.27%	$325,067	7.18%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 3–CURRENT Dollar State Tax	1992-93		
Funds in thousands of dollars	Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	21 252	0 45%	11 96%
Ed & Gen + Coop Nursing	$118 254	5 90%	195 33%
Medical Programs (Incl 5th Path)	$17 402	3 32%	200 47%
All Other (Including KUED)	$8 152	39 58%	224 98%
Total	$143 808	7 04%	197 48%
UTAH STATE UNIVERSITY			
Annualized FTE**	13 352	2 21%	40 28%
Ed & Gen + CE Centers + Coop M Ed	$62 405	6 76%	243 57%
Agricultural Programs	$14 237	3 71%	233 90%
All Other (Including Prod Ctr)	$3 022	3 67%	129 48%
Total	$79 664	6 08%	235 50%
WEBER STATE UNIVERSITY			
Annualized FTE***	11 079	1 31%	45 13%
Ed & Gen + Coop Nursing	$38 959	5 92%	221 60%
All Other	$207	3 09%	37 18%
Total	$39 166	5 90%	219 33%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3 727	0 78%	108 25%
Ed & Gen + Coop M Ed	$13 607	9 64%	267 01%
All Other	$72	12 85%	125 00%
Total	$13 679	9 65%	265 80%
SNOW COLLEGE			
Annualized FTE	2 214	11 26%	160 78%
Education and General	$7 526	7 44%	323 58%
All Other	$24	0 00%	-53 85%
Total	$7 550	7 41%	312 85%
DIXIE COLLEGE			
Annualized FTE	2 291	-0 26%	99 22%
Education and General	$8 036	9 18%	327 67%
All Other (Incl ZP Amp)	$60	1 69%	-9 64%
Total	$8 096	9 13%	316 16%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,763	4 13%	224 68%
Ed & Gen + San Juan Ctr	$6 910	4 74%	378 53%
All Other	$243	0 58%	165 86%
Total	$7,153	4 59%	365 87%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7 473	11 01%	159 39%
Education and General	$16 523	7 24%	377 08%
All Other	$55	3 77%	161 90%
Total	$16 578	7 23%	375 76%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10 775	5 19%	171 82%
Education and General	$26 356	7 61%	470 69%
All Other (Excl Sk Ctr)	$65	0 00%	282 35%
Total (Excl Sk Ctr)	$26 421	7 59%	470 00%
SBR AND STATEWIDE			
SBR Administration	$2,751	39 33%	374 47%
Other Statewide	$3 309	14 60%	348 41%
Total	$6 060	24 64%	359 88%
TOTAL USHE			
Annualized FTE*	73 926	2 95%	58 19%
Educ & Gen + Other Inst	$298 576	6 57%	242 37%
All Other Line Items	$49 599	10 48%	217 35%
Total	$348,175	7 11%	238 57%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 4–CONSTANT Dollar State Tax	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
Funds in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$97,627	$103,873	6.40%	$105,965	2.01%	$97,100	-8.37%	$95,892	-1.24%	$98,707	2.94%
Medical Programs (Incl 5th Path)	$14,121	$14,406	2.02%	$14,408	0.01%	$14,062	-2.40%	$13,716	-2.46%	$15,583	13.62%
All Other (Including KUED)	$6,116	$6,744	10.26%	$6,684	-0.88%	$5,935	-11.21%	$5,750	-3.12%	$5,779	0.50%
Total	$117,864	$125,022	6.07%	$127,057	1.63%	$117,097	-7.84%	$115,357	-1.49%	$120,069	4.08%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$44,286	$46,653	5.34%	$47,979	2.84%	$44,994	-6.22%	$44,619	-0.83%	$45,530	2.04%
Agricultural Programs	$10,396	$11,584	11.43%	$12,042	3.96%	$11,348	-5.77%	$11,571	1.97%	$11,886	2.72%
All Other (Including Prod Ctr)	$3,211	$3,311	3.14%	$3,716	12.23%	$2,999	-19.30%	$3,040	1.35%	$2,968	-2.38%
Total	$57,893	$61,548	6.31%	$63,737	3.56%	$59,341	-6.90%	$59,229	-0.19%	$60,384	1.95%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$29,536	$32,668	10.60%	$33,371	2.15%	$30,378	-8.97%	$30,981	1.98%	$31,405	1.37%
All Other	$368	$345	-6.28%	$311	-9.79%	$285	-8.39%	$264	-7.34%	$252	-4.69%
Total	$29,904	$33,013	10.39%	$33,682	2.03%	$30,663	-8.96%	$31,245	1.90%	$31,657	1.32%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$9,039	$9,454	4.58%	$9,783	3.48%	$9,138	-6.59%	$9,141	0.03%	$9,407	2.90%
All Other	$78	$75	-3.35%	$74	-1.60%	$6	-7.62%	$65	-5.25%	$81	24.58%
Total	$9,117	$9,529	4.51%	9,857	3.44%	$9,20	-6.60%	$9,206	-0.00%	$9,488	3.05%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$4,332	$4,812	11.08%	$5,291	9.95%	$4,985	-5.78%	$4,992	0.14%	$5,165	3.47%
All Other	$127	$49	-61.25%	$48	-2.30%	$44	-8.65%	$41	-6.62%	$32	-22.57%
Total	$4,459	$4,861	9.03%	$5,339	9.83%	$5,029	-5.81%	$5,033	0.08%	$5,197	3.26%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$4,581	$4,844	5.74%	$5,233	8.03%	$4,963	-5.16%	$5,090	2.55%	$5,206	2.28%
All Other (Incl ZP Amp)	$162	$25	-84.47%	$25	-1.60%	($65)	-384.63%	$64	-197.70%	$63	-1.08%
Total	$4,743	$4,869	2.66%	$5,258	7.98%	$4,898	-6.85%	$5,154	5.23%	$5,269	2.23%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$3,521	$3,724	5.76%	$3,978	6.84%	$3,889	-2.24%	$3,979	2.30%	$4,085	2.66%
All Other	$223	$158	-29.04%	$143	-9.33%	$131	-8.61%	$125	-4.33%	$118	-5.82%
Total	$3,744	$3,882	3.69%	$4,121	6.16%	$4,020	-2.46%	$4,104	2.09%	$4,203	2.41%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$8,445	$10,148	20.17%	$11,080	9.18%	$10,058	-9.22%	$10,205	1.46%	$10,649	4.35%
All Other	$51	$309	502.93%	$75	-75.63%	$80	5.97%	$72	-10.30%	$69	-3.34%
Total	$8,496	$10,457	23.08%	$11,155	6.67%	$10,138	-9.12%	$10,277	1.37%	$10,718	4.29%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Education and General	$11,260	$12,382	9.97%	$12,848	3.76%	$11,816	-8.03%	$11,748	-0.58%	$12,067	2.72%
All Other (Excl Sk Ctr)	$41	$76	84.13%	$94	23.59%	$96	2.00%	$86	-10.61%	$83	-3.28%
Total (Excl Sk Ctr)	$11,301	$12,459	10.24%	$12,942	3.88%	$11,912	-7.96%	$11,834	-0.66%	$12,150	2.68%
SBR AND STATEWIDE											
SBR Administration	$1,414	$1,423	0.67%	$1,442	1.35%	$1,329	-7.83%	$1,234	-7.14%	$1,341	8.64%
Other Statewide	$1,799	$3,473	93.04%	$2,570	-26.01%	$2,531	-1.53%	$2,372	-6.27%	$2,240	-5.54%
Total	$3,213	$4,896	52.40%	$4,012	-18.06%	$3,860	-3.80%	$3,606	-6.57%	$3,581	-0.69%
TOTAL USHE											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$212,627	$228,558	7.49%	$235,526	3.05%	$217,322	-7.73%	$216,646	-0.31%	$222,220	2.57%
All Other Line Items	$38,106	$41,979	10.16%	$41,634	-0.82%	$38,842	-6.70%	$38,399	-1.14%	$40,495	5.46%
Total	$250,733	$270,536	7.90%	$277,159	2.45%	$256,165	-7.57%	$255,045	-0.44%	$262,715	3.01%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 4–CONSTANT Dollar State Tax	1982-83		1983-84		1984-85		1985-86		1986-87	
Funds in thousands of dollars	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc
UNIVERSITY OF UTAH										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Ed & Gen + Coop Nursing	$104,396	5.76%	$104,331	-0.06%	$116,701	11.86%	$116,496	-0.18%	$114,344	-1.85%
Medical Programs (Incl 5th Path)	$16,668	6.96%	$16,721	0.32%	$18,045	7.92%	$18,692	3.58%	$18,218	-2.54%
All Other (Including KUED)	$6,058	4.84%	$5,968	-1.50%	$6,309	5.72%	$6,606	4.70%	$6,265	-5.16%
Total	$127,122	5.87%	$127,020	-0.08%	$141,056	11.05%	$141,794	0.52%	$138,827	-2.09%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,308	-3.35%	10,353	0.46%
Ed & Gen + CE Centers + Coop M Ed	$48,593	6.73%	$48,610	0.03%	$55,488	14.15%	$56,756	2.28%	$57,013	0.45%
Agricultural Programs	$12,772	7.45%	$12,535	-1.86%	$13,409	6.98%	$14,018	4.54%	$13,864	-1.10%
All Other (Including Prod Ctr)	$2,964	-0.13%	$2,279	-23.12%	$2,974	30.52%	$2,786	-6.32%	$3,100	11.25%
Total	$64,329	6.53%	$63,424	-1.41%	$71,872	13.32%	$73,561	2.35%	$73,977	0.57%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Ed & Gen + Coop Nursing	$33,447	6.50%	$33,820	1.11%	$37,718	11.53%	$37,849	0.35%	$36,983	-2.29%
All Other	$255	1.45%	$252	-1.18%	$254	0.53%	$249	-1.92%	$213	-14.20%
Total	$33,703	6.46%	$34,072	1.10%	$37,972	11.45%	$38,098	0.33%	$37,196	-2.37%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Ed & Gen + Coop M Ed	$10,094	7.30%	$10,114	0.20%	$11,172	10.46%	$11,422	2.23%	$11,193	-2.00%
All Other	$83	2.31%	$81	-1.84%	$82	1.16%	$82	0.29%	$78	-5.60%
Total	$10,176	7.26%	$10,195	0.18%	$11,254	10.39%	$11,504	2.22%	$11,271	-2.03%
SNOW COLLEGE										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Education and General	$5,611	8.64%	$5,822	3.75%	$6,518	11.96%	$6,446	-1.11%	$6,376	-1.09%
All Other	$33	2.92%	$32	-1.69%	$32	-0.02%	$32	-0.42%	$30	-5.04%
Total	$5,644	8.60%	$5,854	3.72%	$6,550	11.90%	$6,478	-1.10%	$6,406	-1.11%
DIXIE COLLEGE										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Education and General	$5,516	5.96%	$5,557	0.74%	$6,055	8.97%	$6,227	2.83%	$6,693	7.49%
All Other (Incl ZP Amp)	$65	2.04%	$61	-4.72%	$63	2.78%	$64	1.06%	$61	-4.70%
Total	$5,581	5.92%	$5,618	0.67%	$6,118	8.90%	$6,291	2.81%	$6,754	7.36%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Ed & Gen + San Juan Ctr	$4,385	7.38%	$4,421	0.82%	$5,185	17.28%	$5,184	-0.02%	$5,602	8.07%
All Other	$121	2.31%	$118	-1.97%	$122	3.46%	$122	-0.16%	$116	-4.87%
Total	$4,506	7.21%	$4,539	0.74%	$5,307	16.92%	$5,306	-0.03%	$5,719	7.77%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Education and General	$11,153	4.74%	$11,203	0.45%	$13,427	19.85%	$13,922	3.69%	$13,762	-1.15%
All Other	$65	-5.79%	$63	-2.79%	$64	0.67%	$65	2.25%	$62	-4.83%
Total	$11,219	4.67%	$11,266	0.43%	$13,490	19.74%	$13,987	3.68%	$13,824	-1.17%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Education and General	$12,698	5.22%	$12,702	0.04%	$15,305	20.49%	$15,864	3.66%	$15,959	0.59%
All Other (Excl Sk Ctr)	$85	2.61%	$83	-2.84%	$84	0.91%	$84	0.06%	$79	-5.07%
Total (Excl Sk Ctr)	$12,783	5.21%	$12,785	0.02%	$15,388	20.36%	$15,948	3.64%	$16,038	0.56%
SBR AND STATEWIDE										
SBR Administration	$1,419	5.79%	$1,394	-1.76%	$1,465	5.13%	$1,642	12.09%	$1,619	-1.38%
Other Statewide	$2,940	31.24%	$2,581	-12.22%	$7,284	182.21%	$2,741	-62.36%	$2,447	-10.75%
Total	$4,359	21.71%	$3,975	-8.82%	$8,749	120.12%	$4,383	-49.90%	$4,066	-7.24%
TOTAL USHE										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Educ & Gen + Other Inst	$235,893	8.15%	$236,579	0.29%	$267,570	13.10%	$270,166	0.97%	$267,924	-0.83%
All Other Line Items	$43,528	7.49%	$42,169	-3.12%	$50,188	19.02%	$47,184	-5.98%	$46,153	-2.18%
Total	$279,421	6.36%	$278,748	-0.24%	$317,758	13.99%	$317,350	-0.13%	$314,077	-1.03%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 4—CONSTANT Dollar State Tax	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
Funds in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$115,717	1.20%	$113,743	-1.71%	$114,587	0.74%	$111,061	-3.08%	$114,821	3.39%
Medical Programs (Incl 5th Path)	$17,734	-2.66%	$17,397	-1.90%	$17,430	0.19%	$16,914	-2.96%	$17,318	2.39%
All Other (Including KUED)	$6,329	1.02%	$6,193	-2.14%	$7,638	23.32%	$6,521	-14.62%	$6,005	-7.91%
Total	$139,780	0.69%	$137,333	-1.75%	$139,655	1.69%	$134,496	-3.69%	$138,145	2.71%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$57,780	1.34%	$55,975	-3.12%	$57,832	3.32%	$57,305	-0.91%	$60,10[illegible]	4.89%
Agricultural Programs	$13,620	-1.76%	$13,664	0.32%	$13,683	0.14%	$13,877	[illegible]1%	$14,11[illegible]	[illegible]72%
All Other (Including Prod Ctr)	$3,042	-1.87%	$3,020	-0.71%	$2,987	-1.75%	$2,957	[illegible]4%	$2,997	1.35%
Total	$74,441	0.63%	$72,659	-2.39%	$74,482	2.51%	$74,139	-0.46%	$77,218	4.15%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$37,526	1.47%	$36,602	-2.46%	$36,208	-1.08%	$37,198	2.73%	$37,821	1.68%
All Other	$241	12.92%	$231	-4.23%	$221	-4.44%	$210	-4.65%	$206	-1.82%
Total	$37,767	1.53%	$36,833	-2.47%	$36,428	-1.10%	$37,408	2.69%	$38,027	1.66%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$11,250	0.51%	$11,128	-1.09%	$12,037	8.17%	$12,281	2.03%	$12,762	3.92%
All Other	$74	-5.35%	$105	42.77%	$69	-34.19%	$67	-2.84%	$66	-2.44%
Total	$11,324	0.47%	$11,233	-0.81%	$12,106	7.77%	$12,348	2.00%	$12,827	3.88%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$6,399	0.36%	$6,268	-2.05%	$6,626	5.71%	$6,811	2.79%	$7,203	5.76%
All Other	$30	-0.26%	$29	-4.23%	$28	-4.44%	$26	-5.90%	$25	-5.27%
Total	$6,429	0.36%	$6,297	-2.06%	$6,654	5.66%	$6,837	2.75%	$7,228	5.71%
DIXIE COLLEGE										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$6,706	0.19%	$6,661	-0.67%	$7,041	5.70%	$7,102	0.86%	$7,568	6.56%
All Other (Incl ZP Amp)	$62	1.41%	$60	-3.47%	$59	-1.80%	$57	-2.64%	$61	6.49%
Total	$6,768	0.21%	$6,721	-0.69%	$7,100	5.64%	$7,159	0.83%	$7,629	6.56%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.5[illegible]	1,693	0.53%
Ed & Gen + San Juan Ctr	$5,576	-0.46%	$5,536	-0.72%	$6,141	10.92%	$6,417	4.51%	$6,784	5.71%
All Other	$164	40.99%	$158	-3.73%	$153	-3.09%	$147	-4.23%	$248	69.51%
Total	$5,740	0.38%	$5,694	-0.81%	$6,294	10.54%	$6,564	4.29%	$7,032	7.14%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$13,726	-0.26%	$13,729	0.03%	$14,372	4.68%	$14,977	4.21%	$15,842	5.78%
All Other	$63	0.91%	$60	-3.86%	$58	-2.94%	$56	-4.08%	$54	-2.71%
Total	$13,788	-0.26%	$13,790	0.01%	$14,431	4.65%	$15,033	4.18%	$15,897	5.74%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$16,080	0.76%	$16,526	2.77%	$18,237	10.35%	$21,796	19.52%	$25,184	15.55%
All Other (Excl Sk Ctr)	$79	-0.22%	$76	-4.23%	$73	-4.44%	$68	-5.90%	$67	-2.15%
Total (Excl Sk Ctr)	$16,160	0.76%	$16,602	2.74%	$18,309	10.29%	$21,864	19.42%	$25,251	15.49%
SBR AND STATEWIDE										
SBR Administration	$1,626	0.40%	$1,595	-1.89%	$9,388	488.60%	$3,457	-63.18%	$2,030	-41.27%
Other Statewide	$2,463	0.66%	$2,114	-14.18%	$2,473	17.02%	$1,881	-23.96%	$2,969	57.88%
Total	$4,089	0.56%	$3,709	-9.29%	$11,862	219.85%	$5,337	-55.00%	$4,999	-6.33%
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Educ & Gen + Other Inst	$270,759	1.06%	$266,167	-1.70%	$273,080	2.60%	$274,948	0.68%	$288,090	4.78%
All Other Line items	$45,525	-1.36%	$44,701	-1.81%	$54,240	21.34%	$46,238	-14.75%	$46,164	-0.16%
Total	$316,285	0.70%	$310,868	-1.71%	$327,320	5.29%	$321,185	-1.87%	$334,254	4.07%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 4–CONSTANT Dollar State Tax Funds in thousands of dollars	1992-93 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH			
Annualized FTE*	21 252	0 45%	11 96%
Ed & Gen + Coop Nursing	$118 254	2 99%	21 13%
Medical Programs (Incl 5th Path)	$17 402	0 48%	23 24%
All Other (Including KUED)	$8 152	35 75%	33 29%
Total	$143 808	4 10%	22 01%
UTAH STATE UNIVERSITY			
Annualized FTE**	13 352	2 21%	40 28%
Ed & Gen + CE Centers + Coop M Ed	$62 405	3 83%	40 91%
Agricultural Programs	$14 237	0 86%	36 95%
All Other (Including Prod Ctr)	$3 022	0 82%	-5 88%
Total	$79 664	3 17%	37 61%
WEBER STATE UNIVERSITY			
Annualized FTE***	11 079	1 31%	45 13%
Ed & Gen + Coop Nursing	$38 959	3 01%	31 90%
All Other	$207	0 25%	-43 74%
Total	$39 166	2 99%	30 97%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3 727	0 78%	106 25%
Ed & Gen + Coop M Ed	$13,607	6 62%	50 53%
All Other	$72	9 75%	-7 72%
Total	$13 679	6 64%	50 03%
SNOW COLLEGE			
Annualized FTE	2,214	11 26%	160 78%
Education and General	$7 526	4 48%	73 73%
All Other	$24	-2 75%	-81 07%
Total	$7,550	4 46%	69 33%
DIXIE COLLEGE			
Annualized FTE	2 291	-0 26%	99 22%
Education and General	$8,036	6 18%	75 41%
All Other (Incl ZP Amp)	$60	-1 10%	-62 94%
Total	$8 096	6 13%	70 69%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1 763	4 13%	224 68%
Ed & Gen + San Juan Ctr	$6 910	1 86%	98 27%
All Other	$243	-2 18%	9 04%
Total	$7 153	1 72%	91 08%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7,473	11 01%	159 39%
Education and General	$16 523	4 30%	95 67%
All Other	$55	0 92%	7 42%
Total	$16 578	4 28%	95 13%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10 775	5 19%	171 82%
Education and General	$26 356	4 65%	134 07%
All Other (Excl Sk Ctr)	$65	-2 75%	56 82%
Total (Excl Sk Ctr)	$26 421	4 63%	133 79%
SBR AND STATEWIDE			
SBR Administration	$2 751	35 50%	94 60%
Other Statewide	$3 309	11 45%	83 92%
Total	$6 060	21 21%	88 62%
TOTAL USHE			
Annualized FTE*	73 926	2 95%	56 19%
Educ & Gen + Other Inst	$298 576	3 64%	40 42%
All Other Line Items	$49 599	7 44%	30 16%
Total	$348 175	4 16%	38 86%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 5—CURRENT Dollar Tuition & Fee	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
Revenues in thousands of dollars	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$11,274	$11,906	5.61%	$11,947	0.34%	$13,069	9.39%	$15,391	17.77%	$17,140	11.37%
Medical Programs (Incl 5th Path)	$841	$1,000	18.92%	$1,048	4.88%	$1,203	14.78%	$1,416	17.63%	$1,294	-8.56%
All Other (Including KUED)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$12,115	$12,906	6.53%	$12,995	0.69%	$14,272	9.82%	$16,806	17.76%	$18,434	9.69%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$5,789	$6,628	14.49%	$6,966	5.09%	$7,468	7.21%	8,725	16.84%	$9,515	9.05%
Agricultural Programs	$0	$0	--	$0	--	$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$5,789	$6,628	14.49%	$6,966	5.09%	$7,468	7.21%	$8,725	16.84%	$9,515	9.05%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$3,215	$3,564	10.86%	$3,817	7.11%	$4,669	22.32%	$5,468	17.11%	$5,971	9.20%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$3,215	$3,564	10.86%	$3,817	7.11%	$4,669	22.32%	$5,468	17.11%	$5,971	9.20%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$670	$790	18.05%	$832	5.29%	$974	17.07%	$1,123	15.22%	$1,182	5.28%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$670	$790	18.05%	$832	5.29%	$974	17.07%	$1,123	15.22%	$1,182	5.28%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$248	$301	21.45%	$336	11.66%	$427	27.01%	$559	30.91%	$683	22.23%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$248	$301	21.45%	$336	11.66%	$427	27.01%	$559	30.91%	$683	22.23%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$396	$462	16.79%	$498	7.62%	$561	12.69%	$683	21.69%	$719	5.35%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$396	$462	16.79%	$498	7.62%	$561	12.69%	$683	21.69%	$719	5.35%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$168	$232	37.74%	$222	-4.20%	$314	41.06%	$374	19.40%	$450	20.32%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$168	$232	37.74%	$222	-4.20%	$314	41.06%	$374	19.40%	$450	20.32%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$987	$1,124	13.80%	$1,291	14.92%	$1,474	14.14%	$1,905	29.24%	$2,285	19.96%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$987	$1,124	13.80%	$1,291	14.92%	$1,474	14.14%	$1,905	29.24%	$2,285	19.96%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Education and General	$1,104	$1,249	13.10%	$1,324	6.04%	$1,485	12.11%	$1,887	27.09%	$2,444	29.54%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$1,104	$1,249	13.10%	$1,324	6.04%	$1,485	12.11%	$1,887	27.09%	$2,444	29.54%
SBR AND STATEWIDE											
SBR Administration	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Other Statewide	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$0	$0	--	$0	--	$0	--	$0	--	$0	--
TOTAL USHE											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$23,851	$26,256	10.09%	$27,234	3.72%	$30,440	11.77%	$36,114	18.64%	$40,390	11.84%
All Other Line Items	$841	$1,000	18.92%	$1,048	4.88%	$1,203	14.78%	$1,416	17.63%	$1,294	-8.56%
Total	$24,692	$27,256	10.39%	$28,282	3.76%	$31,643	11.88%	$37,530	18.60%	$41,684	11.07%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 5--CURRENT Dollar Tuition & Fee	1982-83		1983-84		1984-85		1985-86		1986-87	
Revenues in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Ed & Gen + Coop Nursing	$18,935	10.47%	$20,458	8.04%	$21,771	6.41%	$23,244	6.77%	$25,457	9.52%
Medical Programs (Incl 5th Path)	$1,343	3.74%	$1,420	5.78%	$1,567	10.29%	$2,210	41.05%	$1,994	-9.76%
All Other (Including KUED)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$20,278	10.00%	$21,879	7.89%	$23,337	6.67%	$25,453	9.07%	$27,451	7.85%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Ed & Gen + CE Centers + Coop M Ed	$10,142	6.59%	$10,370	2.24%	$10,490	1.16%	$10,783	2.79%	$11,707	8.57%
Agricultural Programs	$0	--	$0	--	$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$10,142	6.59%	$10,370	2.24%	$10,490	1.16%	$10,783	2.79%	$11,707	8.57%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Ed & Gen + Coop Nursing	$6,628	11.01%	$6,868	3.62%	$7,109	3.52%	$7,695	8.24%	$8,749	13.70%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$6,628	11.01%	$6,868	3.62%	$7,109	3.52%	$7,695	8.24%	$8,749	13.70%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Ed & Gen + Coop M Ed	$1,407	19.07%	$1,482	5.30%	$1,642	10.82%	$1,717	4.54%	$2,073	20.72%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$1,407	19.07%	$1,482	5.30%	$1,642	10.82%	$1,717	4.54%	$2,073	20.72%
SNOW COLLEGE										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Education and General	$624	-8.65%	$746	19.50%	$755	1.27%	$816	8.04%	$973	19.16%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$624	-8.65%	$746	19.50%	$755	1.27%	$816	8.04%	$973	19.16%
DIXIE COLLEGE										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Education and General	$789	9.77%	$838	6.15%	$933	11.35%	$1,141	22.26%	$1,317	15.42%
All Other (Incl ZP Amp)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$789	9.77%	$838	6.15%	$933	11.35%	$1,141	22.26%	$1,317	15.42%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Ed & Gen + San Juan Ctr	$517	14.76%	$590	14.13%	$630	6.70%	$714	13.48%	$842	17.79%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$517	14.76%	$590	14.13%	$630	6.70%	$714	13.48%	$842	17.79%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Education and General	$2,953	29.21%	$3,298	11.71%	$3,394	2.90%	$3,834	12.96%	$4,594	19.83%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$2,953	29.21%	$3,298	11.71%	$3,394	2.90%	$3,834	12.96%	$4,594	19.83%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Education and General	$3,156	29.15%	$3,820	21.04%	$3,865	1.17%	$4,606	19.18%	$5,304	15.14%
All Other (Excl Sk Ctr)	$0	--	$0	--	$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$3,156	29.15%	$3,820	21.04%	$3,865	1.17%	$4,606	19.18%	$5,304	15.14%
SBR AND STATEWIDE										
SBR Administration	$0	--	$0	--	$0	--	$0	--	$0	--
Other Statewide	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$0	--	$0	--	$0	--	$0	--	$0	--
TOTAL USHE										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Educ & Gen + Other Inst	$45,152	11.79%	$48,470	7.35%	$50,589	4.37%	$54,550	7.83%	$61,015	11.85%
All Other Line Items	$1,343	3.74%	$1,420	5.78%	$1,567	10.29%	$2,210	41.05%	$1,994	-9.76%
Total	$46,495	11.54%	$49,890	7.30%	$52,156	4.54%	$56,759	8.83%	$63,009	11.01%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 5—CURRENT Dollar Tuition & Fee	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
Revenues in thousands of dollars	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc	Actual	1-Yr inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$25,942	1.90%	$27,501	6.01%	$30,453	10.73%	$33,997	11.64%	$38,096	12.06%
Medical Programs (Incl 5th Path)	$1,969	-1.28%	$2,177	10.61%	$2,430	11.59%	$2,665	9.69%	$2,876	7.90%
All Other (Including KUED)	$0		$0		$0	--	$0	--	$0	--
Total	$27,911	1.67%	$29,679	6.33%	$32,883	10.80%	$36,662	11.49%	$40,972	11.76%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$11,788	0.69%	$12,987	10.17%	$14,874	14.53%	$17,532	17.87%	$17,532	0.00%
Agricultural Programs	$0		$0		$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0		$0		$0	--	$0	--	$0	--
Total	$11,788	0.69%	$12,987	10.17%	$14,874	14.53%	$17,532	17.87%	$17,532	0.00%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$9,378	7.18%	$10,645	13.51%	$12,066	13.36%	$12,815	6.21%	$15,228	18.83%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$9,378	7.18%	$10,645	13.51%	$12,066	13.36%	$12,815	6.21%	$15,228	18.83%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$2,169	4.66%	$2,426	11.85%	$2,978	22.72%	$3,497	17.44%	$3,994	14.21%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$2,169	4.66%	$2,426	11.85%	$2,978	22.72%	$3,497	17.44%	$3,994	14.21%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$1,058	8.81%	$1,157	9.29%	$1,594	37.81%	$1,755	10.14%	$2,114	20.43%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$1,058	8.81%	$1,157	9.29%	$1,594	37.81%	$1,755	10.14%	$2,114	20.43%
DIXIE COLLEGE										
Annualized FTE	1,745	-5.32%	1,802	3.27%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$1,569	19.18%	$1,622	3.35%	$1,877	15.74%	$2,011	7.12%	$2,172	8.02%
All Other (Incl ZP Amp)	$0		$0		$0	--	$0	--	$0	--
Total	$1,569	19.18%	$1,622	3.35%	$1,877	15.74%	$2,011	7.12%	$2,172	8.02%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Ed & Gen + San Juan Ctr	$810	-3.79%	$884	9.21%	$1,030	16.48%	$1,231	19.50%	$1,389	12.85%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$810	-3.79%	$884	9.21%	$1,030	16.48%	$1,231	19.50%	$1,389	12.85%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$4,854	5.65%	$5,284	8.85%	$6,452	22.11%	$7,203	11.65%	$8,764	21.67%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$4,854	5.65%	$5,284	8.85%	$6,452	22.11%	$7,203	11.65%	$8,764	21.67%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$5,478	3.29%	$6,422	17.23%	$8,139	26.74%	$9,935	22.06%	[illegible]	33.93%
All Other (Excl Sk Ctr)	$0		$0		$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$5,478	3.29%	$6,422	17.23%	$8,139	26.74%	$9,935	22.06%	$13,306	33.93%
SBR AND STATEWIDE										
SBR Administration	$0		$0		$0	--	$0	--	$0	--
Other Statewide	$0		$0		$0	--	$0	--	$0	--
Total	$0		$0		$0	--	$0	--	$0	--
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Educ & Gen + Other Inst	$63,046	3.33%	$68,928	9.33%	$79,463	15.28%	$89,976	13.23%	$102,595	14.02%
All Other Line Items	$1,969	-1.28%	$2,177	10.61%	$2,430	11.59%	$2,665	9.69%	$2,876	7.90%
Total	$65,015	3.18%	$71,105	9.37%	$81,893	15.17%	$92,641	13.12%	$105,471	13.85%

* Excluding Medical ** Including Cont. Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 5--CURRENT Dollar Tuition & Fee Revenues in thousands of dollars	1992-93 Actual	1-Yr inc	16-Yr inc
UNIVERSITY OF UTAH			
Annualized FTE*	21,252	0.45%	11.96%
Ed & Gen + Coop Nursing	$39,664	4.11%	251.81%
Medical Programs (Incl 5th Path)	$2,759	-4.06%	228.23%
All Other (Including KUED)		--	--
Total	$42,423	3.54%	250.18%
UTAH STATE UNIVERSITY			
Annualized FTE**	13,352	2.21%	40.28%
Ed & Gen + CE Centers + Coop M Ed	$22,583	28.81%	290.10%
Agricultural Programs	$0	--	--
All Other (Including Prod Ctr)	$0	--	--
Total	$22,583	28.81%	290.10%
WEBER STATE UNIVERSITY			
Annualized FTE***	11,079	1.31%	45.13%
Ed & Gen + Coop Nursing	$15,997	5.05%	397.64%
All Other	$0	--	--
Total	$15,997	5.05%	397.64%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3,727	0.78%	106.25%
Ed & Gen + Coop M Ed	$4,581	14.70%	584.14%
All Other	$0	--	--
Total	$4,581	14.70%	584.14%
SNOW COLLEGE			
Annualized FTE	2,214	11.26%	160.78%
Education and General	$2,715	28.43%	995.12%
All Other	$0	--	--
Total	$2,715	28.43%	995.12%
DIXIE COLLEGE			
Annualized FTE	2,291	-0.26%	99.22%
Education and General	$2,267	4.37%	472.47%
All Other (Incl ZP Amp)	$0	--	--
Total	$2,267	4.37%	472.47%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1,763	4.13%	224.68%
Ed & Gen + San Juan Ctr	$1,500	7.99%	790.47%
All Other	$0	--	--
Total	$1,500	7.99%	790.47%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7,473	11.01%	159.39%
Education and General	$11,258	28.46%	1040.28%
All Other	$0	--	--
Total	$11,258	28.46%	1040.28%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10,775	5.19%	171.82%
Education and General	$14,906	12.02%	1250.08%
All Other (Excl Sk Ctr)	$0	--	--
Total (Excl Sk Ctr)	$14,906	12.02%	1250.08%
SBR AND STATEWIDE			
SBR Administration	$0	--	--
Other Statewide	$0	--	--
Total	$0	--	--
TOTAL USHE			
Annualized FTE*	73,926	2.95%	56.19%
Educ & Gen + Other Inst	$115,471	12.55%	384.13%
All Other Line Items	$2,759	-4.06%	228.23%
Total	$118,230	12.10%	378.83%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

Table 6—CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	1979-80 Actual	1-Yr Inc	1980-81 Actual	1-Yr Inc	1981-82 Actual	1-Yr Inc
UNIVERSITY OF UTAH											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Ed & Gen + Coop Nursing	$27,488	$27,207	-1.02%	$25,041	-7.96%	$24,178	-3.45%	$25,306	4.67%	$25,874	2.24%
Medical Programs (Incl 5th Path)	$2,049	$2,284	11.45%	$2,197	-3.80%	$2,226	1.31%	$2,328	4.55%	$1,954	-16.05%
All Other (Including KUED)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$29,537	$29,491	-0.16%	$27,239	-7.64%	$26,404	-3.06%	$27,634	4.66%	$27,828	0.70%
UTAH STATE UNIVERSITY											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Ed & Gen + CE Centers + Coop M Ed	$14,115	$15,145	7.30%	$14,600	-3.60%	$13,816	-5.37%	$14,347	3.84%	$14,364	0.12%
Agricultural Programs	$0	$0	--	$0	--	$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$14,115	$15,145	7.30%	$14,600	-3.60%	$13,816	-5.37%	$14,347	3.84%	$14,364	0.12%
WEBER STATE UNIVERSITY											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Ed & Gen + Coop Nursing	$7,838	$8,143	3.90%	$8,000	-1.75%	$8,638	7.97%	$8,991	4.09%	$9,013	0.25%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$7,838	$8,143	3.90%	$8,000	-1.75%	$8,638	7.97%	$8,991	4.09%	$9,013	0.25%
SOUTHERN UTAH UNIVERSITY											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Ed & Gen + Coop M Ed	$1,633	$1,806	10.64%	$1,745	-3.42%	$1,803	3.34%	$1,846	2.40%	$1,784	-3.34%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$1,633	$1,806	10.64%	$1,745	-3.42%	$1,803	3.34%	$1,846	2.40%	$1,784	-3.34%
SNOW COLLEGE											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Education and General	$604	$688	13.82%	$705	2.42%	$790	12.10%	$919	16.35%	$1,031	12.22%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$604	$688	13.82%	$705	2.42%	$790	12.10%	$919	16.35%	$1,031	12.22%
DIXIE COLLEGE											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Education and General	$966	$1,057	9.45%	$1,043	-1.28%	$1,038	-0.53%	$1,122	8.16%	$1,086	-3.28%
All Other (Incl ZP Amp)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$966	$1,057	9.45%	$1,043	-1.28%	$1,038	-0.53%	$1,122	8.16%	$1,086	-3.28%
COLLEGE OF EASTERN UTAH											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Ed & Gen + San Juan Ctr	$411	$530	29.09%	$466	-12.12%	$580	24.51%	$616	6.12%	$680	10.46%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$411	$530	29.09%	$466	-12.12%	$580	24.51%	$616	6.12%	$680	10.46%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Education and General	$2,407	$2,567	6.65%	$2,706	5.42%	$2,727	0.75%	$3,132	14.87%	$3,449	10.13%
All Other	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$2,407	$2,567	6.65%	$2,706	5.42%	$2,727	0.75%	$3,132	14.87%	$3,449	10.13%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Education and General	$2,692	$2,853	6.00%	$2,775	-2.73%	$2,746	-1.04%	$3,102	12.95%	$3,689	18.93%
All Other (Excl Sk Ctr)	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$2,692	$2,853	6.00%	$2,775	-2.73%	$2,746	-1.04%	$3,102	12.95%	$3,689	18.93%
SBR AND STATEWIDE											
SBR Administration	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Other Statewide	$0	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$0	$0	--	$0	--	$0	--	$0	--	$0	--
TOTAL USHE											
Annualized FTE*	47,330	47,176	-0.33%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Educ & Gen + Other Inst	$58,152	$59,997	3.17%	$57,082	-4.86%	$56,316	-1.34%	$59,381	5.44%	$60,971	2.68%
All Other Line Items	$2,049	$2,284	11.45%	$2,197	-3.80%	$2,226	1.31%	$2,328	4.55%	$1,954	-16.05%
Total	$60,202	$62,281	3.45%	$59,279	-4.82%	$58,542	-1.24%	$61,709	5.41%	$62,925	1.97%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

Table 6--CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1982-83 Actual	1-Yr Inc	1983-84 Actual	1-Yr Inc	1984-85 Actual	1-Yr Inc	1985-86 Actual	1-Yr Inc	1986-87 Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	19 454	3 30%	19 492	0 20%	19 445	-0 24%	19 153	-1 50%	18 892	-1 36%
Ed & Gen + Coop Nursing	$27 530	6 40%	$28 658	4 10%	$29 338	2 37%	$30 176	2 86%	$32 691	8 33%
Medical Programs (Incl 5th Path)	$1 952	-0 09%	$1 990	1 92%	$2.111	6 11%	$2 869	35 89%	$2 561	-10 74%
All Other (Including KUED)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$29 482	5 94%	$30 647	3 95%	$31 449	2 61%	$33 045	5 08%	$35 252	6 68%
UTAH STATE UNIVERSITY										
Annualized FTE**	10 553	1 81%	10 989	4 13%	10 663	-2 97%	10 306	-3 35%	10 353	0 46%
Ed & Gen + CE Centers + Coop M Ed	$14 745	2 66%	$14 526	-1 49%	$14 136	-2 68%	$13 999	-0 97%	$15 034	7 39%
Agricultural Programs	$0	--	$0	--	$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$14 745	2 66%	$14 526	-1 49%	$14 136	-2 68%	$13 999	-0 97%	$15 034	7 39%
WEBER STATE UNIVERSITY										
Annualized FTE***	9 010	0 96%	8 822	-2 09%	8 467	-4 02%	8 579	1 32%	9 027	5 22%
Ed & Gen + Coop Nursing	$9 637	6 91%	$9 621	-0 17%	$9 580	-0 42%	$9 990	4 28%	$11 236	12 46%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$9 637	6 91%	$9 621	-0 17%	$9 580	-0 42%	$9 990	4 28%	$11 236	12 46%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2 173	13 06%	2 315	6 53%	2 410	4 10%	2 361	-2 03%	2 685	13 72%
Ed & Gen + Coop M Ed	$2 046	14 68%	$2 076	1 45%	$2.213	6 61%	$2 229	0 71%	$2 662	19 41%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$2 046	14 68%	$2 076	1 45%	$2.213	6 61%	$2 229	0 71%	$2 662	19 41%
SNOW COLLEGE										
Annualized FTE	1 025	-9 45%	1 146	11 80%	1 130	-1 40%	1,142	1 06%	1 265	10 77%
Education and General	$907	-12 02%	$1,045	15 13%	$1,018	-2 57%	$1,060	4 09%	$1,249	17 87%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$907	-12 02%	$1 045	15 13%	$1,018	-2 57%	$1,060	4 09%	$1 249	17 87%
DIXIE COLLEGE										
Annualized FTE	1 436	4 06%	1 449	0 91%	1 483	2 35%	1 646	10 99%	1 843	11 97%
Education and General	$1 148	5 72%	$1 174	2 27%	$1 257	7 12%	$1 481	17 79%	$1 691	14 17%
All Other (Incl ZP Amp)	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$1,148	5 72%	$1 174	2 27%	$1 257	7 12%	$1 481	17 79%	$1,691	14 17%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	922	11 22%	1 065	15 51%	1 162	9 11%	1,141	-1 81%	1 309	14 72%
Ed & Gen + San Juan Ctr	$752	10 53%	$827	9 96%	$848	2 65%	$928	9 33%	$1 081	16 51%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$752	10 53%	$827	9 96%	$848	2 65%	$928	9 33%	$1,081	16 51%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5 035	15 77%	5 272	4 71%	4 947	-6 16%	4 899	-0 97%	5 206	6 27%
Education and General	$4 293	24 45%	$4 620	7 63%	$4 574	-1 01%	$4 977	8 83%	$5 900	18 53%
All Other	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$4 293	24 45%	$4 620	7 63%	$4 574	-1 01%	$4 977	8 83%	$5 900	18 53%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5 339	16 75%	5 518	3 35%	5 563	0 82%	5,720	2 82%	5 845	2 19%
Education and General	$4 589	24 38%	$5 351	16 62%	$5 208	-2 67%	$5,980	14 82%	$6 811	13 89%
All Other (Excl Sk Ctr)	$0	--	$0	--	$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$4 589	24 38%	$5 351	16 62%	$5.208	-2 67%	$5 980	14 82%	$6 811	13 89%
SBR AND STATEWIDE										
SBR Administration	$0	--	$0	--	$0	--	$0	--	$0	--
Other Statewide	$0	--	$0	--	$0	--	$0	--	$0	--
Total	$0	--	$0	--	$0	--	$0	--	$0	--
TOTAL USHE										
Annualized FTE*	54 946	5 05%	56 068	2 04%	55 270	-1 42%	54 947	-0 58%	56 425	2 69%
Educ & Gen + Other Inst	$65 647	7 67%	$67 896	3 43%	$68,173	0 41%	$70,820	3 88%	$78 353	10 64%
All Other Line Items	$1,952	-0 09%	$1 990	1 92%	$2,111	6 11%	$2 869	35 89%	$2 561	-10 74%
Total	$67 599	7 43%	$69 886	3 38%	$70 284	0 57%	$73,688	4 84%	$80 913	9 80%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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Table 6–CONSTANT Dollar Tuition &	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
Fee Revenues in thousands of dollars	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Ed & Gen + Coop Nursing	$31,899	-2.42%	$32,385	1.52%	$34,269	5.82%	$36,001	5.06%	$39,173	8.81%
Medical Programs (Incl 5th Path)	$2,421	-5.47%	$2,564	5.93%	$2,734	6.63%	$2,822	3.22%	$2,957	4.77%
All Other (Including KUED)	$0		$0		$0	--	$0	--	$0	--
Total	$34,320	-2.64%	$34,949	1.83%	$37,003	5.88%	$38,824	4.92%	$42,130	8.52%
UTAH STATE UNIVERSITY										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Ed & Gen + CE Centers + Coop M Ed	$14,495	-3.58%	$15,294	5.51%	$16,738	9.44%	$18,565	10.92%	$18,027	-2.90%
Agricultural Programs	$0		$0		$0	--	$0	--	$0	--
All Other (Including Prod Ctr)	$0		$0		$0	--	$0	--	$0	--
Total	$14,495	-3.58%	$15,294	5.51%	$16,738	9.44%	$18,565	10.92%	$18,027	-2.90%
WEBER STATE UNIVERSITY										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Ed & Gen + Coop Nursing	$11,531	2.63%	$12,535	8.71%	$13,578	8.32%	$13,571	-0.05%	$15,658	15.38%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$11,531	2.63%	$12,535	8.71%	$13,578	8.32%	$13,571	-0.05%	$15,658	15.38%
SOUTHERN UTAH UNIVERSITY										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Ed & Gen + Coop M Ed	$2,668	0.22%	$2,857	7.11%	$3,351	17.27%	$3,703	10.52%	$4,107	10.90%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$2,668	0.22%	$2,857	7.11%	$3,351	17.27%	$3,703	10.52%	$4,107	10.90%
SNOW COLLEGE										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Education and General	$1,301	4.19%	$1,362	4.66%	$1,793	31.69%	$1,859	3.65%	$2,174	16.94%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$1,301	4.19%	$1,362	4.66%	$1,793	31.69%	$1,859	3.65%	$2,174	16.94%
DIXIE COLLEGE										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Education and General	$1,929	14.12%	$1,910	-1.02%	$2,112	10.60%	$2,129	0.81%	$2,233	4.89%
All Other (Incl ZP Amp)	$0		$0		$0	--	$0	--	$0	--
Total	$1,929	14.12%	$1,910	-1.02%	$2,112	10.60%	$2,129	0.81%	$2,233	4.89%
COLLEGE OF EASTERN UTAH										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Ed & Gen + San Juan Ctr	$996	-7.87%	$1,041	4.59%	$1,159	11.30%	$1,303	12.45%	$1,428	9.58%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$996	-7.87%	$1,041	4.59%	$1,159	11.30%	$1,303	12.45%	$1,428	9.58%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Education and General	$5,969	1.17%	$6,222	4.25%	$7,260	16.69%	$7,628	5.06%	$9,012	18.14%
All Other	$0		$0		$0	--	$0	--	$0	--
Total	$5,969	1.17%	$6,222	4.25%	$7,260	16.69%	$7,628	5.06%	$9,012	18.14%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Education and General	$6,736	-1.09%	$7,563	12.27%	$9,159	21.11%	$10,521	14.86%	$13,682	30.05%
All Other (Excl Sk Ctr)	$0		$0		$0	--	$0	--	$0	--
Total (Excl Sk Ctr)	$6,736	-1.09%	$7,563	12.27%	$9,159	21.11%	$10,521	14.86%	$13,682	30.05%
SBR AND STATEWIDE										
SBR Administration	$0		$0		$0	--	$0	--	$0	--
Other Statewide	$0		$0		$0	--	$0	--	$0	--
Total	$0		$0		$0	--	$0	--	$0	--
TOTAL USHE										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Educ & Gen + Other Inst	$77,524	-1.06%	$81,169	4.70%	$89,420	10.17%	$95,280	6.55%	$105,494	10.72%
All Other Line Items	$2,421	-5.47%	$2,564	5.93%	$2,734	6.63%	$2,822	3.22%	$2,957	4.77%
Total	$79,944	-1.20%	$83,733	4.74%	$92,154	10.06%	$98,103	6.46%	$108,451	10.55%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

Table 6–CONSTANT Dollar Tuition & Fee Revenues in thousands of dollars	1992-93 Actual	1-Yr inc	16-Yr inc
UNIVERSITY OF UTAH			
Annualized FTE*	21 252	0 45%	11 96%
Ed & Gen + Coop Nursing	$39 664	1 25%	44 30%
Medical Programs (Incl 5th Path)	$2.759	-6 70%	34 62%
All Other (Including KUED)	$0	--	--
Total	$42 423	0 70%	43 62%
UTAH STATE UNIVERSITY			
Annualized FTE**	13 352	2 21%	40 28%
Ed & Gen + CE Centers + Coop M Ed	$22 583	25 27%	60 00%
Agricultural Programs	$0	--	--
All Other (Including Prod Ctr)	$0	--	--
Total	$22 583	25 27%	60 00%
WEBER STATE UNIVERSITY			
Annualized FTE***	11 079	1 31%	45 13%
Ed & Gen + Coop Nursing	$15 997	2 16%	104 11%
All Other	$0	--	--
Total	$15 997	2 16%	104 11%
SOUTHERN UTAH UNIVERSITY			
Annualized FTE	3 727	0 78%	106 25%
Ed & Gen + Coop M Ed	$4 581	11 54%	180 60%
All Other	$0	--	--
Total	$4 581	11 54%	180 60%
SNOW COLLEGE			
Annualized FTE	2 214	11 26%	160 78%
Education and General	$2 715	24 90%	349 16%
All Other	$0	--	--
Total	$2.715	24 90%	349 16%
DIXIE COLLEGE			
Annualized FTE	2 291	-0 26%	99 22%
Education and General	$2 267	1 51%	134 80%
All Other (Incl ZP Amp)	$0	--	--
Total	$2 267	1 51%	134 80%
COLLEGE OF EASTERN UTAH			
Annualized FTE****	1 763	4 13%	224 68%
Ed & Gen + San Juan Ctr	$1 500	5 02%	265 23%
All Other	$0	--	--
Total	$1 500	5 02%	265 23%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7 473	11 01%	159 39%
Education and General	$11 258	24 93%	367 68%
All Other	$0	--	--
Total	$11 258	24 93%	367 68%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10 775	5 19%	171 82%
Education and General	$14 906	8 95%	453 73%
All Other (Excl Sk Ctr)	$0	--	--
Total (Excl Sk Ctr)	$14 906	8 95%	453 73%
SBR AND STATEWIDE			
SBR Administration	$0	--	--
Other Statewide	$0	--	--
Total	$0	--	--
TOTAL USHE			
Annualized FTE*	73 926	2 95%	56 19%
Educ & Gen + Other Inst	$115 471	9 46%	98 57%
All Other Line Items	$2.759	-6 70%	34 62%
Total	$118 230	9 02%	96 39%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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TABLE 7--CURRENT Dollar Expenditures,	1976-77	1977-78		1978-79		1979-80		1980-81		1981-82	
TAX FUNDS, & TUITION/FEES PER FTE	Actual	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Current $ Expenditures/FTE	$2,917	$3,249	11.39%	$3,715	14.35%	$3,880	4.43%	$4,134	6.54%	$4,630	12.00%
Current $ Tax Fund Approp/FTE	$2,109	$2,431	15.25%	$2,813	15.69%	$2,848	1.25%	$3,107	9.11%	$3,472	11.73%
Current $ Tuition & Fees/FTE	$594	$637	7.21%	$665	4.38%	$709	6.69%	$820	15.65%	$910	10.98%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Current $ Expenditures/FTE	$2,679	$2,914	8.77%	$3,410	17.03%	$3,553	4.19%	$3,612	1.66%	$4,043	11.93%
Current $ Tax Fund Approp/FTE	$1,908	$2,099	9.97%	$2,500	19.13%	$2,543	1.74%	$2,620	2.99%	$2,910	11.08%
Current $ Tuition & Fees/FTE	$608	$681	12.01%	$761	11.67%	$781	2.66%	$842	7.85%	$918	8.99%
WEBER STATE UNIVERSITY--E & G + Coo											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Current $ Expenditures/FTE	$2,121	$2,446	15.34%	$2,697	10.25%	$2,680	-0.62%	$2,797	4.34%	$3,068	9.69%
Current $ Tax Fund Approp/FTE	$1,587	$1,919	20.95%	$2,128	10.90%	$2,023	-4.95%	$2,113	4.42%	$2,331	10.35%
Current $ Tuition & Fees/FTE	$421	$478	13.61%	$510	6.67%	$575	12.73%	$613	6.57%	$669	9.14%
SOUTHERN UTAH UNIVERSITY--Ed & Gen											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	%	1,948	5.13%	1,922	-1.33%
Current $ Expenditures/FTE	$2,480	$2,898	16.85%	$3,224	11.24%	$3,294	%	$3,503	6.34%	$3,960	13.05%
Current $ Tax Fund Approp/FTE	$2,052	$2,364	15.23%	$2,715	14.85%	$2,666	-1.82%	$2,854	7.07%	$3,242	13.60%
Current $ Tuition & Fees/FTE	$371	$452	21.90%	$484	7.19%	$526	8.61%	$576	9.60%	$615	6.70%
SNOW COLLEGE--Ed & Gen											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Current $ Expenditures/FTE	$2,455	$2,650	7.95%	$3,165	19.42%	$3,242	2.45%	$3,302	1.85%	$3,671	11.17%
Current $ Tax Fund Approp/FTE	$2,093	$2,302	9.98%	$2,814	22.27%	$2,689	-4.44%	$2,740	1.89%	$3,023	10.31%
Current $ Tuition & Fees/FTE	$292	$329	12.69%	$375	13.90%	$426	13.70%	$505	18.39%	$604	19.64%
DIXIE COLLEGE--Ed & Gen											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Current $ Expenditures/FTE	$2,094	$2,349	12.19%	$2,755	17.29%	$2,901	5.27%	$2,887	-0.47%	$3,116	7.93%
Current $ Tax Fund Approp/FTE	$1,634	$1,847	13.02%	$2,286	23.81%	$2,351	2.84%	$2,336	-0.64%	$2,499	6.96%
Current $ Tuition & Fees/FTE	$344	$403	16.99%	$456	13.14%	$492	7.85%	$515	4.79%	$521	1.15%
COLLEGE OF EASTERN UTAH--E&G + SJC											
Annualized FTE****	543	9	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Current $ Expenditures/FTE	$2,998	$[illegible]85	-1.10%	$3,416	15.21%	$4,091	19.76%	$3,810	-6.86%	$3,940	3.40%
Current $ Tax Fund Approp/FTE	$2,659	$2,511	-5.58%	$2,876	14.53%	$3,363	16.96%	$3,213	-4.46%	$3,264	1.57%
Current $ Tuition & Fees/FTE	$310	$358	15.25%	$337	-5.79%	$502	48.96%	$497	-0.89%	$543	9.29%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Current $ Expenditures/FTE	$1,702	$2,024	18.96%	$2,440	20.53%	$2,296	-5.89%	$2,254	-1.83%	$2,364	4.87%
Current $ Tax Fund Approp/FTE	$1,202	$1,551	29.03%	$1,825	17.63%	$1,673	-8.32%	$1,616	-3.38%	$1,622	0.35%
Current $ Tuition & Fees/FTE	$343	$392	14.51%	$446	13.57%	$453	1.74%	$496	9.39%	$525	5.92%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,984	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Current $ Expenditures/FTE	$1,638	$1,818	11.00%	$2,135	17.46%	$2,201	3.09%	$2,303	4.66%	$2,438	5.83%
Current $ Tax Fund Approp/FTE	$1,165	$1,364	17.04%	$1,607	17.86%	$1,650	2.69%	$1,720	4.19%	$1,748	1.66%
Current $ Tuition & Fees/FTE	$279	$314	12.81%	$347	10.49%	$384	10.49%	$454	18.37%	$534	17.70%
TOTAL USHE--Ed & Gen + Related Inst											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Current $ Expenditures/FTE	$2,515	$2,808	11.63%	$3,218	14.61%	$3,311	2.89%	$3,426	3.48%	$3,771	10.05%
Current $ Tax Fund Approp/FTE	$1,843	$2,120	15.06%	$2,459	16.00%	$2,455	-0.18%	$2,575	4.88%	$2,814	9.31%
Current $ Tuition & Fees/FTE	$504	$557	10.44%	$596	7.10%	$636	6.73%	$706	10.93%	$772	9.42%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES, USHE

TABLE 7--CURRENT Dollar Expenditures,	1982-83		1983-84		1984-85		1985-86		1986-87	
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Current $ Expenditures/FTE	$5,074	9.60%	$5,202	2.51%	$5,700	9.58%	$6,280	10.18%	$6,289	0.14%
Current $ Tax Fund Approp/FTE	$3,691	6.31%	$3,821	3.52%	$4,454	16.55%	$4,685	5.20%	$4,713	0.60%
Current $ Tuition & Fees/FTE	$973	6.95%	$1,050	7.83%	$1,120	6.67%	$1,214	8.39%	$1,348	11.04%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Current $ Expenditures/FTE	$4,368	8.04%	$4,306	-1.41%	$4,932	14.54%	$5,576	13.06%	$5,451	-2.25%
Current $ Tax Fund Approp/FTE	$3,167	8.84%	$3,158	-0.29%	$3,862	22.29%	$4,242	9.85%	$4,288	1.09%
Current $ Tuition & Fees/FTE	$981	4.69%	$944	-1.81%	$984	4.25%	$1,046	6.35%	$1,131	8.08%
WEBER STATE UNIVERSITY--E & G + Coo										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Current $ Expenditures/FTE	$3,450	12.45%	$3,564	3.32%	$4,084	14.59%	$4,427	8.38%	$4,167	-5.86%
Current $ Tax Fund Approp/FTE	$2,553	9.53%	$2,737	7.18%	$3,306	20.79%	$3,398	2.80%	$3,190	-6.12%
Current $ Tuition & Fees/FTE	$736	9.95%	$778	5.82%	$840	7.86%	$897	6.83%	$969	8.06%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Current $ Expenditures/FTE	$3,940	-0.49%	$3,831	-2.76%	$4,144	8.16%	$4,636	11.86%	$4,087	-11.85%
Current $ Tax Fund Approp/FTE	$3,195	-1.46%	$3,119	-2.38%	$3,440	10.30%	$3,726	8.32%	$3,246	-12.88%
Current $ Tuition & Fees/FTE	$648	5.32%	$640	-1.16%	$681	6.45%	$727	6.71%	$772	6.16%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Current $ Expenditures/FTE	$4,381	19.34%	$4,373	-0.19%	$4,827	10.39%	$5,346	10.74%	$4,596	-14.02%
Current $ Tax Fund Approp/FTE	$3,765	24.58%	$3,627	-3.68%	$4,281	18.03%	$4,348	1.57%	$3,925	-9.72%
Current $ Tuition & Fees/FTE	$609	0.89%	$651	6.88%	$668	2.71%	$715	6.91%	$769	7.58%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Current $ Expenditures/FTE	$3,321	6.58%	$3,373	1.56%	$3,666	8.69%	$3,786	3.28%	$3,579	-5.47%
Current $ Tax Fund Approp/FTE	$2,642	5.73%	$2,738	3.62%	$3,030	10.68%	$2,914	-3.83%	$2,828	-2.95%
Current $ Tuition & Fees/FTE	$550	5.49%	$578	5.19%	$629	8.80%	$693	10.16%	$714	3.08%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Current $ Expenditures/FTE	$3,959	0.49%	$3,663	-7.47%	$3,738	2.05%	$4,640	24.11%	$3,998	-13.83%
Current $ Tax Fund Approp/FTE	$3,271	0.22%	$2,963	-9.41%	$3,311	11.74%	$3,499	5.68%	$3,333	-4.76%
Current $ Tuition & Fees/FTE	$561	3.19%	$554	-1.20%	$542	-2.21%	$626	15.57%	$643	2.67%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Current $ Expenditures/FTE	$2,260	-4.41%	$2,273	0.61%	$2,769	21.82%	$3,144	13.51%	$3,063	-2.56%
Current $ Tax Fund Approp/FTE	$1,524	-6.07%	$1,517	-0.43%	$2,014	32.76%	$2,189	8.68%	$2,058	-5.96%
Current $ Tuition & Fees/FTE	$586	11.61%	$626	6.69%	$686	9.66%	$783	14.07%	$882	12.76%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Current $ Expenditures/FTE	$2,286	-6.21%	$2,457	7.48%	$2,751	11.94%	$3,115	13.23%	$3,088	-0.86%
Current $ Tax Fund Approp/FTE	$1,636	-6.42%	$1,643	0.46%	$2,042	24.23%	$2,136	4.64%	$2,126	-0.48%
Current $ Tuition & Fees/FTE	$591	10.62%	$692	17.11%	$695	0.36%	$805	15.91%	$907	12.68%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Current $ Expenditures/FTE	$4,021	6.64%	$4,073	1.29%	$4,564	12.05%	$5,051	10.67%	$4,882	-3.34%
Current $ Tax Fund Approp/FTE	$2,953	4.92%	$3,012	2.01%	$3,592	19.26%	$3,787	5.42%	$3,698	-2.37%
Current $ Tuition & Fees/FTE	$822	6.42%	$864	5.20%	$915	5.88%	$993	8.46%	$1,081	8.92%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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TABLE 7--CURRENT Dollar Expenditures, TAX FUNDS, & TUITION/FEES PER FTE	1987-88 Actual	1-Yr Inc	1988-89 Actual	1-Yr Inc	1989-90 Actual	1-Yr Inc	1990-91 Actual	1-Yr Inc	1991-92 ***** Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	18 896	0 02%	18 622	-1 45%	18 998	[illegible]01%	19 769	4 07%	21 156	7 02%
Current $ Expenditures/FTE	$6 504	3 43%	$6 807	4 66%	$6 803	[illegible]%	$7 120	4 66%	$7 167	0 66%
Current $ Tax Fund Approp/FTE	$4 980	5 67%	$5 187	4 15%	$5 361	[illegible]5%	$5 305	1 03%	$5 278	-0 51%
Current $ Tuition & Fees/FTE	$1 373	1 88%	$1 477	7 57%	$1 603	8 55%	$1 720	7 27%	$1 801	4 71%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10 397	0 42%	10 631	2 25%	11 205	5 40%	12 226	9 11%	13 063	6 85%
Current $ Expenditures/FTE	$5 724	5 01%	$5 851	2 23%	$5 910	1 01%	$5 835	-1 28%	$5 907	1 23%
Current $ Tax Fund Approp/FTE	$4 520	5 39%	$4 471	-1 07%	$4 587	2 58%	$4 426	-3 50%	$4 475	1 10%
Current $ Tuition & Fees/FTE	$1 134	0 27%	$1 222	7 75%	$1 327	8 66%	$1 434	8 03%	$1 342	-6 41%
WEBER STATE UNIVERSITY--E & G + Coo										
Annualized FTE***	9 279	2 79%	9 475	2 11%	10 034	5 90%	10 362	3 27%	10 936	5 54%
Current $ Expenditures/FTE	$4 280	2 70%	$4 235	-1 06%	$4 283	1 13%	$4 873	13 78%	$4 803	-1 42%
Current $ Tax Fund Approp/FTE	$3 289	3 09%	$3 280	-0 26%	$3 207	-2 25%	$3 390	5 71%	$3 363	-0 79%
Current $ Tuition & Fees/FTE	$1 011	4 27%	$1,123	11 16%	$1 203	7 04%	$1 237	2 84%	$1 392	12 59%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,779	3 50%	2,894	4 14%	3,044	5 18%	3 440	13 01%	3,698	7 50%
Current $ Expenditures/FTE	$4 162	1 85%	$4 168	0 12%	$4 493	7 8[illegible]%	$4 469	-0 53%	$4 468	-0 02%
Current $ Tax Fund Approp/FTE	$3 292	1 42%	$3,265	-0 [illegible]2%	$3,514	7 62%	$3 371	-4 06%	$3 356	-0 45%
Current $ Tuition & Fees/FTE	$781	1 12%	$838	7 40%	$978	16 67%	$1 017	3 92%	$1 080	6 24%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1 244	-1 66%	1 375	10 53%	1 616	17 53%	1 768	9 41%	1 990	12 56%
Current $ Expenditures/FTE	$5,180	12 69%	$4 639	-10 44%	$4 418	-4 77%	$4 770	7 97%	$4 537	-4 87%
Current $ Tax Fund Approp/FTE	$4 183	6 58%	$3 871	-7 46%	$3 644	-5 87%	$3 638	-0 16%	$3 520	-3 24%
Current $ Tuition & Fees/FTE	$851	10 65%	$841	-1 12%	$986	17 26%	$993	0 67%	$1 062	6 99%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1 812	-1 68%	1,802	-0 55%	1 992	10 54%	2,156	8 23%	2 297	6 54%
Current $ Expenditures/FTE	$3 723	4 01%	$4,144	11 32%	$4 228	2 02%	$4 274	1 10%	$4 158	-2 72%
Current $ Tax Fund Approp/FTE	$3 010	6 43%	$3 139	4 30%	$3 141	0 07%	$3,111	-0 97%	$3 204	3 01%
Current $ Tuition & Fees/FTE	$866	21 22%	$900	3 93%	$942	4 70%	$933	-1 03%	$946	1 39%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	1 281	-2 14%	1 354	5 70%	1 420	4 87%	1,684	18 59%	1 693	0 53%
Current $ Expenditures/FTE	$4 310	7 79%	$4 230	-1 86%	$4 563	7 89%	$4 438	-2 74%	$4 870	9 73%
Current $ Tax Fund Approp/FTE	$3,540	6 22%	$3,472	-1 93%	$3 843	10 68%	$3 599	-6 36%	$3 897	8 29%
Current $ Tuition & Fees/FTE	$632	-1 68%	$653	3 33%	$725	11 06%	$731	0 76%	$820	12 25%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5 302	1 84%	5 329	0 51%	5 854	9 85%	5 787	-1 14%	6 732	16 33%
Current $ Expenditures/FTE	$3 092	0 94%	$3,277	5 99%	$3 438	4 91%	$3 799	10 51%	$3 611	-4 95%
Current $ Tax Fund Approp/FTE	$2,105	2 27%	$2 188	3 92%	$2 182	-0 28%	$2 444	12 02%	$2,289	-6 38%
Current $ Tuition & Fees/FTE	$915	3 74%	$991	8 30%	$1,102	11 16%	$1 245	12 94%	$1 302	4 59%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6 073	3 90%	6 530	7 53%	7 [illegible]84	16 14%	8 596	13 34%	10 243	19 16%
Current $ Expenditures/FTE	$2,973	-3 74%	$3 256	9 52%	$3 182	-2 26%	$3 478	9 29%	$3 624	4 21%
Current $ Tax Fund Approp/FTE	$2 153	1 28%	$2 149	-0 20%	$2 137	-0 57%	$2 394	12 05%	$2 391	-0 14%
Current $ Tuition & Fees/FTE	$902	-0 59%	$983	9 02%	$1 073	9 13%	$1 156	7 69%	$1,299	12 40%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	57 063	1 13%	58,012	1 66%	61 745	6 43%	65 788	6 55%	71 808	9 15%
Current $ Expenditures/FTE	$5 027	2 97%	$5 162	2 68%	$5 157	-0 10%	$5 395	4 63%	$5 377	-0 35%
Current $ Tax Fund Approp/FTE	$3 859	4 36%	$3 896	0 97%	$3 930	0 87%	$3 947	0 42%	$3 902	-1 14%
Current $ Tuition & Fees/FTE	$1,105	2 17%	$1 188	7 54%	$1 287	8 31%	$1 368	6 27%	$1 429	4 47%

* Excluding Medical ** Including Cont Ed Centers *** Including Coop Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 7–CURRENT Dollar Expenditures,	1992-93		
TAX FUNDS, & TUITION/FEES PER FTE	Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs			
Annualized FTE*	21,252	0.45%	11.96%
Current $ Expenditures/FTE	$7,376	2.91%	152.87%
Current $ Tax Fund Approp/FTE	$5,564	5.42%	163.78%
Current $ Tuition & Fees/FTE	$1,866	3.64%	214.24%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed			
Annualized FTE**	13,352	2.21%	40.28%
Current $ Expenditures/FTE	$6,131	3.79%	128.86%
Current $ Tax Fund Approp/FTE	$4,674	4.45%	144.91%
Current $ Tuition & Fees/FTE	$1,691	26.02%	178.08%
WEBER STATE UNIVERSITY--E & G + Coo			
Annualized FTE***	11,079	1.31%	45.13%
Current $ Expenditures/FTE	$4,983	3.73%	134.96%
Current $ Tax Fund Approp/FTE	$3,518	4.55%	121.60%
Current $ Tuition & Fees/FTE	$1,444	3.70%	242.90%
SOUTHERN UTAH UNIVERSITY--Ed & Gen			
Annualized FTE	3,727	0.78%	106.25%
Current $ Expenditures/FTE	$4,907	9.81%	97.82%
Current $ Tax Fund Approp/FTE	$3,651	8.78%	77.94%
Current $ Tuition & Fees/FTE	$1,229	13.80%	231.70%
SNOW COLLEGE--Ed & Gen			
Annualized FTE	2,214	11.26%	160.78%
Current $ Expenditures/FTE	$4,430	-2.37%	80.45%
Current $ Tax Fund Approp/FTE	$3,399	-3.43%	62.43%
Current $ Tuition & Fees/FTE	$1,226	15.44%	319.95%
DIXIE COLLEGE--Ed & Gen			
Annualized FTE	2,291	-0.26%	99.22%
Current $ Expenditures/FTE	$4,476	7.66%	113.77%
Current $ Tax Fund Approp/FTE	$3,508	9.47%	114.68%
Current $ Tuition & Fees/FTE	$990	4.65%	187.36%
COLLEGE OF EASTERN UTAH--E&G + SJC			
Annualized FTE****	1,763	4.13%	224.68%
Current $ Expenditures/FTE	$4,948	1.61%	65.06%
Current $ Tax Fund Approp/FTE	$3,919	0.58%	47.39%
Current $ Tuition & Fees/FTE	$851	3.70%	174.26%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7,473	11.01%	159.39%
Current $ Expenditures/FTE	$3,787	4.88%	122.57%
Current $ Tax Fund Approp/FTE	$2,211	-3.39%	83.92%
Current $ Tuition & Fees/FTE	$1,506	15.72%	339.60%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10,775	5.19%	171.82%
Current $ Expenditures/FTE	$3,886	7.24%	137.31%
Current $ Tax Fund Approp/FTE	$2,446	2.30%	109.95%
Current $ Tuition & Fees/FTE	$1,383	6.49%	396.68%
TOTAL USHE--Ed & Gen + Related Inst			
Annualized FTE*	73,926	2.95%	56.19%
Current $ Expenditures/FTE	$5,560	3.41%	121.07%
Current $ Tax Fund Approp/FTE	$4,039	3.52%	119.20%
Current $ Tuition & Fees/FTE	$1,562	9.33%	209.96%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

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TABLE 8--CONSTANT Dollar Expenditures TAX FUNDS, & TUITION/FEES PER FTE	1976-77 Actual	1977-78 Actual	1-Yr Inc	1978-79 Actual	1-Yr Inc	1979-80 Actual	1-Yr Inc	1980-81 Actual	1-Yr Inc	1981-82 Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs											
Annualized FTE*	18,982	18,699	-1.49%	17,975	-3.87%	18,430	2.53%	18,768	1.83%	18,833	0.35%
Constant $ Expenditures/FTE	$7,112	$7,424	4.40%	$7,787	4.89%	$7,178	-7.82%	$6,797	-5.31%	$6,989	2.82%
Constant $ Tax Fund Approp/FTE	$5,143	$5,555	8.01%	$5,895	6.12%	$5,269	-10.63%	$5,109	-3.02%	$5,241	2.58%
Constant $ Tuition & Fees/FTE	$1,448	$1,455	0.47%	$1,393	-4.25%	$1,312	-5.83%	$1,348	2.78%	$1,374	1.89%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed											
Annualized FTE**	9,518	9,729	2.22%	9,156	-5.89%	9,562	4.43%	10,359	8.34%	10,365	0.06%
Constant $ Expenditures/FTE	$6,531	$6,658	1.94%	$7,147	7.35%	$6,573	-8.04%	$5,938	-9.65%	$6,103	2.76%
Constant $ Tax Fund Approp/FTE	$4,653	$4,795	3.06%	$5,240	9.28%	$4,706	-10.20%	$4,307	-8.46%	$4,393	1.98%
Constant $ Tuition & Fees/FTE	$1,483	$1,557	4.98%	$1,595	2.43%	$1,445	-9.39%	$1,385	-4.15%	$1,386	0.06%
WEBER STATE UNIVERSITY--E & G + Coo											
Annualized FTE***	7,634	7,449	-2.42%	7,480	0.42%	8,116	8.50%	8,919	9.89%	8,924	0.06%
Constant $ Expenditures/FTE	$5,171	$5,589	8.10%	$5,653	1.13%	$4,959	-12.28%	$4,599	-7.26%	$4,631	0.71%
Constant $ Tax Fund Approp/FTE	$3,869	$4,386	13.35%	$4,461	1.73%	$3,743	-16.10%	$3,474	-7.20%	$3,519	1.31%
Constant $ Tuition & Fees/FTE	$1,027	$1,093	6.48%	$1,070	-2.16%	$1,064	-0.49%	$1,008	-5.29%	$1,010	0.20%
SOUTHERN UTAH UNIVERSITY--Ed & Gen											
Annualized FTE	1,807	1,750	-3.15%	1,719	-1.77%	1,853	7.80%	1,948	5.13%	1,922	-1.33%
Constant $ Expenditures/FTE	$6,047	$6,623	9.51%	$6,758	2.04%	$6,094	-9.82%	$5,760	-5.49%	$5,978	3.79%
Constant $ Tax Fund Approp/FTE	$5,002	$5,402	7.99%	$5,691	5.35%	$4,932	-13.34%	$4,693	-4.84%	$4,894	4.29%
Constant $ Tuition & Fees/FTE	$903	$1,032	14.24%	$1,015	-1.68%	$973	-4.14%	$948	-2.59%	$928	-2.04%
SNOW COLLEGE--Ed & Gen											
Annualized FTE	849	915	7.77%	897	-1.97%	1,002	11.71%	1,108	10.58%	1,132	2.17%
Constant $ Expenditures/FTE	$5,986	$6,055	1.17%	$6,633	9.54%	$5,998	-9.57%	$5,430	-9.48%	$5,542	2.06%
Constant $ Tax Fund Approp/FTE	$5,102	$5,259	3.07%	$5,899	12.16%	$4,975	-15.66%	$4,505	-9.44%	$4,563	1.28%
Constant $ Tuition & Fees/FTE	$712	$752	5.61%	$786	4.48%	$788	0.36%	$830	5.22%	$911	9.84%
DIXIE COLLEGE--Ed & Gen											
Annualized FTE	1,150	1,148	-0.17%	1,092	-4.88%	1,141	4.49%	1,325	16.13%	1,380	4.15%
Constant $ Expenditures/FTE	$5,105	$5,368	5.15%	$5,775	7.59%	$5,366	-7.09%	$4,747	-11.54%	$4,704	-0.91%
Constant $ Tax Fund Approp/FTE	$3,984	$4,220	5.92%	$4,792	13.57%	$4,350	-9.23%	$3,841	-11.69%	$3,772	-1.80%
Constant $ Tuition & Fees/FTE	$840	$921	9.64%	$955	3.78%	$909	-4.80%	$847	-6.86%	$787	-7.13%
COLLEGE OF EASTERN UTAH--E&G + SJC											
Annualized FTE****	543	649	19.52%	660	1.69%	625	-5.30%	753	20.48%	829	10.09%
Constant $ Expenditures/FTE	$7,309	$6,775	-7.31%	$7,159	5.68%	$7,568	5.71%	$6,265	-17.22%	$5,947	-5.07%
Constant $ Tax Fund Approp/FTE	$6,484	$5,737	-11.51%	$6,027	5.05%	$6,222	3.24%	$5,284	-15.09%	$4,927	-6.75%
Constant $ Tuition & Fees/FTE	$756	$817	8.01%	$706	-13.58%	$928	31.48%	$818	-11.92%	$820	0.34%
UTAH VALLEY STATE COLLEGE											
Annualized FTE	2,881	2,863	-0.62%	2,897	1.19%	3,250	12.19%	3,840	18.15%	4,349	13.26%
Constant $ Expenditures/FTE	$4,149	$4,626	11.49%	$5,114	10.56%	$4,248	-16.93%	$3,707	-12.75%	$3,569	-3.72%
Constant $ Tax Fund Approp/FTE	$2,931	$3,545	20.93%	$3,824	7.90%	$3,095	-19.08%	$2,658	-14.13%	$2,449	-7.87%
Constant $ Tuition & Fees/FTE	$836	$897	7.32%	$934	4.18%	$839	-10.19%	$816	-2.78%	$793	-2.76%
SALT LAKE COMMUNITY COLLEGE											
Annualized FTE	3,964	3,974	0.25%	3,814	-4.03%	3,870	1.47%	4,155	7.36%	4,573	10.06%
Constant $ Expenditures/FTE	$3,993	$4,154	4.03%	$4,475	7.74%	$4,072	-9.01%	$3,787	-6.99%	$3,680	-2.84%
Constant $ Tax Fund Approp/FTE	$2,841	$3,116	9.69%	$3,369	8.11%	$3,053	-9.36%	$2,827	-7.40%	$2,639	-6.67%
Constant $ Tuition & Fees/FTE	$679	$718	5.73%	$728	1.35%	$710	-2.47%	$747	5.20%	$807	8.06%
TOTAL USHE--Ed & Gen + Related Inst											
Annualized FTE*	47,330	47,178	-0.32%	45,690	-3.15%	47,849	4.73%	51,174	6.95%	52,306	2.21%
Constant $ Expenditures/FTE	$6,133	$6,416	4.62%	$6,745	5.13%	$6,126	-9.18%	$5,634	-8.03%	$5,692	1.03%
Constant $ Tax Fund Approp/FTE	$4,492	$4,845	7.84%	$5,155	6.40%	$4,542	-11.89%	$4,234	-6.79%	$4,248	0.35%
Constant $ Tuition & Fees/FTE	$1,229	$1,272	3.50%	$1,249	-1.76%	$1,177	-5.79%	$1,160	-1.41%	$1,166	0.48%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

HISTORY OF ENROLLMENT AND BUDGET CHANGES. USHE

TABLE 9—CONSTANT Dollar Expenditures	1982-83		1983-84		1984-85		1985-86		1986-87	
TAX FUNDS. & TUITION/FEES PER FTE	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	19,454	3.30%	19,492	0.20%	19,445	-0.24%	19,153	-1.50%	18,892	-1.36%
Constant $ Expenditures/FTE	$7,377	5.56%	$7,286	-1.23%	$7,681	5.42%	$8,154	6.15%	$8,076	-0.95%
Constant $ Tax Fund Approp/FTE	$5,366	2.39%	$5,353	-0.26%	$6,002	12.13%	$6,082	1.35%	$6,053	-0.49%
Constant $ Tuition & Fees/FTE	$1,415	3.00%	$1,470	3.89%	$1,509	2.62%	$1,576	4.43%	$1,730	9.83%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10,553	1.81%	10,989	4.13%	10,663	-2.97%	10,306	-3.35%	10,353	0.46%
Constant $ Expenditures/FTE	$6,350	4.06%	$6,032	-5.01%	$6,647	10.19%	$7,240	8.92%	$7,000	-3.32%
Constant $ Tax Fund Approp/FTE	$4,605	4.83%	$4,423	-3.93%	$5,204	17.64%	$5,507	5.83%	$5,507	-0.00%
Constant $ Tuition & Fees/FTE	$1,397	0.83%	$1,322	-5.40%	$1,326	0.29%	$1,358	2.46%	$1,452	6.91%
WEBER STATE UNIVERSITY--E & G + Coop N										
Annualized FTE***	9,010	0.96%	8,822	-2.09%	8,467	-4.02%	8,579	1.32%	9,027	5.22%
Constant $ Expenditures/FTE	$5,016	8.30%	$4,993	-0.46%	$5,504	10.24%	$5,747	4.42%	$5,351	-6.88%
Constant $ Tax Fund Approp/FTE	$3,712	5.49%	$3,834	3.27%	$4,455	16.20%	$4,412	-0.96%	$4,097	-7.14%
Constant $ Tuition & Fees/FTE	$1,070	5.89%	$1,091	1.96%	$1,131	3.76%	$1,165	2.92%	$1,245	6.88%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,173	13.06%	2,315	6.53%	2,410	4.10%	2,361	-2.03%	2,685	13.72%
Constant $ Expenditures/FTE	$5,729	-4.16%	$5,367	-6.31%	$5,585	4.05%	$6,019	7.77%	$5,248	-12.80%
Constant $ Tax Fund Approp/FTE	$4,645	-5.09%	$4,369	-5.94%	$4,636	6.11%	$4,838	4.35%	$4,169	-13.83%
Constant $ Tuition & Fees/FTE	$942	1.43%	$897	-4.77%	$918	2.41%	$944	2.80%	$991	5.00%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1,025	-9.45%	1,146	11.80%	1,130	-1.40%	1,142	1.06%	1,265	10.77%
Constant $ Expenditures/FTE	$6,370	14.94%	$6,125	-3.83%	$6,505	6.20%	$6,940	6.69%	$5,902	-14.96%
Constant $ Tax Fund Approp/FTE	$5,474	19.98%	$5,080	-7.20%	$5,768	13.55%	$5,644	-2.15%	$5,040	-10.70%
Constant $ Tuition & Fees/FTE	$885	-2.83%	$912	2.97%	$901	-1.20%	$928	3.00%	$987	6.41%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,436	4.06%	1,449	0.91%	1,483	2.35%	1,646	10.99%	1,843	11.97%
Constant $ Expenditures/FTE	$4,828	2.65%	$4,725	-2.15%	$4,940	4.56%	$4,915	-0.50%	$4,596	-6.50%
Constant $ Tax Fund Approp/FTE	$3,841	1.83%	$3,835	-0.17%	$4,083	6.47%	$3,783	-7.35%	$3,632	-4.00%
Constant $ Tuition & Fees/FTE	$799	1.59%	$810	1.35%	$848	4.66%	$900	6.13%	$917	1.96%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	922	11.22%	1,065	15.51%	1,162	9.11%	1,141	-1.81%	1,309	14.72%
Constant $ Expenditures/FTE	$5,756	-3.22%	$5,132	-10.85%	$5,038	-1.83%	$6,024	19.57%	$5,135	-14.76%
Constant $ Tax Fund Approp/FTE	$4,756	-3.47%	$4,151	-12.72%	$4,462	7.49%	$4,543	1.82%	$4,280	-5.80%
Constant $ Tuition & Fees/FTE	$815	-0.62%	$776	-4.81%	$730	-5.92%	$813	11.34%	$826	1.56%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,035	15.77%	5,272	4.71%	4,947	-6.16%	4,899	-0.97%	5,206	6.27%
Constant $ Expenditures/FTE	$3,285	-7.94%	$3,185	-3.07%	$3,732	17.19%	$4,081	9.35%	$3,934	-3.62%
Constant $ Tax Fund Approp/FTE	$2,215	-9.53%	$2,125	-4.07%	$2,714	27.72%	$2,842	4.70%	$2,643	-6.98%
Constant $ Tuition & Fees/FTE	$853	7.49%	$876	2.79%	$925	5.50%	$1,016	9.89%	$1,133	11.54%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	5,339	16.75%	5,518	3.35%	5,563	0.82%	5,720	2.82%	5,845	2.19%
Constant $ Expenditures/FTE	$3,324	-9.67%	$3,442	3.55%	$3,707	7.69%	$4,044	9.09%	$3,966	-1.93%
Constant $ Tax Fund Approp/FTE	$2,378	-9.87%	$2,302	-3.21%	$2,751	19.51%	$2,773	0.81%	$2,730	-1.56%
Constant $ Tuition & Fees/FTE	$859	6.54%	$970	12.83%	$936	-3.46%	$1,045	11.67%	$1,165	11.45%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	54,946	5.05%	56,068	2.04%	55,270	-1.42%	54,947	-0.58%	56,425	2.69%
Constant $ Expenditures/FTE	$5,846	2.71%	$5,706	-2.41%	$6,150	7.79%	$6,557	6.62%	$6,269	-4.39%
Constant $ Tax Fund Approp/FTE	$4,293	1.05%	$4,220	-1.72%	$4,841	14.73%	$4,917	1.56%	$4,748	-3.43%
Constant $ Tuition & Fees/FTE	$1,195	2.49%	$1,211	1.36%	$1,233	1.86%	$1,289	4.49%	$1,389	7.74%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

BEST COPY AVAILABLE

TABLE 9--CONSTANT Dollar Expenditures	1987-88		1988-89		1989-90		1990-91		1991-92 *****	
TAX FUNDS & TUITION/FEES PER FTE	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc	Actual	1-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs										
Annualized FTE*	18,896	0.02%	18,622	-1.45%	18,996	2.01%	19,769	4.07%	21,156	7.02%
Constant $ Expenditures/FTE	$7,998	-0.97%	$8,016	0.23%	$7,655	-4.50%	$7,540	-1.51%	$7,370	-2.25%
Constant $ Tax Fund Approp/FTE	$6,124	1.18%	$6,108	-0.26%	$6,032	-1.24%	$5,618	-6.87%	$5,427	-3.39%
Constant $ Tuition & Fees/FTE	$1,688	-2.44%	$1,739	3.02%	$1,804	3.73%	$1,821	0.95%	$1,852	1.68%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed										
Annualized FTE**	10,397	0.42%	10,631	2.25%	11,205	5.40%	12,226	9.11%	13,063	6.85%
Constant $ Expenditures/FTE	$7,038	0.55%	$6,891	-2.10%	$6,651	-3.48%	$6,179	-7.10%	$6,074	-1.70%
Constant $ Tax Fund Approp/FTE	$5,557	0.92%	$5,265	-5.26%	$5,161	-1.98%	$4,687	-9.19%	$4,601	-1.83%
Constant $ Tuition & Fees/FTE	$1,394	-3.99%	$1,439	3.19%	$1,494	3.84%	$1,519	1.66%	$1,380	-9.12%
WEBER STATE UNIVERSITY--E & G + Coop N										
Annualized FTE***	9,279	2.79%	9,475	2.11%	10,034	5.90%	10,362	3.27%	10,936	5.54%
Constant $ Expenditures/FTE	$5,263	-1.66%	$4,987	-5.25%	$4,819	-3.36%	$5,160	7.07%	$4,939	-4.28%
Constant $ Tax Fund Approp/FTE	$4,044	-1.29%	$3,863	-4.48%	$3,609	-6.59%	$3,590	-0.52%	$3,458	-3.66%
Constant $ Tuition & Fees/FTE	$1,243	-0.16%	$1,323	6.46%	$1,353	2.29%	$1,310	-3.22%	$1,432	9.33%
SOUTHERN UTAH UNIVERSITY--Ed & Gen										
Annualized FTE	2,779	3.50%	2,894	4.14%	3,044	5.18%	3,440	13.01%	3,698	7.50%
Constant $ Expenditures/FTE	$5,118	-2.47%	$4,908	-4.11%	$5,056	3.02%	$4,733	-6.39%	$4,594	-2.92%
Constant $ Tax Fund Approp/FTE	$4,048	-2.89%	$3,845	-5.02%	$3,954	2.84%	$3,570	-9.72%	$3,451	-3.33%
Constant $ Tuition & Fees/FTE	$960	-3.17%	$987	2.86%	$1,101	11.49%	$1,077	-2.21%	$1,111	3.16%
SNOW COLLEGE--Ed & Gen										
Annualized FTE	1,244	-1.66%	1,375	10.53%	1,616	17.53%	1,768	9.41%	1,990	12.56%
Constant $ Expenditures/FTE	$6,369	7.91%	$5,463	-14.23%	$4,971	-8.99%	$5,051	1.60%	$4,666	-7.63%
Constant $ Tax Fund Approp/FTE	$5,144	2.05%	$4,559	-11.38%	$4,100	-10.05%	$3,852	-6.05%	$3,620	-6.04%
Constant $ Tuition & Fees/FTE	$1,046	5.95%	$990	-5.31%	$1,110	12.05%	$1,051	-5.26%	$1,092	3.89%
DIXIE COLLEGE--Ed & Gen										
Annualized FTE	1,812	-1.68%	1,802	-0.55%	1,992	10.54%	2,156	8.23%	2,297	6.54%
Constant $ Expenditures/FTE	$4,577	-0.40%	$4,880	6.61%	$4,757	-2.51%	$4,526	-4.86%	$4,275	-5.54%
Constant $ Tax Fund Approp/FTE	$3,701	1.91%	$3,696	-0.12%	$3,535	-4.38%	$3,294	-6.81%	$3,295	0.02%
Constant $ Tuition & Fees/FTE	$1,065	16.08%	$1,060	-0.47%	$1,060	0.05%	$988	-6.86%	$972	-1.55%
COLLEGE OF EASTERN UTAH--E&G + SJC										
Annualized FTE****	1,281	-2.14%	1,354	5.70%	1,420	4.87%	1,684	18.59%	1,693	0.53%
Constant $ Expenditures/FTE	$5,300	3.21%	$4,981	-6.02%	$5,135	3.10%	$4,700	-8.47%	$5,008	6.55%
Constant $ Tax Fund Approp/FTE	$4,353	1.71%	$4,088	-6.08%	$4,324	5.77%	$3,811	-11.88%	$4,007	5.15%
Constant $ Tuition & Fees/FTE	$777	-5.86%	$769	-1.05%	$816	6.13%	$774	-5.18%	$844	9.00%
UTAH VALLEY STATE COLLEGE										
Annualized FTE	5,302	1.84%	5,329	0.51%	5,854	9.85%	5,787	-1.14%	6,732	16.33%
Constant $ Expenditures/FTE	$3,802	-3.35%	$3,859	1.50%	$3,869	0.26%	$4,023	3.99%	$3,713	-7.71%
Constant $ Tax Fund Approp/FTE	$2,589	-2.07%	$2,576	-0.48%	$2,455	-4.71%	$2,588	5.42%	$2,353	-9.07%
Constant $ Tuition & Fees/FTE	$1,126	-0.66%	$1,168	3.72%	$1,240	6.22%	$1,318	6.28%	$1,339	1.56%
SALT LAKE COMMUNITY COLLEGE										
Annualized FTE	6,073	3.90%	6,530	7.53%	7,584	16.14%	8,596	13.34%	10,243	19.16%
Constant $ Expenditures/FTE	$3,655	-7.83%	$3,834	4.88%	$3,581	-6.60%	$3,683	2.84%	$3,726	1.18%
Constant $ Tax Fund Approp/FTE	$2,648	-3.02%	$2,531	-4.42%	$2,405	-4.98%	$2,536	5.45%	$2,459	-3.03%
Constant $ Tuition & Fees/FTE	$1,109	-4.81%	$1,158	4.41%	$1,208	4.28%	$1,224	1.34%	$1,336	9.14%
TOTAL USHE--Ed & Gen + Related Inst										
Annualized FTE*	57,063	1.13%	58,012	1.66%	61,745	6.43%	65,788	6.55%	71,808	9.15%
Constant $ Expenditures/FTE	$6,181	-1.41%	$6,079	-1.66%	$5,803	-4.54%	$5,714	-1.54%	$5,529	-3.23%
Constant $ Tax Fund Approp/FTE	$4,745	-0.07%	$4,588	-3.30%	$4,423	-3.61%	$4,179	-5.50%	$4,012	-4.00%
Constant $ Tuition & Fees/FTE	$1,359	-2.16%	$1,399	2.99%	$1,448	3.50%	$1,448	0.01%	$1,469	1.44%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

TABLE 8--CONSTANT Dollar Expenditures **TAX FUNDS, & TUITION/FEES PER FTE**	1992-93 Actual	1-Yr Inc	16-Yr Inc
UNIVERSITY OF UTAH--E&G + Coop Nurs			
Annualized FTE*	21,252	0.45%	11.96%
Constant $ Expenditures/FTE	$7,376	0.08%	3.71%
Constant $ Tax Fund Approp/FTE	$5,564	2.52%	8.19%
Constant $ Tuition & Fees/FTE	$1,866	0.80%	28.88%
UTAH STATE UNIVERSITY--E&G + Ctrs + M Ed			
Annualized FTE**	13,352	2.21%	40.28%
Constant $ Expenditures/FTE	$6,131	0.94%	-6.13%
Constant $ Tax Fund Approp/FTE	$4,674	1.58%	0.45%
Constant $ Tuition & Fees/FTE	$1,691	22.56%	14.05%
WEBER STATE UNIVERSITY--E & G + Coop N			
Annualized FTE***	11,079	1.31%	45.13%
Constant $ Expenditures/FTE	$4,983	0.88%	-3.63%
Constant $ Tax Fund Approp/FTE	$3,516	1.68%	-9.11%
Constant $ Tuition & Fees/FTE	$1,444	0.85%	40.64%
SOUTHERN UTAH UNIVERSITY--Ed & Gen			
Annualized FTE	3,727	0.78%	106.25%
Constant $ Expenditures/FTE	$4,907	6.80%	-18.86%
Constant $ Tax Fund Approp/FTE	$3,651	5.79%	-27.02%
Constant $ Tuition & Fees/FTE	$1,229	10.68%	36.05%
SNOW COLLEGE--Ed & Gen			
Annualized FTE	2,214	11.26%	160.78%
Constant $ Expenditures/FTE	$4,430	-5.05%	-25.99%
Constant $ Tax Fund Approp/FTE	$3,399	-6.09%	-33.38%
Constant $ Tuition & Fees/FTE	$1,226	12.26%	72.24%
DIXIE COLLEGE--Ed & Gen			
Annualized FTE	2,291	-0.26%	99.22%
Constant $ Expenditures/FTE	$4,476	4.70%	-12.32%
Constant $ Tax Fund Approp/FTE	$3,508	6.46%	-11.95%
Constant $ Tuition & Fees/FTE	$990	1.77%	17.86%
COLLEGE OF EASTERN UTAH--E&G + SJC			
Annualized FTE****	1,763	4.13%	224.68%
Constant $ Expenditures/FTE	$4,948	-1.18%	-32.30%
Constant $ Tax Fund Approp/FTE	$3,919	2.18%	-39.55%
Constant $ Tuition & Fees/FTE	$851	0.85%	12.49%
UTAH VALLEY STATE COLLEGE			
Annualized FTE	7,473	11.01%	159.39%
Constant $ Expenditures/FTE	$3,787	1.99%	-8.71%
Constant $ Tax Fund Approp/FTE	$2,211	-6.05%	-24.57%
Constant $ Tuition & Fees/FTE	$1,506	12.54%	80.30%
SALT LAKE COMMUNITY COLLEGE			
Annualized FTE	10,775	5.19%	171.82%
Constant $ Expenditures/FTE	$3,886	4.30%	-2.67%
Constant $ Tax Fund Approp/FTE	$2,446	-0.51%	-13.89%
Constant $ Tuition & Fees/FTE	$1,383	3.57%	103.71%
TOTAL USHE--Ed & Gen + Related Inst			
Annualized FTE*	73,926	2.95%	56.19%
Constant $ Expenditures/FTE	$5,560	0.57%	-9.33%
Constant $ Tax Fund Approp/FTE	$4,039	0.67%	-10.10%
Constant $ Tuition & Fees/FTE	$1,562	6.32%	27.13%

* Excluding Medical ** Including Cont. Ed. Centers *** Including Coop. Nursing **** Including San Juan Center *****Budget Related FTE beginning 1991-92

Table 9

CALCULATION OF CONSTANT DOLLAR INFLATORS BASED ON CPI AT DECEMBER 31

75-76	76-77	77-78	78-79	79-80	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93
CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI	CPI
55 5	58 2	62 1	67 7	76 7	86 3	94 0	97 6	101 3	105 3	109 3	110 5	115 4	120 5	126 1	134 0	138 0	141 9
CPI Change	4 86%	6 70%	9 02%	13 29%	12 52%	8 92%	3 83%	3 79%	3 95%	3 80%	1 10%	4 43%	4 42%	4 65%	6 26%	2 99%	2 83%
Dollar inflator	2 438	2 285	2 096	1 850	1 644	1 510	1 454	1 401	1 348	1 298	1 284	1 230	1 178	1 125	1 059	1 028	1 000

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TAB I
COST STUDY

Introduction to the USHE Cost Study 1

History of Key Elements of the Cost Study 1987-88 to 1992-93 2

Annualized FTE Student Enrollment 4

Annualized Instructional Faculty 5

Appropriated Student/Faculty Ratios 6

Appropriated Direct Cost per FTE Student 7

Analysis of Full Costs Education and General (Schedule A) 8

Instructional Costs Analysis (Schedule B) 8

UTAH SYSTEM OF HIGHER EDUCATION - COST STUDY

The USHE cost study provides information by major program on direct and calculated indirect instructional costs for each institution and for the total system. The cost study is prepared two ways: for appropriated funds only, and for total funds including non-appropriated restricted and auxiliary enterprise funds.

Direct and indirect costs of instruction in courses creditable for degrees or other formal awards are broken down between Vocational Education, Lower Division, Upper Division, Basic Graduate, and Advanced Graduate courses, and the following figures are provided for each institutional category: (1) Total Appropriated Instructional Expenditures; (2) Calculated Estimated Full Cost of Instruction; (3) Annualized number of Academic Year Equivalent FTE Students; (4) Calculated Appropriated FTE Student/Faculty Ratio (students per faculty FTE); (5) Appropriated Direct Cost per FTE Student; and (6) Calculated Full Cost of Instruction per FTE Student.

Appropriated direct costs of instruction include applicable expenditures from Education and General line items plus other line items that support instruction.

A six-year history of key elements of the cost study and five summary tables from the 1992-93 cost study are provided in pages 2 through 7, followed by institutional schedules showing greater detail on the calculations. Schedule A for total USHE and for each institution provides information on the indirect cost allocations by major program, and Schedule B provides both dollar amounts and amounts per FTE student for full as well as direct costs of instruction. The Schedules are arranged so that for Total USHE and for each institution the schedule from **Appropriated Funds** cost study is on the left-hand page and the equivalent schedule from the **Total Funds** Cost Study is on the facing right-hand page.

In looking at the cost information for different institutions, the reader should keep in mind the factors that influence costs, particularly direct and indirect costs of instruction. These include level of instruction (advanced courses typically are more expensive), subject matter mix (Natural Sciences, Engineering, Fine Arts, Health Professions typically are more expensive), institutional size, and amount of physical plant in relation to enrollment size.

It is not invalid to compare USHE instructional costs desegregated by level and subject matter cluster. Such additional information is available upon request. But this information should not be the exclusive basis for judging relative adequacy of institutional budgets. Equally appropriate and useful are comparisons of Utah institutions with external comparison groups having similar missions, as provided under Tab L of this Data Book.

Readers who would like additional information on the cost study methodology or have questions about the data should contact the Associate Commissioner for Budget and Finance.

Utah System of Higher Education Totals
Historical Information - Appropriatied Funds Cost Study

	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Annualized FTE Student Enrollment						
Vocational	10,906	10,845	10,815	11,208	12,197	12,132
Lower	27,568	29,053	32,218	34,909	38,526	40,245
Upper	13,557	13,161	13,749	14,607	15,129	15,745
Basic Grad.	3,748	3,726	3,892	3,952	4,059	4,004
Adv. Grad.	1,228	1,227	1,067	1,107	1,141	1,203
Total	57,007	58,012	61,741	65,783	71,052	73,329
Appropriated Student Faculty Ratios						
Vocational	19.6	19.3	19.0	15.7	16.2	16.4
Lower	26.0	27.5	28.9	25.7	27.3	26.4
Upper	14.5	14.0	14.6	14.7	15.5	15.3
Basic Grad.	10.3	10.6	11.5	11.2	11.5	10.9
Adv. Grad.	6.6	6.9	6.0	6.2	5.3	5.7
Total	18.4	18.8	19.6	18.3	19.2	18.9
Appropriated Direct Cost per FTE Student						
Vocational	$2,341	$2,410	$2,579	$2,798	$2,861	$2,919
Lower	$1,598	$1,547	$1,567	$1,661	$1,613	$1,701
Upper	$3,661	$3,951	$4,076	$4,120	$4,130	$4,283
Basic Grad.	$5,933	$6,150	$6,044	$6,414	$6,864	$7,488
Adv. Grad.	$10,494	$11,073	$13,111	$13,222	$16,569	$16,030
Total	$2,707	$2,751	$2,785	$2,881	$2,903	$3,008
Appropriated FullCost per FTE Student						
Vocational	$3,931	$4,538	$4,267	$4,679	$4,761	$4,866
Lower	$3,628	$3,842	$3,578	$3,821	$3,793	$3,935
Upper	$5,882	$6,337	$6,276	$6,487	$6,521	$6,771
Basic Grad.	$8,130	$8,550	$8,266	$8,741	$9,303	$10,027
Adv. Grad.	$12,904	$13,509	$15,498	$15,776	$19,221	$18,792
Total	$4,718	$5,045	$4,801	$5,056	$5,103	$5,274

Percent Change	87-88 to 88-89	88-89 to 89-90	89-90 to 90-91	90-91 to 91-92	91-92 to 92-93	5 Year Change
Annualized FTE Student Enrollment						
Vocational	-0.6%	-0.3%	3.6%	8.8%	-0.5%	11.2%
Lower	5.4%	10.9%	8.4%	10.4%	4.5%	46.0%
Upper	-2.9%	4.5%	6.2%	3.6%	4.1%	16.1%
Basic Grad.	-0.6%	4.5%	1.5%	2.7%	-1.4%	6.8%
Adv. Grad.	-0.1%	-13.0%	3.7%	3.1%	5.4%	-2.0%
Total	1.8%	6.4%	6.5%	8.0%	3.2%	28.6%
Appropriated Student Faculty Ratios						
Vocational	-1.5%	-1.6%	-17.4%	3.2%	1.2%	-16.3%
Lower	5.8%	5.1%	-11.1%	6.2%	-3.3%	1.5%
Upper	-3.4%	4.3%	0.7%	5.4%	-1.3%	5.5%
Basic Grad.	2.9%	8.5%	-2.6%	2.7%	-5.2%	5.8%
Adv. Grad.	4.5%	-13.0%	3.3%	-14.5%	7.5%	-13.6%
Total	2.2%	4.3%	-6.6%	4.9%	-1.6%	2.7%
Appropriated Direct Cost per FTE Student						
Vocational	2.9%	7.0%	8.5%	2.3%	2.0%	24.7%
Lower	-3.2%	1.3%	6.0%	-2.9%	5.5%	6.4%
Upper	7.9%	3.2%	1.1%	0.2%	3.7%	17.0%
Basic Grad.	3.7%	-1.7%	6.1%	7.0%	9.1%	26.2%
Adv. Grad.	5.5%	18.4%	0.8%	25.3%	-3.3%	52.8%
Total	1.6%	1.2%	3.4%	0.8%	3.6%	11.1%
Appropriated Full Cost per FTE Student						
Vocational	15.4%	-6.0%	9.7%	1.8%	2.2%	23.8%
Lower	5.9%	-6.9%	6.8%	-0.7%	3.7%	8.5%
Upper	7.7%	-1.0%	3.4%	0.5%	3.8%	15.1%
Basic Grad.	5.2%	-3.3%	5.7%	6.4%	7.8%	23.3%
Adv. Grad.	4.7%	14.7%	1.8%	21.8%	-2.2%	45.6%
Total	6.9%	-4.8%	5.3%	0.9%	3.4%	11.8%

1992-93 USHE COST STUDY

1992-93 Cost Study Information by Field and Discipline Clusters and by Program/level Divisions

I. Annualized FTE Student Enrollment

G TOTAL ALL FIELDS AND DISCIPLINES

	Vocational-Tech. Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TEC	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
1. University of Utah				9,920.9	7,420.2	17,341.1	17,341.1	2,267.0	947.1	20,555.2
2. Utah State University		439.4	439.4	6,606.1	4,468.9	11,075.0	11,514.4	1,580.6	255.8	13,350.7
3. Research Univ. Subtotal		439.4	439.4	16,527.0	11,889.1	28,416.2	28,855.5	3,847.6	1,202.8	33,905.9
4. Weber State University		2,781.7	2,781.7	5,518.6	2,645.5	8,164.1	10,945.8	133.3		11,079.1
5. Southern Utah University	0.0	851.5	851.5	1,642.4	1,210.0	2,852.5	3,703.9	23.5		3,727.5
6. Comprehensive/Bacc Subtotal	0.0	3,633.2	3,633.2	7,161.0	3,855.5	11,016.5	14,649.7	156.8		14,806.5
7. Combined Four-Year Subtotal	0.0	4,072.6	4,072.6	23,688.1	15,744.6	39,432.7	43,505.3	4,004.4	1,202.8	48,712.5
8. Snow College	0.0	388.3	388.3	1,825.7		1,825.7	2,214.0			2,214.0
9. Dixie College	0.0	544.6	544.6	1,746.4		1,746.4	2,291.0			2,291.0
10. College of Eastern Utah	2.8	582.4	585.2	1,185.8		1,185.8	1,770.9			1,770.9
11. Utah Valley State College	94.0	2,484.6	2,578.6	4,987.7		4,987.7	7,566.2			7,566.2
12. Salt Lake Community College	42.3	3,920.0	3,962.3	6,812.7		6,812.7	10,775.0			10,775.0
13. Community College Subtotal	139.1	7,919.8	8,058.9	16,556.8		16,556.8	24,617.2			24,617.2
14. USHE GRAND TOTAL	139.1	11,992.4	12,131.5	40,244.9	15,744.6	55,989.5	68,122.4	4,004.4	1,202.8	73,329.6

1992-93 Cost Study Information by Field and Discipline Clusters and by Program/level Divisions

	Vocational-Tech. Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TEC	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
II. Annualized Instructional Faculty										
G TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah				410.8	503.6	914.4	914.4	235.2	181.8	1,331.4
2. Utah State University		20.9	20.9	205.9	242.8	448.7	469.7	125.4	28.3	623.3
3. Research Univ. Subtotal		20.9	20.9	616.7	746.4	1,363.1	1,384.1	360.6	210.1	1,954.7
4. Weber State University		151.5	151.5	183.6	199.9	383.5	535.0	4.1		539.1
5. Southern Utah University	0.0	34.8	34.8	57.2	80.6	137.8	172.6	1.7		174.3
6. Comprehensive/Bacc Subtotal	0.0	186.3	186.3	240.8	280.5	521.3	707.6	5.8		713.4
7. Combined Four-Year Subtotal	0.0	207.3	207.3	857.5	1,026.9	1,884.4	2,091.6	366.4	210.1	2,668.1
8. Snow College		26.5	26.5	92.9		92.9	119.4			119.4
9. Dixie College		37.9	37.9	78.2		78.2	116.1			116.1
10. College of Eastern Utah	0.3	40.7	41.0	53.3		53.3	94.3			94.3
11. Utah Valley State College	2.1	164.1	166.2	206.0		206.0	372.1			372.1
12. Salt Lake Community College	2.3	260.4	262.7	239.1		239.1	501.9			501.9
13. Community College Subtotal	4.7	529.5	534.2	668.9		668.9	1,203.7			1,203.7
14. USHE GRAND TOTAL	4.7	736.7	741.4	1,526.4	1,026.9	2,553.3	3,295.4	366.4	210.1	3,871.8

1992-93 Cost Study Information by Field and Discipline Clusters and by Program/level Divisions

	Vocational-Tech. Ed									
Appropriated Student/Faculty Ratios	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TEC	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah	0.0	0.0	0.0	24.1	14.7	19.0	19.0	9.6	5.2	15.4
2. Utah State University	0.0	21.0	21.0	32.1	18.4	24.7	24.5	12.6	9.0	21.4
3. Research Univ. Subtotal	0.0	21.0	21.0	26.8	15.9	20.8	20.8	10.7	5.7	17.3
4. Weber State University	0.0	18.4	18.4	30.1	13.2	21.3	20.5	32.5	0.0	20.6
5. Southern Utah University	0.0	24.5	24.5	28.7	15.0	20.7	21.5	13.8	0.0	21.4
6. Comprehensive/Bacc Subtotal	0.0	19.5	19.5	29.7	13.7	21.1	20.7	27.0	0.0	20.8
7. Combined Four-Year Subtotal	0.0	19.7	19.7	27.6	15.3	20.9	20.8	10.9	5.7	18.3
8. Snow College	0.0	14.7	14.7	19.7	0.0	19.7	18.6	0.0	0.0	18.6
9. Dixie College	0.0	14.4	14.4	22.3	0.0	22.3	19.7	0.0	0.0	19.7
10. College of Eastern Utah	9.3	14.3	14.3	22.2	0.0	22.2	18.8	0.0	0.0	18.8
11. Utah Valley State College	44.8	15.1	15.5	24.2	0.0	24.2	20.3	0.0	0.0	20.3
12. Salt Lake Community College	18.3	15.1	15.1	28.5	0.0	28.5	21.5	0.0	0.0	21.5
13. Community College Subtotal	29.5	15.0	15.1	24.8	0.0	24.8	20.5	0.0	0.0	20.5
14. USHE GRAND TOTAL	29.5	16.3	16.4	26.4	15.3	21.9	20.7	10.9	5.7	18.9

1992-93 Cost Study Information by Field and Discipline Clusters and by Program/level Divisions

	Vocational-Technical Ed									
	Non-SCH Gnrtg	SCH Gnrtg	TOTAL VOC-TEC	Lower Div	Upper Div	TOTAL BACC	TOTAL UNDRGRD	Basic Grad	Advanced Grad	TOTAL ALL LEVELS
IV. Appropriated Direct Cost per FTE Student										
G. TOTAL ALL FIELDS AND DISCIPLINES										
1. University of Utah	$0	$0	$0	$2,020	$4,475	$3,070	$3,070	$8,609	$17,755	$4,358
2. Utah State University	$0	$2,609	$2,609	$1,880	$3,893	$2,692	$2,689	$6,317	$9,641	$3,252
3. Research Univ. Subtotal	$0	$2,609	$2,609	$1,964	$4,256	$2,923	$2,918	$7,667	$16,030	$3,922
4. Weber State University	$0	$3,071	$3,071	$1,774	$4,801	$2,755	$2,835	$2,872	$0	$2,835
5. Southern Utah University	$0	$2,250	$2,250	$1,676	$3,409	$2,411	$2,374	$4,276	$0	$2,386
6. Comprehensive/Bacc Subtotal	$0	$2,878	$2,878	$1,751	$4,364	$2,666	$2,718	$3,083	$0	$2,722
7. Combined Four-Year Subtotal	$0	$2,849	$2,849	$1,900	$4,283	$2,851	$2,851	$7,488	$16,030	$3,558
8. Snow College	$0	$2,216	$2,216	$1,773	$0	$1,773	$1,851	$0	$0	$1,851
9. Dixie College	$0	$3,018	$3,018	$1,700	$0	$1,700	$2,013	$0	$0	$2,013
10. College of Eastern Utah	$2,423	$3,009	$3,007	$1,789	$0	$1,789	$2,191	$0	$0	$2,191
11. Utah Valley State College	$1,908	$3,034	$2,993	$1,333	$0	$1,333	$1,899	$0	$0	$1,899
12. Salt Lake Community College	$2,997	$2,986	$2,986	$1,247	$0	$1,247	$1,886	$0	$0	$1,886
13. Community College Subtotal	$2,249	$2,967	$2,955	$1,417	$0	$1,417	$1,921	$0	$0	$1,921
14. USHE GRAND TOTAL	$2,249	$2,927	$2,919	$1,701	$4,283	$2,427	$2,515	$7,488	$16,030	$3,008

TOTAL USHE

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	17,195,397	0	2,323,405	141,388	0	19,660,189
2.	Instruction	225,469,113	32,477,456	39,898,247	54,506,595	43,055,717	395,407,128
3.	Research	14,717,661	1,797,706	1,659,829	3,502,418	0	21,677,615
4.	Public Service	16,085,668	2,082,137	2,056,759	3,881,913	0	24,106,476
5.	Academic Support	47,314,393	6,722,361	7,995,560	(62,032,314)	0	(0)
6.	Student Services	32,040,991	4,764,920	6,249,806	0	(43,055,717)	(0)
8.	Institutional Support	52,479,172	7,704,433	(60,183,605)	0	0	0
9.	Plant Operation and Maintenance	55,549,013	(55,549,013)	0	0	0	0
10.	Scholarships and Fellowships	644,135	0	0	0	0	644,135
11.	Ed & Gen Transfers to Other Funds	5,763,803	0	0	0	0	5,763,803
12.	TOTAL EDUCATION AND GENERAL	467,259,346	0	(0)	(0)	0	467,259,346

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	35,415,519	59,033,630	12,131	16.4	2,919	4,866
	2. Lower Division	68,470,455	158,375,122	40,246	26.4	1,701	3,935
	3. Upper Division	67,429,013	106,612,548	15,745	15.3	4,283	6,771
	4. Basic Graduate	29,983,005	40,151,450	4,004	10.9	7,488	10,027
	5. Advanced Graduate	19,281,084	22,603,187	1,203	5.7	16,030	18,792
	6. TOTAL	220,579,077	386,775,937	73,330	18.9	3,008	5,274
B.	OTHER INSTRUCTIONAL ACTIVITIES	4,890,036	8,631,191				
C.	TOTAL INSTRUCTION	225,469,113	395,407,128				

TOTAL USHE

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	167,664,736	0	8,839,881	158,939	0	176,663,556
2.	Instruction	265,603,356	25,757,134	34,831,508	48,409,068	54,694,425	429,295,491
3.	Research	107,133,867	8,037,436	8,668,109	15,639,686	0	139,479,098
4.	Public Service	63,045,498	5,398,154	5,381,168	10,256,939	0	84,081,759
5.	Academic Support	61,305,548	5,751,396	7,407,688	(74,464,632)	0	0
6.	Student Services	42,955,160	4,647,176	7,092,089	0	(54,694,425)	(0)
8.	Institutional Support	65,595,524	6,624,919	(72,220,443)	0	0	0
9.	Plant Operation and Maintenance	56,216,215	(56,216,215)	0	0	0	0
10.	Scholarships and Fellowships	73,744,640	0	0	0	0	73,744,640
11.	Ed & Gen Transfers to Other Funds	22,141,494	0	0	0	0	22,141,494
12.	TOTAL EDUCATION AND GENERAL	925,406,038	0	0	0	0	925,406,038

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine and Skill Center]

			Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION							
	1.	Vocational Education	35,415,519	67,407,562	12,131	16.4	2,919	5,556
	2.	Lower Division	68,470,455	177,899,569	40,246	26.4	1,701	4,420
	3.	Upper Division	67,429,013	110,632,640	15,745	15.3	4,283	7,027
	4.	Basic Graduate	29,983,005	40,991,331	4,004	10.9	7,488	10,237
	5.	Advanced Graduate	19,281,084	22,562,770	1,203	5.7	16,030	18,758
	6.	TOTAL	220,579,077	419,493,872	73,330	18.9	3,008	5,721
B.	OTHER INSTRUCTIONAL ACTIVITIES		4,890,036	9,801,619				
C.	TOTAL INSTRUCTION		225,469,113	429,295,491				

1992-93 APPROPRIATED FUNDS COST STUDY

UNIVERSITY OF UTAH

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	17,195,397	0	2,323,405	141,388	0	19,660,189
2.	Instruction	90,196,496	13,295,551	13,983,621	22,652,250	11,782,303	151,910,221
3.	Research	1,909,914	281,534	296,104	482,656	0	2,970,208
4.	Public Service	4,510,018	664,806	699,211	1,139,731	0	7,013,766
5.	Academic Support	18,746,349	2,763,334	2,906,342	(24,416,025)	0	0
6.	Student Services	9,046,320	1,333,486	1,402,497	0	(11,782,303)	(0
7.	Institutional Support	18,834,806	2,776,373	(21,611,179)	0	0	0
8.	Plant Operation and Maintenance	21,115,084	(21,115,084)	0	0	0	0
9.	Scholarships and Fellowships	207,464	0	0	0	0	207,464
10.	Ed & Gen Transfers to Other Funds	2,919,486	0	0	0	0	2,919,486
11.	TOTAL EDUCATION AND GENERAL	184,681,334	(0)	(0)	(0)	0	184,681,334

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education						
	2. Lower Division	20,039,241	49,620,478	9,921	24.1	2,020	5,002
	3. Upper Division	33,205,837	55,330,640	7,420	14.7	4,475	7,457
	4. Basic Graduate	19,515,946	26,275,458	2,267	9.6	8,609	11,590
	5. Advanced Graduate	16,815,334	19,639,202	947	5.2	17,755	20,737
	6. TOTAL	89,576,359	150,865,778	20,555	15.4	4,358	7,340
B.	OTHER INSTRUCTIONAL ACTIVITIES	620,137	1,044,444				
C.	TOTAL INSTRUCTION	90,196,496	151,910,221				

UNIVERSITY OF UTAH

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures	Allocations From: Physical Plant	Allocations From: Institutional Support	Allocations From: Academic Support	Allocations From: Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1	School of Medicine	167,664,736	0	8,839,881	158,939	0	176,663,556
2	Instruction	101,578,969	8,772,151	5,818,103	16,812,871	13,244,898	146,226,992
3	Research	46,725,542	4,035,122	2,676,283	7,806,901	0	61,243,848
4	Public Service	37,003,174	3,195,518	2,119,418	6,182,489	0	48,500,599
5	Academic Support	27,072,633	2,337,937	1,550,630	(30,961,200)	0	0
6	Student Services	11,581,407	1,000,147	663,344	0	(13,244,898)	0
7	Institutional Support	19,945,230	1,722,429	(21,667,659)	0	0	0
8	Plant Operation and Maintenance	21,063,304	(21,063,304)	0	0	0	0
9	Scholarships and Fellowships	17,954,005	0	0	0	0	17,954,005
10	Ed & Gen Transfers to Other Funds	9,399,000	0	0	0	0	9,399,000
11	TOTAL EDUCATION AND GENERAL	459,988,000	0	(0)	0	0	459,988,000

SCHEDULE B
INSTRUCTIONAL COSTS ANALYSIS
[Excluding School of Medicine]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A	REGULAR INSTRUCTION						
	1. Vocational Education						
	2 Lower Division	20,039,241	46,896,336	9,921	24.1	2,020	4,727
	3 Upper Division	33,205,837	53,293,163	7,420	14.7	4,475	7,182
	4 Basic Graduate	19,515,946	25,652,973	2,267	9.6	8,609	11,316
	5 Advanced Graduate	16,815,334	19,379,152	947	5.2	17,755	20,462
	6 TOTAL	89,576,359	145,221,623	20,555	15.4	4,358	7,065
B	OTHER INSTRUCTIONAL ACTIVITIES	620,137	1,005,369				
C	TOTAL INSTRUCTION	90,196,496	146,226,992				

UTAH STATE UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	44,686,519	5,284,420	4,731,439	10,549,004	6,204,929	71,456,310
3.	Research	12,724,043	1,504,686	1,347,230	3,003,724	0	18,579,684
4.	Public Service	10,453,078	1,236,132	1,106,779	2,467,625	0	15,263,614
5.	Academic Support	13,087,069	1,547,616	1,385,668	(16,020,353)	0	(0
6.	Student Services	5,068,823	599,415	536,690	0	(6,204,929)	(0
7.	Institutional Support	8,144,657	963,149	(9,107,806)	0	0	(0
8.	Plant Operation and Maintenance	11,135,419	(11,135,419)	0	0	0	0
9.	Scholarships and Fellowships	200,905	0	0	0	0	200,905
10.	Ed & Gen Transfers to Other Funds	97,800	0	0	0	0	97,800
11.	TOTAL EDUCATION AND GENERAL	105,598,313	(0)	0	0	0	105,598,313

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,146,455	2,002,323	439	21.0	2,609	4,557
	2. Lower Division	12,420,597	25,289,347	6,606	32.1	1,880	3,828
	3. Upper Division	17,397,223	26,102,736	4,469	18.4	3,893	5,841
	4. Basic Graduate	9,983,711	13,062,666	1,581	12.6	6,317	8,265
	5. Advanced Graduate	2,465,750	2,963,985	256	9.0	9,641	11,589
	6. TOTAL	43,413,736	69,421,057	13,351	21.4	3,252	5,200
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,272,783	2,035,253				
C.	TOTAL INSTRUCTION	44,686,519	71,456,310				

UTAH STATE UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

		All Funds Direct Expenditures (1) $	Allocations From: Physical Plant (2) $	Allocations From: Institutional Support (3) $	Allocations From: Academic Support (4) $	Allocations From: Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	59,122,531	3,888,214	5,818,241	7,632,387	6,795,634	83,257,007
3.	Research	59,766,739	3,930,580	5,881,638	7,715,551	0	77,294,508
4.	Public Service	17,617,389	1,158,614	1,733,725	2,274,306	0	22,784,034
5.	Academic Support	15,137,106	995,497	1,489,641	(17,622,244)	0	(0)
6.	Student Services	5,837,295	383,892	574,448	0	(6,795,634)	0
7.	Institutional Support	14,541,374	956,319	(15,497,693)	0	0	0
8.	Plant Operation and Maintenance	11,313,115	(11,313,115)	0	0	0	0
9.	Scholarships and Fellowships	18,662,852	0	0	0	0	18,662,852
10.	Ed & Gen Transfers to Other Funds	7,870,332	0	0	0	0	7,870,332
11.	TOTAL EDUCATION AND GENERAL	209,868,733	0	(0)	0	0	209,868,733

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,146,455	2,379,607	439	21.0	2,609	5,416
	2. Lower Division	12,420,597	30,962,168	6,606	32.1	1,880	4,687
	3. Upper Division	17,397,223	29,940,313	4,469	18.4	3,893	6,700
	4. Basic Graduate	9,983,711	14,419,935	1,581	12.6	6,317	9,123
	5. Advanced Graduate	2,465,750	3,183,618	256	9.0	9,641	12,447
	6. TOTAL	43,413,736	80,885,641	13,351	21.4	3,252	6,059
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,272,783	2,371,366				
C.	TOTAL INSTRUCTION	44,686,519	83,257,007				

1992-93 APPROPRIATED FUNDS COST STUDY

WEBER STATE UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	31,972,383	4,387,441	6,300,656	6,125,991	6,273,844	55,060,314
3	Research	83,704	11,486	16,495	16,038	0	127,723
4	Public Service	538,504	73,897	106,121	103,179	0	821,700
5	Academic Support	4,680,542	642,292	922,374	(6,245,208)	0	0
6	Student Services	4,702,004	645,237	926,603	0	(6,273,844)	0
7	Institutional Support	7,274,059	998,190	(8,272,249)	0	0	0
8	Plant Operation and Maintenance	6,758,542	(6,758,542)	0	0	0	0
9	Scholarships and Fellowships	5,579	0	0	0	0	5,579
10	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11	TOTAL EDUCATION AND GENERAL	56,015,317	(0)	(0)	(0)	0	56,015,317

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	8,541,451	14,237,096	2,782	18.4	3,071	5,118
	2. Lower Division	9,787,715	21,087,140	5,519	30.1	1,774	3,821
	3. Upper Division	12,701,209	18,117,846	2,645	13.2	4,801	6,849
	4. Basic Graduate	382,717	655,583	133	32.5	2,872	4,919
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	31,413,092	54,097,665	11,079	20.6	2,835	4,883
B.	OTHER INSTRUCTIONAL ACTIVITIES	559,291	962,650				
C.	TOTAL INSTRUCTION	31,972,383	55,060,314				

1992-93 ALL FUNDS COST STUDY

WEBER STATE UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	37,745,789	4,187,134	6,436,213	6,811,444	8,413,805	63,594,385
3.	Research	635,003	70,441	108,277	114,590	0	928,311
4.	Public Service	2,241,719	248,674	382,246	404,531	0	3,277,170
5.	Academic Support	5,720,548	634,579	975,438	(7,330,565)	0	0
6.	Student Services	6,565,875	728,351	1,119,578	0	(8,413,805)	0
7.	Institutional Support	8,120,902	900,850	(9,021,752)	0	0	(0)
8.	Plant Operation and Maintenance	6,770,030	(6,770,030)	0	0	0	0
9.	Scholarships and Fellowships	10,716,581	0	0	0	0	10,716,581
10.	Ed & Gen Transfers to Other Funds	2,343,592	0	0	0	0	2,343,592
11.	TOTAL EDUCATION AND GENERAL	80,860,039	0	0	0	0	80,860,039

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	8,541,451	16,342,397	2,782	18.4	3,071	5,875
	2. Lower Division	9,787,715	25,263,785	5,519	30.1	1,774	4,578
	3. Upper Division	12,701,209	20,120,016	2,645	13.2	4,801	7,605
	4. Basic Graduate	382,717	756,443	133	32.5	2,872	5,676
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	31,413,092	62,482,641	11,079	20.6	2,835	5,640
B.	OTHER INSTRUCTIONAL ACTIVITIES	559,291	1,111,745				
C.	TOTAL INSTRUCTION	31,972,383	63,594,385				

1992-93 APPROPRIATED FUNDS COST STUDY

SOUTHERN UTAH UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures	Physical---- Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	8,893,822	1,596,376	2,082,548	2,658,823	2,708,377	17,939,945
3	Research	0	0	0	0	0	0
4	Public Service	291,300	52,286	68,210	87,085	0	498,881
5	Academic Support	1,942,425	348,651	454,832	(2,745,908)	0	0
6	Student Services	1,915,876	343,886	448,615	0	(2,708,377)	0
7	Institutional Support	2,589,422	464,782	(3,054,204)	0	0	(0
8	Plant Operation and Maintenance	2,805,981	(2,805,981)	0	0	0	0
9	Scholarships and Fellowships	16,520	0	0	0	0	16,520
10	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11	TOTAL EDUCATION AND GENERAL	18,455,346	0	0	(0)	0	18,455,346

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,915,775	3,982,184	851	24.5	2,250	4,677
	2. Lower Division	2,752,672	6,738,692	1,642	28.7	1,676	4,103
	3. Upper Division	4,124,744	7,061,326	1,210	15.0	3,409	5,836
	4 Basic Graduate	100,631	157,744	24	13.8	4,276	6,703
	5. Advanced Graduate	0	0	0	0.0	0	0
	6 TOTAL	8,893,822	17,939,945	3,727	21.4	2,386	4,813
B.	OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C.	TOTAL INSTRUCTION	8,893,822	17,939,945				

SOUTHERN UTAH UNIVERSITY

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

	All Funds Direct Expenditures (1) $	Allocations From Physical---- Plant (2) $	Allocations From Institutional Support (3) $	Allocations From Academic Support (4) $	Allocations From Student Services (5) $	Appropriated Full Cost (6) $
1. School of Medicine	0	0	0	0	0	0
2. Instruction	9,815,175	1,203,751	1,726,613	2,135,434	3,729,977	18,610,949
3. Research	0	0	0	0	0	0
4. Public Service	5,037,102	617,759	886,090	1,095,895	0	7,636,846
5. Academic Support	2,488,404	305,182	437,742	(3,231,328)	0	0
6. Student Services	2,872,407	352,277	505,293	0	(3,729,977)	0
7. Institutional Support	3,167,294	388,443	(3,555,737)	0	0	0
8. Plant Operation and Maintenance	2,867,413	(2,867,413)	0	0	0	0
9. Scholarships and Fellowships	5,037,600	0	0	0	0	5,037,600
10. Ed & Gen Transfers to Other Funds	104,799	0	0	0	0	104,799
11. TOTAL EDUCATION AND GENERAL	31,390,194	0	(0)	0	0	31,390,194

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

	Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A. REGULAR INSTRUCTION						
1. Vocational Education	1,915,775	4,135,462	851	24.5	2,250	4,857
2. Lower Division	2,752,672	7,034,358	1,642	28.7	1,676	4,283
3. Upper Division	4,124,744	7,279,149	1,210	15.0	3,409	6,016
4. Basic Graduate	100,631	161,980	24	13.8	4,276	6,883
5 Advanced Graduate	0	0	0	0.0	0	0
6. TOTAL	8,893,822	18,610,949	3,727	21.4	2,386	4,993
B. OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C. TOTAL INSTRUCTION	8,893,822	18,610,949				

1992-93 APPROPRIATED FUNDS COST STUDY

SNOW COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

		Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	4,184,067	827,259	1,139,816	1,426,871	2,138,379	9,716,392
3	Research	0	0	0	0	0	0
4	Public Service	141,698	28,016	38,601	48,323	0	256,638
5	Academic Support	1,003,441	198,397	273,356	(1,475,194)	0	0
6	Student Services	1,454,546	287,588	396,245	0	(2,138,379)	(0
7	Institutional Support	1,542,951	305,067	(1,848,018)	0	0	0
8	Plant Operation and Maintenance	1,646,327	(1,646,327)	0	0	0	0
9	Scholarships and Fellowships	0	0	0	0	0	0
10	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
11	TOTAL EDUCATION AND GENERAL	9,973,030	0	(0)	(0)	0	9,973,030

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	860,492	1,810,760	388	14.7	2,216	4,663
	2. Lower Division	3,236,923	7,704,406	1,826	19.7	1,773	4,220
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	4,097,415	9,515,166	2,214	18.6	1,851	4,298
B.	OTHER INSTRUCTIONAL ACTIVITIES	86,652	201,226				
C.	TOTAL INSTRUCTION	4,184,067	9,716,392				

SNOW COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	4,784,005	939,713	1,388,898	1,921,004	2,492,465	11,526,085
3.	Research	6,583	1,293	1,911	2,643	0	12,431
4.	Public Service	250,899	49,284	72,841	100,748	0	473,772
5.	Academic Support	1,361,625	267,461	395,309	(2,024,395)	0	(0)
6.	Student Services	1,676,453	329,302	486,710	0	(2,492,465)	(0)
7.	Institutional Support	1,960,560	385,109	(2,345,669)	0	0	0
8.	Plant Operation and Maintenance	1,972,162	(1,972,162)	0	0	0	0
9.	Scholarships and Fellowships	1,632,294	0	0	0	0	1,632,294
10.	Ed & Gen Transfers to Other Funds	(210,836)	0	0	0	0	(210,836)
11.	TOTAL EDUCATION AND GENERAL	13,433,745	0	(0)	(0)	0	13,433,745

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	860,492	2,121,604	388	14.7	2,216	5,463
	2. Lower Division	3,236,923	9,165,775	1,826	19.7	1,773	5,021
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	4,097,415	11,287,380	2,214	18.6	1,851	5,098
B.	OTHER INSTRUCTIONAL ACTIVITIES	86,652	238,705				
C.	TOTAL INSTRUCTION	4,184,067	11,526,085				

DIXIE COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	4,662,393	833,264	1,167,764	1,110,159	2,614,063	10,387,644
3	Research	0	0	0	0	0	0
4	Public Service	151,070	26,999	37,838	35,971	0	251,878
5	Academic Support	801,947	143,324	200,859	(1,146,130)	0	0
6	Student Services	1,829,059	326,890	458,114	0	(2,614,063)	(0)
7	Institutional Support	1,581,864	282,711	(1,864,575)	0	0	(0)
8	Plant Operation and Maintenance	1,613,189	(1,613,189)	0	0	0	0
9	Scholarships and Fellowships	15,100	0	0	0	0	15,100
10	Ed & Gen Transfers to Other Funds	22,163	0	0	0	0	22,163
11	TOTAL EDUCATION AND GENERAL	10,676,785	(0)	(0)	0	0	10,676,785

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTIOHN						
	1. Vocational Education	1,643,582	2,989,798	545	14.4	3,018	5,490
	2. Lower Division	2,968,661	7,286,113	1,746	22.3	1,700	4,172
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	4,612,243	10,275,912	2,291	19.7	2,013	4,485
B.	OTHER INSTRUCTIONAL ACTIVITIES	50,150	111,732				
C.	TOTAL INSTRUCTION	4,662,393	10,387,644				

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DIXIE COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		All Funds Direct Expenditures	Allocations From				Appropriated Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	6,055,588	871,713	1,256,129	1,330,498	2,480,361	11,994,289
3.	Research	0	0	0	0	0	0
4.	Public Service	874,160	125,837	181,330	192,065	0	1,373,392
5.	Academic Support	1,126,669	162,186	233,708	(1,522,563)	0	(0)
6.	Student Services	1,835,422	264,212	380,727	0	(2,480,361)	(0)
7.	Institutional Support	1,793,689	258,205	(2,051,894)	0	0	(0)
8.	Plant Operation and Maintenance	1,682,153	(1,682,153)	0	0	0	0
9.	Scholarships and Fellowships	2,274,356	0	0	0	0	2,274,356
10.	Ed & Gen Transfers to Other Funds	(425,535)	0	0	0	0	(425,535)
11.	TOTAL EDUCATION AND GENERAL	15,216,502	0	(0)	(0)	0	15,216,502

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTIOHN						
	1. Vocational Education	1,643,582	3,367,579	545	14.4	3,018	6,184
	2. Lower Division	2,968,661	8,497,696	1,746	22.3	1,700	4,866
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	4,612,243	11,865,275	2,291	19.7	2,013	5,179
B.	OTHER INSTRUCTIONAL ACTIVITIES	50,150	129,014				
C.	TOTAL INSTRUCTION	4,662,393	11,994,289				

1992-93 APPROPRIATED FUNDS COST STUDY

COLLEGE OF EASTERN UTAH

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATIONAL AND GENERAL

		Appropriated Direct Expenditures (1) $	Allocations From				Appropriated Full Cost (6) $
			Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	3,880,564	599,600	1,176,706	1,571,320	1,744,713	8,972,902
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	1,077,912	166,552	326,856	(1,571,320)	0	(0
6.	Student Services	1,196,858	184,931	362,924	0	(1,744,713)	0
7.	Institutional Support	1,616,686	249,800	(1,866,486)	0	0	(0
8.	Plant Operation and Maintenance	1,200,882	(1,200,882)	0	0	0	0
9.	Scholarships and Fellowships	138,602	0	0	0	0	138,602
10.	Ed & Gen Transfers to Other Funds	244,559	0	0	0	0	244,559
11.	TOTAL EDUCATION AND GENERAL	9,356,063	0	(0)	0	0	9,356,063

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,759,306	3,441,948	585	14.3	3,007	5,882
	2. Lower Division	2,121,258	5,530,954	1,186	22.2	1,789	4,664
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	3,880,564	8,972,902	1,771	18.8	2,191	5,067
B.	OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C.	TOTAL INSTRUCTION	3,880,564	8,972,902				

COLLEGE OF EASTERN UTAH

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATIONAL AND GENERAL

			Allocations From				
		All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	5,254,880	616,127	1,377,163	1,723,603	2,580,858	11,552,630
3	Research	0	0	0	0	0	0
4	Public Service	21,055	2,469	5,518	6,906	0	35,948
5	Academic Support	1,254,609	147,101	328,799	(1,730,509)	0	0
6	Student Services	1,871,107	219,384	490,367	0	(2,580,858)	(0)
7	Institutional Support	1,970,776	231,070	(2,201,846)	0	0	(0)
8	Plant Operation and Maintenance	1,216,151	(1,216,151)	0	0	0	0
9	Scholarships and Fellowships	2,700,821	0	0	0	0	2,700,821
10	Ed & Gen Transfers to Other Funds	291,663	0	0	0	0	291,663
11	TOTAL EDUCATION AND GENERAL	14,581,062	(0)	0	0	0	14,581,062

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	1,759,306	4,294,358	585	14.3	3,007	7,339
	2. Lower Division	2,121,258	7,258,272	1,186	22.2	1,789	6,121
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	3,880,564	11,552,630	1,771	18.8	2,191	6,524
B.	OTHER INSTRUCTIONAL ACTIVITIES	0	0				
C.	TOTAL INSTRUCTION	3,880,564	11,552,630				

UTAH VALLEY STATE COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

		Appropriated Direct Expenditures	Allocations From				Appropriated Full Cost
			Physical Plant	Institutional Support	Academic Support	Student Services	
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1	School of Medicine	0	0	0	0	0	0
2	Instruction	14,732,182	2,239,083	3,992,864	4,308,761	3,815,080	29,087,971
3	Research	0	0	0	0	0	0
4	Public Service	0	0	0	0	0	0
5	Academic Support	3,027,908	460,199	820,654	(4,308,761)	0	(0
6	Student Services	2,680,982	407,471	726,627	0	(3,815,080)	(0
8	Institutional Support	4,809,213	730,932	(5,540,145)	0	0	0
9	Plant Operation and Maintenance	3,837,686	(3,837,686)	0	0	0	0
10	Scholarships and Fellowships	0	0	0	0	0	0
11	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12	TOTAL EDUCATION AND GENERAL	29,087,971	0	(0)	0	0	29,087,971

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	7,716,571	12,487,200	2,579	15.5	2,993	4,843
	2. Lower Division	6,648,765	15,876,452	4,988	24.2	1,333	3,183
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	14,365,336	28,363,652	7,566	20.3	1,899	3,749
B.	OTHER INSTRUCTIONAL ACTIVITIES	366,846	724,319				
C.	TOTAL INSTRUCTION	14,732,182	29,087,971				

UTAH VALLEY STATE COLLEGE

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		All Funds Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	16,620,978	1,989,074	5,403,174	5,486,000	6,406,691	35,905,917
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	3,797,186	454,419	1,234,395	(5,486,000)	0	0
6.	Student Services	4,434,451	530,682	1,441,558	0	(6,406,691)	0
8.	Institutional Support	7,215,616	863,511	(8,079,127)	0	0	(0)
9.	Plant Operation and Maintenance	3,837,686	(3,837,686)	0	0	0	0
10.	Scholarships and Fellowships	6,265,085	0	0	0	0	6,265,085
11.	Ed & Gen Transfers to Other Funds	0	0	0	0	0	0
12.	TOTAL EDUCATION AND GENERAL	42,171,002	0	0	0	0	42,171,002

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A	REGULAR INSTRUCTION						
	1 Vocational Education	7,716,571	14,752,899	2,579	15.5	2,993	5,721
	2 Lower Division	6,648,765	20,258,925	4,988	24.2	1,333	4,062
	3 Upper Division	0	0	0	0.0	0	0
	4 Basic Graduate	0	0	0	0.0	0	0
	5 Advanced Graduate	0	0	0	0.0	0	0
	6 TOTAL	14,365,336	35,011,824	7,566	20.3	1,899	4,627
B	OTHER INSTRUCTIONAL ACTIVITIES	366,846	894,093				
C	TOTAL INSTRUCTION	14,732,182	35,905,917				

SALT LAKE COMMUNITY COLLEGE

[Excluding Skill Center]

SCHEDULE A

ANALYSIS OF FULL COSTS EDUCATION AND GENERAL

			Allocations From				
		Appropriated Direct Expenditures (1) $	Physical Plant (2) $	Institutional Support (3) $	Academic Support (4) $	Student Services (5) $	Appropriated Full Cost (6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	22,260,687	3,414,463	5,322,833	4,103,416	5,774,029	40,875,427
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	2,946,800	451,996	704,620	(4,103,416)	0	0
6.	Student Services	4,146,523	636,016	991,490	0	(5,774,029)	(0)
7.	Institutional Support	6,085,514	933,429	(7,018,943)	0	0	0
8.	Plant Operation and Maintenance	5,435,903	(5,435,903)	0	0	0	0
9.	Scholarships and Fellowships	59,965	0	0	0	0	59,965
10.	Ed & Gen Transfers to Other Funds	2,479,795	0	0	0	0	2,479,795
11.	TOTAL EDUCATION AND GENERAL	43,415,187	0	0	0	0	43,415,187

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS

[Excluding Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	11,831,887	18,082,320	3,962	15.1	2,986	4,564
	2. Lower Division	8,494,623	19,241,541	6,813	28.5	1,247	2,824
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6. TOTAL	20,326,510	37,323,860	10,775	21.5	1,886	3,464
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,934,177	3,551,567				
C.	TOTAL INSTRUCTION	22,260,687	40,875,427				

1992-93 ALL FUNDS COST STUDY

SALT LAKE COMMUNITY COLLEGE
[Excluding Skill Center]

SCHEDULE A

ANALYSIS OF FULL COSTS
EDUCATION AND GENERAL

			Allocations From				
		All Funds Direct Expenditures	Physical Plant	Institutional Support	Academic Support	Student Services	Appropriated Full Cost
		(1) $	(2) $	(3) $	(4) $	(5) $	(6) $
1.	School of Medicine	0	0	0	0	0	0
2.	Instruction	24,625,441	3,289,257	5,606,975	4,555,828	8,549,736	46,627,236
3.	Research	0	0	0	0	0	0
4.	Public Service	0	0	0	0	0	0
5.	Academic Support	3,346,768	447,033	762,027	(4,555,828)	0	(0)
6.	Student Services	6,280,743	838,928	1,430,064	0	(8,549,736)	(0)
7.	Institutional Support	6,880,083	918,983	(7,799,066)	0	0	0
8.	Plant Operation and Maintenance	5,494,201	(5,494,201)	0	0	0	0
9.	Scholarships and Fellowships	8,501,046	0	0	0	0	8,501,046
10.	Ed & Gen Transfers to Other Funds	2,768,479	0	0	0	0	2,768,479
11.	TOTAL EDUCATION AND GENERAL	57,896,761	0	0	(0)	0	57,896,761

SCHEDULE B

INSTRUCTIONAL COSTS ANALYSIS
[Excluding Skill Center]

		Total Appropriated Instructional Expenditures (1) $	Calculated Estimated Full Cost Of Instruction (2) $	Academic Year Equivalent FTE Students (3)	Calculated Appropriated FTE Student/ Faculty Ratio (4)	Appropriated Direct Cost Of Instruction Per FTE Student (5) $	Appropriated Full Cost Of Instruction Per FTE Student (6) $
A.	REGULAR INSTRUCTION						
	1. Vocational Education	11,831,887	20,013,655	3,962	15.1	2,986	5,051
	2. Lower Division	8,494,623	22,562,254	6,813	28.5	1,247	3,312
	3. Upper Division	0	0	0	0.0	0	0
	4. Basic Graduate	0	0	0	0.0	0	0
	5. Advanced Graduate	0	0	0	0.0	0	0
	6 TOTAL	20,326,510	42,575,909	10,775	21.5	1,886	3,951
B.	OTHER INSTRUCTIONAL ACTIVITIES	1,934,177	4,051,327				
C.	TOTAL INSTRUCTION	22,260,687	46,627,236				

TAB J
STAFFING

TABLE 1 USHE Education and General Salaried Personnel 1

TABLE 2 USHE Summary of Faculty Positions and Average Faculty Salary Education and General 1992-93 and 1993-94 3

TABLE 3 USHE Faculty Salaries in Constant and Current Dollars Education and General 5

TABLE 4 USHE Total Benefits as a Percentage of Total Salaries and Wages 6

TABLE 1
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1986-87 through 1993-94

Utah System of Higher Education	1986-87 FTE	1986-87 % of Total	1987-88 FTE	1987-88 % of Total	1988-89 FTE	1988-89 % of Total	1989-90 FTE	1989-90 % of Total
University of Utah								
Regular Faculty	938.0	33.09%	913.0	33.10%	868.8	32.07%	869.9	32.17%
Wage Rated Faculty#	147.7	5.21%	153.2	5.55%	146.7	5.42%	144.4	5.34%
Teaching Assistants	237.9	8.39%	220.7	8.00%	220.5	8.14%	221.0	8.17%
Executive	94.4	3.33%	91.5	3.32%	91.0	3.36%	88.3	3.26%
Staff	1,416.8	49.98%	1,380.2	50.03%	1,382.0	51.01%	1,380.6	51.05%
Total	2,834.7	100.00%	2,758.6	100.00%	2,709.0	100.00%	2,704.2	100.00%
Utah State University*								
Regular Faculty	505.5	37.71%	493.1	36.75%	503.0	37.90%	489.1	37.45%
Wage Rated Faculty#	44.2	3.30%	41.7	3.11%	35.8	2.70%	34.7	2.65%
Teaching Assistants	18.9	1.41%	38.7	2.89%	29.1	2.19%	26.9	2.06%
Executive	49.7	3.70%	51.2	3.81%	51.1	3.85%	51.5	3.94%
Staff	722.4	53.89%	717.0	53.44%	708.4	53.37%	704.0	53.90%
Total	1,340.7	100.00%	1,341.8	100.00%	1,327.2	100.00%	1,306.1	100.00%
Weber State University								
Regular Faculty	337.4	39.56%	359.1	42.67%	360.5	42.44%	377.2	42.59%
Wage Rated Faculty#	49.4	5.79%	50.1	5.95%	54.6	6.43%	54.8	6.19%
Executive	61.0	7.15%	50.0	5.94%	46.7	5.50%	48.0	5.42%
Staff	405.1	47.50%	382.4	45.44%	387.6	45.63%	405.7	45.81%
Total	852.9	100.00%	841.6	100.00%	849.4	100.00%	885.7	100.00%
Southern Utah Universit								
Regular Faculty	123.9	46.82%	113.0	42.98%	115.4	41.95%	118.8	39.73%
Wage Rated Faculty#	0.0	0.00%	12.4	4.72%	15.2	5.51%	26.5	8.86%
Executive	18.2	6.87%	18.3	6.96%	18.6	6.76%	18.2	6.09%
Staff	122.6	46.31%	119.2	45.34%	125.9	45.78%	135.5	45.33%
Total	264.7	100.00%	262.9	100.00%	275.0	100.00%	299.0	100.00%
Snow College								
Regular Faculty	61.0	47.06%	55.6	42.90%	57.6	43.02%	58.0	40.85%
Wage Rated Faculty#	0.0	0.00%	7.0	5.39%	7.0	5.23%	8.8	6.20%
Executive	8.1	6.26%	8.1	6.26%	8.1	6.05%	7.6	5.35%
Staff	60.5	46.68%	58.9	45.44%	61.2	45.71%	67.6	47.61%
Total	129.6	100.00%	129.5	100.00%	133.9	100.00%	142.0	100.00%
Dixie College								
Regular Faculty	67.2	38.91%	63.2	37.77%	67.3	38.39%	68.5	37.61%
Wage Rated Faculty#	11.9	6.89%	15.9	9.50%	15.2	8.65%	17.5	9.59%
Executive	10.7	6.21%	10.0	6.00%	10.1	5.77%	10.1	5.56%
Staff	82.9	47.99%	78.1	46.73%	82.8	47.19%	86.0	47.23%
Total	172.7	100.00%	167.2	100.00%	175.4	100.00%	182.1	100.00%
College of Eastern Utah								
Regular Faculty	47.0	40.02%	47.7	43.96%	45.0	41.69%	52.7	44.55%
Wage Rated Faculty#	8.5	7.24%	6.0	5.53%	5.6	5.17%	8.1	6.85%
Executive	7.5	6.37%	7.3	6.76%	7.2	6.68%	6.7	5.66%
Staff	54.4	46.37%	47.5	43.75%	50.1	46.46%	50.8	42.94%
Total	117.3	100.00%	108.6	100.00%	107.8	100.00%	118.3	100.00%
Utah Valley State College								
Regular Faculty	175.4	42.77%	163.1	39.81%	161.8	39.01%	166.2	36.20%
Wage Rated Faculty#	57.5	14.02%	59.8	14.60%	63.8	15.38%	80.8	17.60%
Executive	23.0	5.61%	21.5	5.25%	21.7	5.23%	23.2	5.05%
Staff	154.2	37.60%	165.3	40.35%	167.5	40.38%	188.9	41.15%
Total	410.1	100.00%	409.7	100.00%	414.8	100.00%	459.1	100.00%
Salt Lake Comm. College								
Regular Faculty	176.9	39.95%	171.6	39.86%	173.2	36.46%	188.8	36.31%
Wage Rated Faculty#	71.2	16.09%	80.4	18.67%	99.8	21.01%	113.3	21.79%
Executive	16.0	3.61%	16.0	3.72%	16.3	3.43%	15.0	2.89%
Staff	178.6	40.34%	162.5	37.76%	185.7	39.09%	202.8	39.01%
Total	442.8	100.00%	430.5	100.00%	475.0	100.00%	519.9	100.00%
Nine Institution Total								
Regular Faculty	2,432.3	37.05%	2,379.4	36.89%	2,352.5	36.37%	2,389.2	36.11%
Wage Rated Faculty#	390.4	5.95%	426.5	6.61%	443.6	6.86%	488.8	7.39%
Teaching Assistants	256.8	3.91%	259.4	4.02%	249.6	3.86%	247.9	3.75%
Executive Staff	288.5	4.39%	274.0	4.25%	270.8	4.19%	268.5	4.06%
Staff	3,197.5	48.70%	3,111.1	48.23%	3,151.2	48.72%	3,221.9	48.70%
Total	6,565.4	100.00%	6,450.3	100.00%	6,467.7	100.00%	6,616.3	100.00%

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.
#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 1 (Cont.)
Education and General Salaried Personnel
Full-Time-Equivalent (FTE) Positions
for 1986-87 through 1993-94

Utah System of Higher Education	1990-91 FTE	1990-91 % of Total	1991-92 FTE	1991-92 % of Total	1992-93 FTE	1992-93 % of Total	1993-94 Budget FTE	1993-94 Budget % of Total	Budget Change
University of Utah									
Regular Faculty	921.2	33.55%	896.7	32.25%	919.2	31.80%	1,096.9	35.72%	177.7
Wage Rated Faculty#	140.1	5.10%	131.4	4.73%	142.7	4.94%	116.8	3.80%	(25.9)
Teaching Assistants	220.9	8.04%	245.5	8.83%	287.7	9.95%	228.7	7.45%	(59.0)
Executive	88.6	3.23%	91.1	3.28%	94.2	3.26%	96.8	3.15%	2.6
Staff	1,375.2	50.08%	1,415.6	50.92%	1,447.1	50.06%	1,531.2	49.87%	84.1
Total	2,746.0	100.00%	2,780.3	100.00%	2,890.9	100.00%	3,070.4	100.00%	179.5
Utah State University*									
Regular Faculty	488.7	36.12%	502.9	36.48%	508.6	35.83%	594.7	36.34%	86.1
Wage Rated Faculty#	47.3	3.50%	43.8	3.18%	49.8	3.51%	51.8	3.17%	2.0
Teaching Assistants	41.8	3.09%	26.5	1.92%	23.9	1.69%	29.0	1.77%	5.1
Executive	52.5	3.88%	53.9	3.91%	55.2	3.89%	60.9	3.72%	5.8
Staff	722.7	53.42%	751.4	54.51%	782.0	55.09%	900.0	55.00%	118.0
Total	1,353.0	100.00%	1,378.3	100.00%	1,419.5	100.00%	1,636.5	100.00%	217.0
Weber State University									
Regular Faculty	390.7	39.34%	407.5	39.10%	411.9	38.43%	450.3	38.36%	38.4
Wage Rated Faculty#	91.4	9.20%	101.3	9.72%	113.0	10.54%	143.4	12.21%	30.4
Executive	49.7	5.00%	51.4	4.93%	52.2	4.87%	55.1	4.69%	2.9
Staff	461.3	46.45%	481.9	46.24%	494.8	46.16%	525.2	44.74%	30.4
Total	993.1	100.00%	1,042.1	100.00%	1,071.9	100.00%	1,174.0	100.00%	102.1
Southern Utah Universit									
Regular Faculty	129.0	39.41%	132.7	38.85%	142.8	39.13%	176.5	43.41%	33.7
Wage Rated Faculty#	28.8	8.80%	33.8	9.89%	31.4	8.61%	19.9	4.89%	(11.5)
Executive	20.0	6.11%	20.8	6.09%	22.1	6.06%	22.5	5.53%	0.4
Staff	149.5	45.68%	154.3	45.17%	168.6	46.20%	187.7	46.16%	19.1
Total	327.3	100.00%	341.6	100.00%	364.9	100.00%	406.6	100.00%	41.7
Snow College									
Regular Faculty	64.0	33.84%	69.0	34.02%	72.9	33.33%	76.1	36.09%	3.2
Wage Rated Faculty#	33.7	17.82%	39.6	19.52%	45.9	20.99%	34.0	16.13%	(11.9)
Executive	8.4	4.44%	7.9	3.90%	7.9	3.61%	6.9	3.27%	(1.0)
Staff	83.0	43.89%	86.3	42.57%	92.0	42.07%	93.8	44.50%	1.8
Total	189.1	100.00%	202.8	100.00%	218.7	100.00%	210.8	100.00%	(7.9)
Dixie College									
Regular Faculty	67.3	32.22%	69.7	32.08%	72.3	32.22%	72.3	31.00%	0.0
Wage Rated Faculty#	40.5	19.35%	45.2	20.80%	48.6	21.64%	38.6	16.55%	(9.9)
Executive	10.5	5.02%	9.5	4.37%	9.2	4.08%	23.0	9.86%	13.8
Staff	90.7	43.41%	92.9	42.75%	94.4	42.05%	99.4	42.59%	5.0
Total	209.0	100.00%	217.3	100.00%	224.4	100.00%	233.3	100.00%	8.9
College of Eastern Utah									
Regular Faculty	55.5	41.02%	57.2	39.97%	60.4	39.66%	58.3	37.54%	(2.1)
Wage Rated Faculty#	17.3	12.79%	15.2	10.62%	19.7	12.93%	21.8	14.04%	2.1
Executive	6.7	4.95%	6.7	4.68%	6.7	4.40%	5.7	3.67%	(1.0)
Staff	55.8	41.24%	64.0	44.72%	65.5	43.01%	69.5	44.75%	4.0
Total	135.3	100.00%	143.1	100.00%	152.3	100.00%	155.3	100.00%	3.0
Utah Valley State College									
Regular Faculty	179.6	32.18%	185.5	30.97%	204.4	31.97%	225.5	30.45%	21.1
Wage Rated Faculty#	149.1	26.72%	170.2	28.41%	177.2	27.71%	225.5	30.45%	48.3
Executive	13.1	2.35%	13.7	2.29%	12.9	2.02%	15.0	2.03%	2.1
Staff	216.3	38.76%	229.6	38.33%	244.9	38.30%	274.6	37.08%	29.7
Total	558.1	100.00%	599.0	100.00%	639.4	100.00%	740.6	100.00%	101.2
Salt Lake Comm. College									
Regular Faculty	210.0	30.32%	253.3	28.30%	262.5	29.73%	297.4	30.95%	34.9
Wage Rated Faculty#	230.0	33.21%	296.8	33.16%	273.6	30.99%	261.2	27.19%	(12.4)
Executive	14.5	2.09%	16.0	1.79%	16.0	1.81%	16.0	1.67%	0.0
Staff	238.1	34.38%	328.9	36.75%	330.8	37.47%	386.2	40.20%	55.4
Total	692.6	100.00%	895.0	100.00%	882.8	100.00%	960.8	100.00%	78.0
Nine Institution Total									
Regular Faculty	2,506.0	34.79%	2,574.5	33.88%	2,655.0	33.76%	3,048.0	35.49%	393.1
Wage Rated Faculty#	778.2	10.80%	877.3	11.54%	901.9	11.47%	913.0	10.63%	11.2
Teaching Assistants	262.7	3.65%	272.0	3.58%	311.6	3.96%	257.7	3.00%	(53.9)
Executive Staff	264.0	3.67%	271.0	3.57%	276.3	3.51%	301.9	3.52%	25.6
Staff	3,392.7	47.10%	3,604.9	47.44%	3,720.0	47.30%	4,067.6	47.36%	347.6
Total	7,203.5	100.00%	7,599.5	100.00%	7,864.7	100.00%	8,588.2	100.00%	723.5

*Cooperative Masters with SUU included in USU figures for 1985-86 and thereafter.

#Calculation of Wage-Rated FTE changed significantly beginning 1990-91.

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION

EDUCATION AND GENERAL
1992-93 AND 1993-94

1992-93 Actual | 1993-94 Budgeted
Number of FTE Faculty | % of Total FTE | Average FTE Salary | Number of FTE Faculty | % of Total FTE | Average FTE Salary

	1992-93 Actual			1993-94 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
University of Utah						
Professors	381.0	28.23%	57,668	405.8	28.14%	61,013
Associate Professors	239.0	17.71%	42,452	264.1	18.31%	44,530
Assistant Professors	232.2	17.21%	36,826	344.9	23.91%	38,925
Instructors & Lecturers	66.9	4.96%	27,302	82.0	5.69%	32,026
Subtotal Regular Faculty	919.2	68.11%	16,157	1,096.9	76.05%	47,931
Wage Rated Instructors	142.7	10.57%	27,743	116.8	8.10%	28,443
Teaching Assistants	287.7	21.32%	13,349	228.7	15.86%	14,295
Total Teaching Faculty	1,349.6	100.00%	37,216	1,442.4	100.00%	41,020
Utah State University						
Professors	156.8	26.92%	49,391	178.8	26.47%	50,525
Associate Professors	152.1	26.12%	38,799	169.7	25.12%	40,987
Assistant Professors	148.1	25.43%	34,666	173.8	25.73%	38,904
Instructors & Lecturers	51.6	8.86%	27,224	72.4	10.72%	29,248
Subtotal Regular Faculty	508.6	87.34%	39,686	594.7	88.04%	41,816
Wage Rated Instructors	49.8	8.55%	17,991	51.8	7.67%	18,001
Teaching Assistants	23.9	4.11%	19,865	29.0	4.29%	19,736
Total Teaching Faculty	582.3	100.00%	37,015	675.5	100.00%	39,042
Weber State University						
Professors	139.3	26.54%	47,696	154.8	26.04%	48,544
Associate Professors	95.2	18.14%	37,443	110.7	18.62%	38,311
Assistant Professors	116.6	22.22%	33,482	105.5	17.74%	34,279
Instructors & Lecturers	60.7	11.56%	27,183	80.3	13.50%	28,399
Subtotal Regular Faculty	411.9	78.47%	38,278	451.4	75.90%	39,116
Wage Rated Instructors	113.0	21.53%	18,662	143.3	24.10%	19,127
Total Teaching Faculty	524.9	100.00%	34,055	594.7	100.00%	34,299
Southern Utah University						
Professors	29.7	17.04%	40,477	35.5	18.09%	42,456
Associate Professors	46.1	26.45%	33,638	58.1	29.56%	34,671
Assistant Professors	46.1	26.48%	27,883	53.6	27.27%	29,223
Instructors & Lecturers	20.9	11.99%	23,909	29.4	14.96%	24,193
Subtotal Regular Faculty	142.8	81.96%	31,777	176.5	89.88%	32,841
Wage Rated Instructors	31.4	18.04%	16,957	19.9	10.12%	17,752
Total Teaching Faculty	174.2	100.00%	29,104	196.4	100.00%	31,314
Snow College						
Professors	11.7	9.85%	43,563	13.7	12.45%	44,036
Associate Professors	13.4	11.28%	34,399	10.8	9.78%	42,033
Assistant Professors	23.6	19.89%	29,815	23.1	21.01%	31,275
Instructors & Lecturers	24.2	20.35%	22,138	28.5	25.87%	24,501
Subtotal Regular Faculty	72.9	61.36%	30,319	76.1	69.11%	32,560
Wage Rated Instructors	45.9	38.64%	8,782	34.0	30.89%	5,832
Total Teaching Faculty	118.8	100.00%	21,998	110.1	100.00%	24,305

TABLE 2
UTAH SYSTEM OF HIGHER EDUCATION

EDUCATION AND GENERAL
1992-93 AND 1993-94

	1992-93 Actual			1993-94 Budgeted		
	Number of FTE Faculty	% of Total FTE	Average FTE Salary	Number of FTE Faculty	% of Total FTE	Average FTE Salary
Dixie College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	72.3	59.83%	34,810	72.3	65.20%	33,181
Wage Rated Instructors	48.6	40.17%	11,926	38.6	34.80%	11,929
Total Teaching Faculty	120.9	100.00%	25,617	110.9	100.00%	25,785
College of Eastern Utah						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	60.6	76.82%	60,630	58.3	72.78%	36,542
Wage Rated Instructors	18.3	23.18%	8,762	21.8	27.22%	9,398
Total Teaching Faculty	78.9	100.00%	25,562	80.1	100.00%	29,155
Utah Valley State College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	204.4	53.56%	32,465	225.5	50.00%	32,449
Wage Rated Instructors	177.2	46.44%	11,600	225.5	50.00%	11,957
Total Teaching Faculty	381.6	100.00%	22,776	451.0	100.00%	22,203
Salt Lake Community College						
Professors						
Associate Professors						
Assistant Professors						
Instructors & Lecturers						
Subtotal Regular Faculty	262.5	48.96%	30,731	297.4	53.24%	31,469
Wage Rated Instructors	273.6	51.04%	14,976	261.2	46.76%	15,480
Total Teaching Faculty	536.0	100.00%	22,690	558.6	100.00%	23,993

TABLE 3
UTAH SYSTEM OF HIGHER EDUCATION
FACULTY SALARIES IN CONSTANT AND CURRENT DOLLARS
EDUCATION AND GENERAL

	1969 Actual		1978-79 Actual		1988-89 Actual		1990-91 Actual		1991-92 Actual		1992-93
	Ave. FTE Salary	Ave. FTE Salary in 1993 Dollars*	Ave. FTE Salary	Ave. FTE Salary in 1993 Dollars*	Avg. FTE Salary	Ave. FTE Salary in 1993 Dollars*	Avg FTE Salary	Ave FTE Salary in 1993 Dollars*	Avg. FTE Salary	Ave FTE Salary in 1993 Dollars*	Avg FTE Salary
University of Utah											
Professors	16,253	62,900	28,554	61,537	47,729	57,790	53,434	58,179	57,194	60,468	57,668
Assoc. Professors	12,840	49,691	21,199	45,686	35,246	42,675	39,750	43,280	41,177	43,534	42,452
Assist. Professors	11,065	42,822	17,518	37,753	30,102	36,447	34,834	37,927	36,326	38,406	36,826
Instructors & Lecturers	9,223	35,693	14,282	30,779	21,015	25,444	26,610	28,973	28,057	29,663	27,302
Weighted Average	13,450	52,052	22,622	48,753	38,976	47,191	43,975	47,880	46,250	48,898	16,157
Utah State University											
Professors	14,732	57,013	25,068	54,024	40,950	49,582	45,142	49,151	46,850	49,532	49,391
Assoc. Professors	12,228	47,323	20,111	43,341	32,580	39,447	35,838	39,021	37,420	39,562	38,799
Assist. Professors	10,513	40,686	16,877	36,372	27,753	33,604	31,504	34,302	33,129	35,026	34,666
Instructors & Lecturers	8,078	31,262	12,980	27,973	22,357	27,069	25,372	27,625	25,980	27,467	27,224
Weighted Average	12,139	46,978	20,098	43,313	33,065	40,035	36,740	40,003	37,939	40,111	39,686
Weber State University											
Professors	13,969	54,060	22,440	48,360	40,678	49,253	44,220	48,147	45,895	48,522	47,696
Assoc. Professors	11,468	44,381	18,805	40,527	32,136	38,910	35,937	39,128	37,548	39,697	37,443
Assist. Professors	9,166	35,473	16,383	35,307	28,613	34,644	30,949	33,697	31,917	33,744	33,482
Instructors & Lecturers	8,161	31,583	14,431	31,100	22,558	27,313	25,007	27,228	25,917	27,401	27,183
Weighted Average	11,047	42,752	18,533	39,940	32,646	39,527	35,447	38,595	36,947	39,062	38,278
Southern Utah University											
Professors	13,487	52,195	22,004	47,421	34,357	41,598	37,742	41,094	38,381	40,578	40,477
Assoc. Professors	11,032	42,694	17,521	37,759	28,595	34,622	31,122	33,886	32,720	34,593	33,638
Assist. Professors	8,748	33,855	14,864	32,033	23,718	28,717	25,912	28,213	26,511	28,029	27,883
Instructors & Lecturers	7,282	28,182	12,248	26,396	21,947	26,573	22,564	24,568	24,145	25,527	23,909
Weighted Average	10,241	39,633	16,769	36,139	27,717	33,559	29,461	32,077	30,955	32,727	31,777
Snow College											
Professors			20,884	45,007	32,939	39,882	40,777	44,398	39,715	41,989	43,563
Assoc. Professors			18,355	39,557	31,478	38,113	35,444	38,592	35,705	37,749	34,399
Assist. Professors			15,397	33,182	25,810	31,251	27,447	29,884	27,752	29,341	29,815
Instructors & Lecturers			13,059	28,143	23,678	28,669	22,831	24,859	26,743	28,274	22,138
Weighted Average	9,233	35,732	15,657	33,742	27,849	33,719	29,449	32,064	30,784	32,546	30,319
Dixie College											
Total Regular Faculty	9,417	36,444	16,005	34,492	26,231	31,760	29,737	32,378	30,549	32,298	34,810
College of Eastern Utah											
Total Regular Faculty	9,565	37,017	15,929	34,329	25,520	30,899	28,751	31,304	29,254	30,929	60,630
Utah Valley State College											
Total Regular Faculty	8,807	34,083	15,400	33,188	27,706	33,546	30,620	33,339	31,298	33,090	32,465
Salt Lake Community College											
Weighted Average	9,018	34,900	15,631	33,686	26,700	32,329	28,980	31,554	29,757	31,460	30,731

*December CPI (1982-84=100) used to compute real dollars:
1969=37.7; 1979=76.7; 1989=126.1; 1991=137.9; 1992=141.9; 1993=145.9 (Est.)

TABLE 4

Utah System of Higher Education
Total Benefits as a Percentage of
Total Salaries and Wages

	1978-79	1988-89	1990-91	1991-92	1992-93	Budget 1993-94
University of Utah	18.96%	26.25%	27.77%	29.14%	29.77%	28.62%
Utah State University	20.58%	28.21%	31.33%	32.24%	32.02%	30.96%
Weber State University	22.49%	29.90%	30.97%	31.91%	33.55%	34.54%
Southern Utah University	23.90%	31.54%	33.41%	34.78%	35.65%	35.28%
Snow College	23.61%	32.78%	36.25%	38.72%	40.10%	41.40%
Dixie College	26.79%	31.63%	33.78%	36.11%	34.84%	37.20%
College of Eastern Utah	22.63%	30.32%	33.94%	35.10%	34.13%	33.47%
Utah Valley State College	24.99%	30.25%	33.53%	35.77%	34.36%	36.34%
Salt Lake Comm. College	23.14%	30.10%	31.47%	31.50%	31.12%	33.37%
State Board of Regents	21.73%	27.35%	30.22%	30.41%	33.18%	32.09%

TAB K
SALARY & COMPENSATION

PART 1: Comparative Recent History of Faculty Salaries and Compensation in Utah Public Higher Education

Figures 1 through 18 Represent Dollar Compensation
All Ranks Combined

FIGURES 1 & 2 University of Utah Current & Constant 2

FIGURES 3 & 4 Utah State University Current & Constant 3

FIGURES 5 & 6 Weber State University Current & Constant 4

FIGURES 7 & 8 Southern Utah University Current & Constant 5

FIGURES 9 & 10 Snow College Current & Constant 6

FIGURES 11 & 12 Dixie College Current & Constant 7

FIGURES 13 & 14 College of Eastern Utah Current & Constant 8

FIGURES 15 & 16 Utah Valley State College Current & Constant 9

FIGURES 17 & 18 Salt Lake Community College Current & Constant 10

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PART 2: USHE Analysis of Faculty Salary and Compensation Comparability

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SALARY & COMPENSATION
--Continued--

TABLE II USHE Compensation Gaps by Year 35

TABLE 1 Analysis of Faculty Salary and Compensation Comparability . 36

TABLE 2 Calculation of Competitive Faculty Salary Adjustment 41

PART 3: Analysis of Non-Exempt Staff Salary and Compensation Comparability

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FIGURES 1, 2 & 3 Total Compensation Component Analysis UofU, USU and WSU 50

FIGURES 4, 5 & 6 SUU, Snow, and Dixie 51

FIGURES 7, 8 & 9 CEU, UVSC, and SLCC 52

COMPARATIVE RECENT HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

Background

The analysis presented in the following graphs and tables outlines recent historical relationships between faculty salary and compensation data at USHE institutions and at comparable institutions. The purpose of this analysis is to provide a historical context and a wider breadth of comparison for faculty salary and compensation data.

Explanation of Attachments

A twelve-year history of average faculty salary and compensation data for each USHE institution and for its corresponding group is included in Tables 1 and 2. These data are adjusted to reflect constant 1992 dollars in Tables 3 and 4.

The University of Utah and Utah State University are compared to three groups:

- Comparison (Peer) Institutions
- All Research 1 Institutions (U of U's classification)
- A composite of Research 1 and 2 Institutions (USU's previous classification was Research 2, but it presently meets criteria for Research 1 status.)

Weber State University and Southern Utah University are also compared to three groups:

- Comparison (Peer) Institutions
- All Comprehensive 1 Institutions (WSU's and SUU's current classification)
- A composite of Comprehensive 1 and 2 Institutions

The five community colleges are compared to two groups:

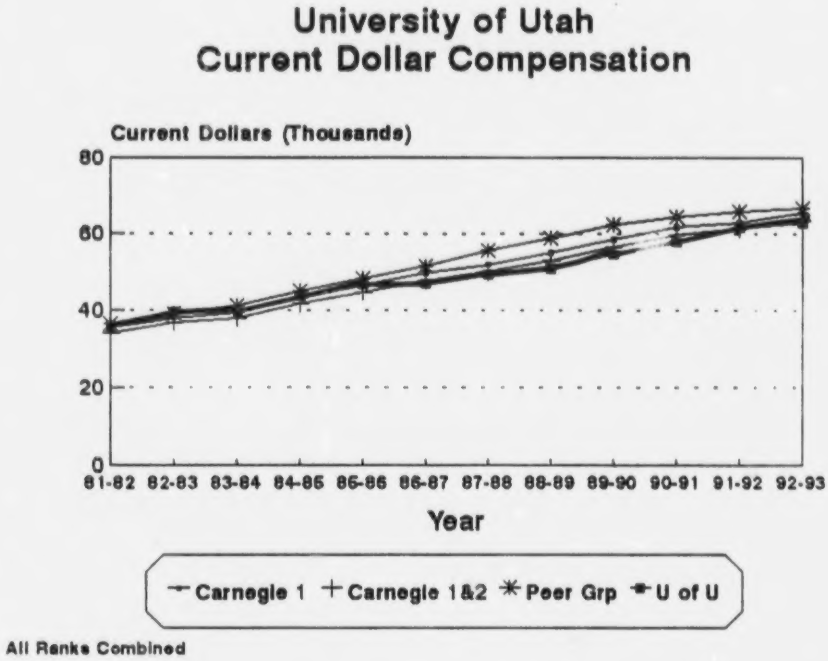
- Comparison (Peer) Institutions
- Institutions Without Academic Ranks (almost all of which are community colleges)

Figures 1 through 18 exhibit compensation data for each USHE institution. The top graph on each page compares the USHE institution to the above-mentioned groups on a current dollar basis. The bottom graph shows the compensation data adjusted to constant dollar levels.

Trend Analysis

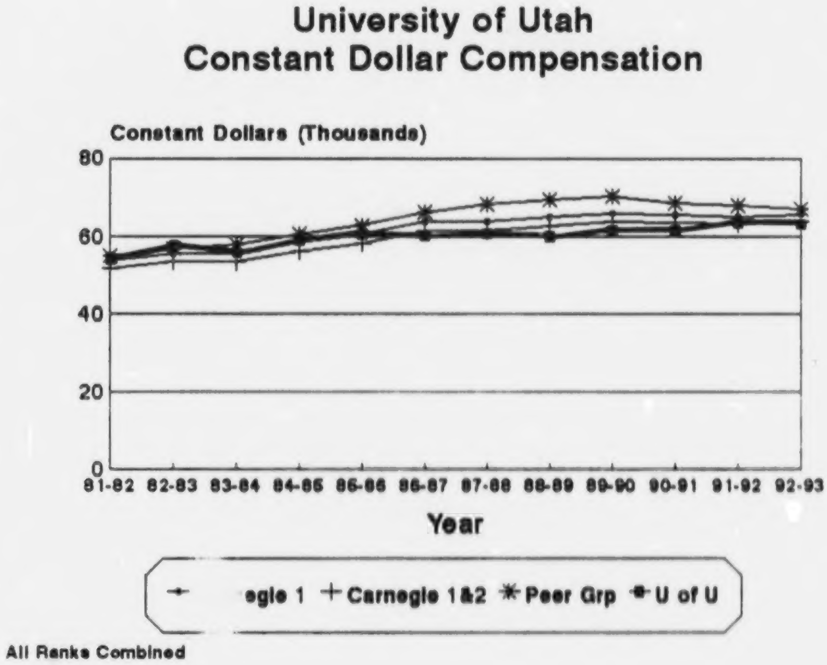
Trends in compensation increases, as shown on the graphs, indicate that USHE institutions have not kept pace with similar groups of schools, particularly since 1985-86. The constant dollar graphs show that some institutions have fared better than others in regard to the inflation of the 1980's, but most have lost ground since 1985-86. Some schools have gained ground in recent years primarily because of internal reallocation to faculty compensation and most recently because of budget constraints in other states.

FIGURES 1&2



University of Utah
Current Dollar Compensation

All Ranks Combined

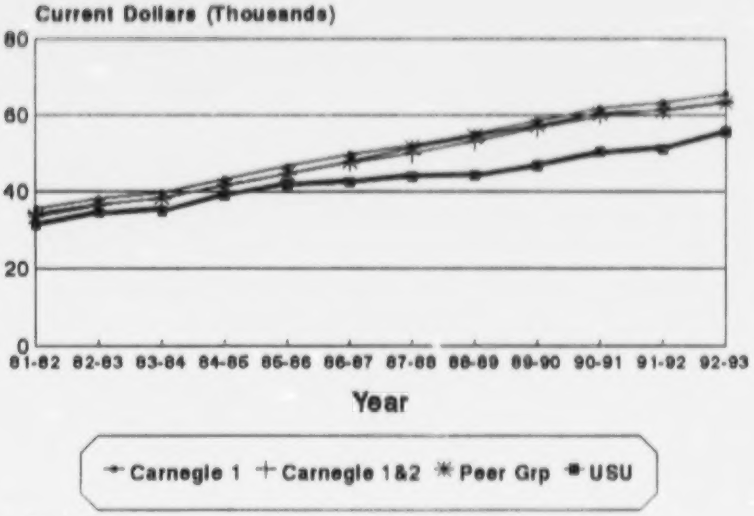


University of Utah
Constant Dollar Compensation

All Ranks Combined

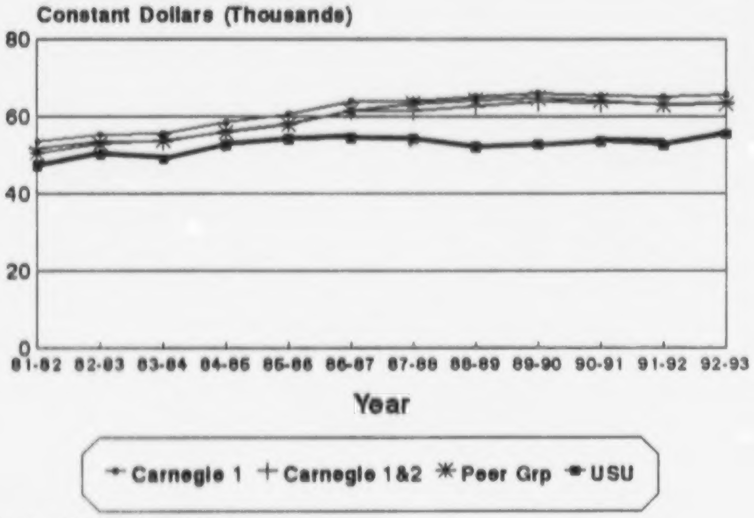
FIGURES 3&4

Utah State University
Current Dollar Compensation



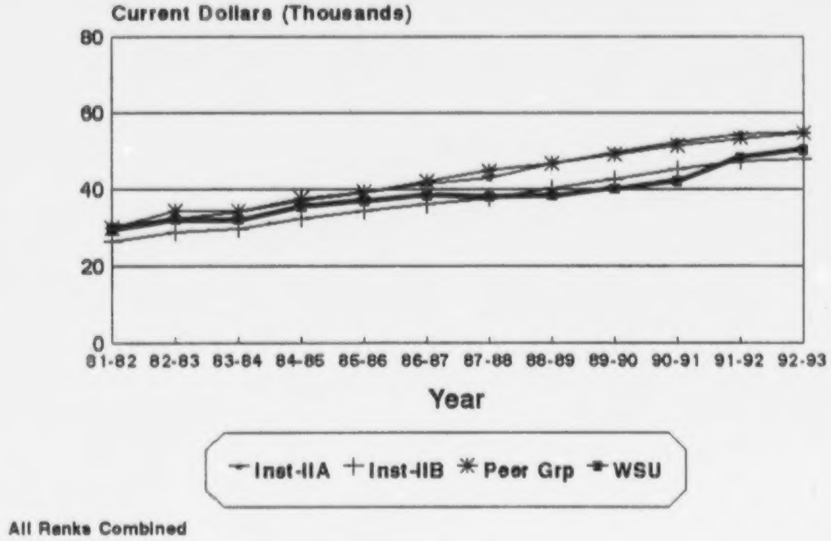
All Ranks Combined

Utah State University
Constant Dollar Compensation

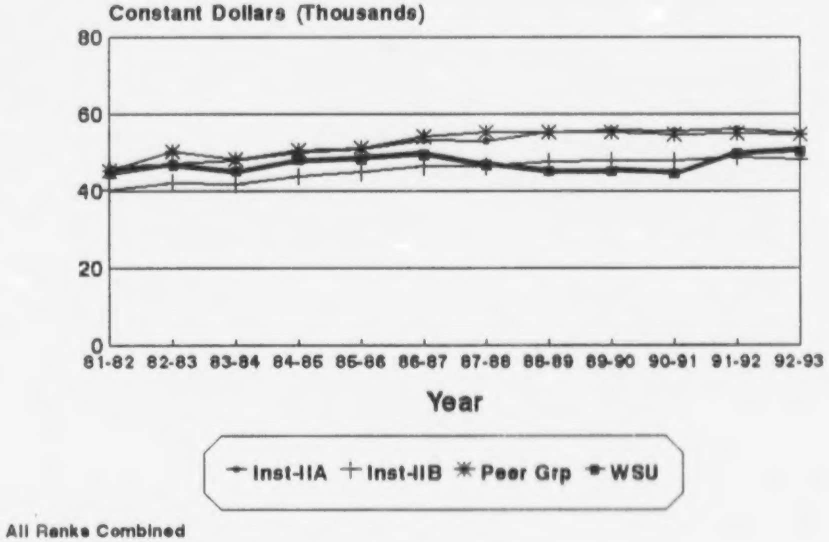


All Ranks Combined

Weber State University
Current Dollar Compensation

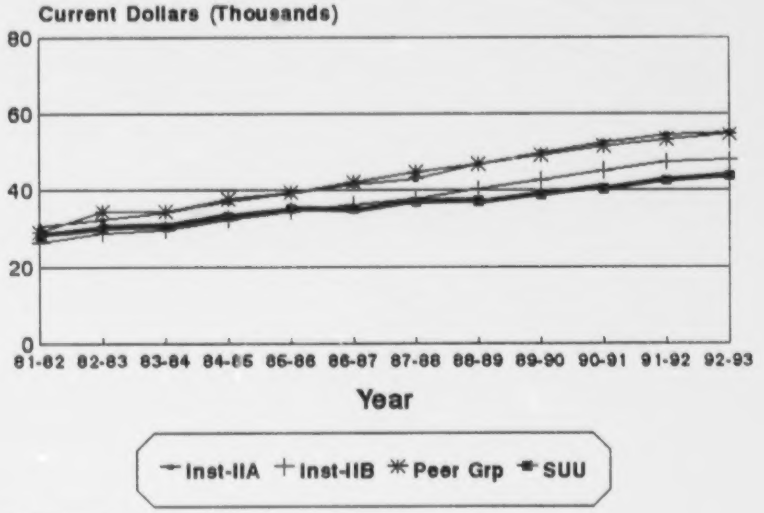


Weber State University
Constant Dollar Compensation



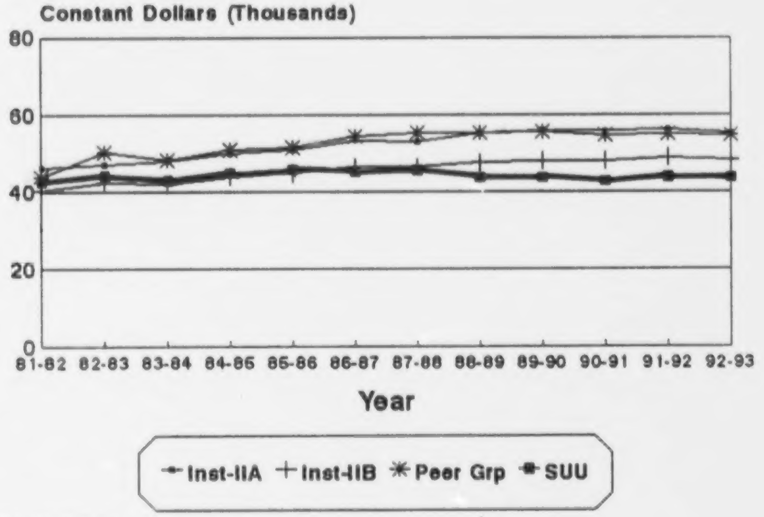
FIGURES 7&8

Southern Utah University
Current Dollar Compensation



All Ranks Combined

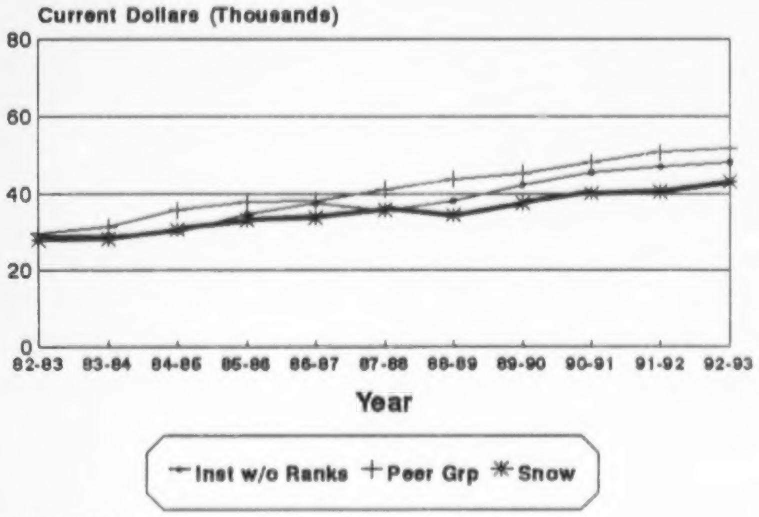
Southern Utah University
Constant Dollar Compensation



All Ranks Combined

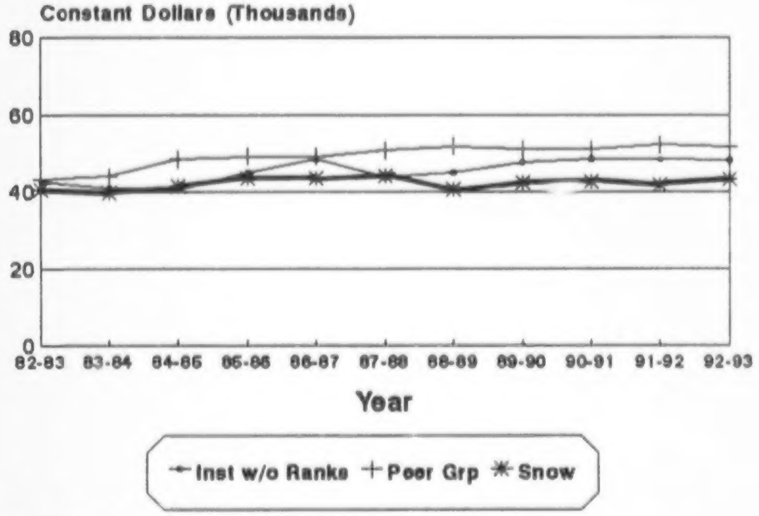
FIGURES 9&10

Snow College
Current Dollar Compensation



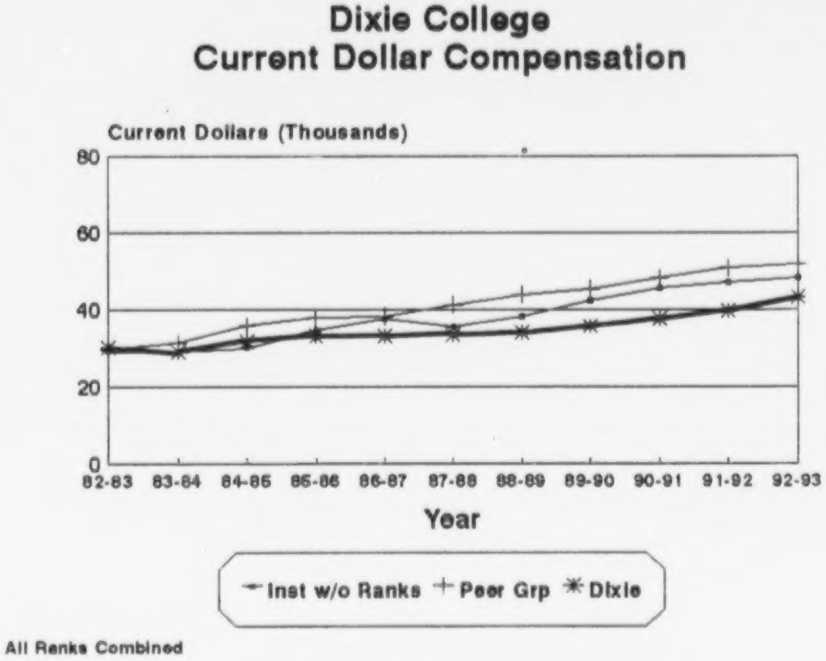
All Ranks Combined

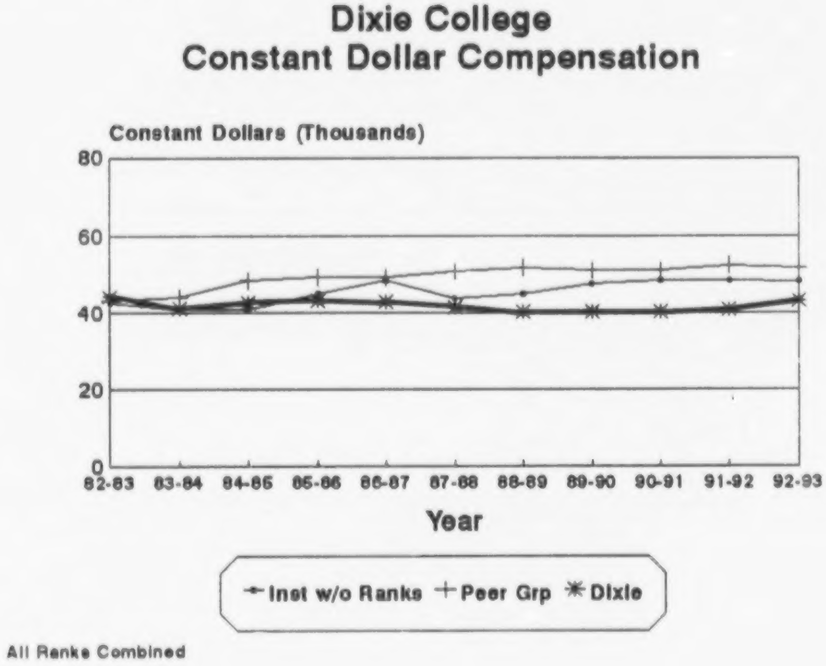
Snow College
Constant Dollar Compensation

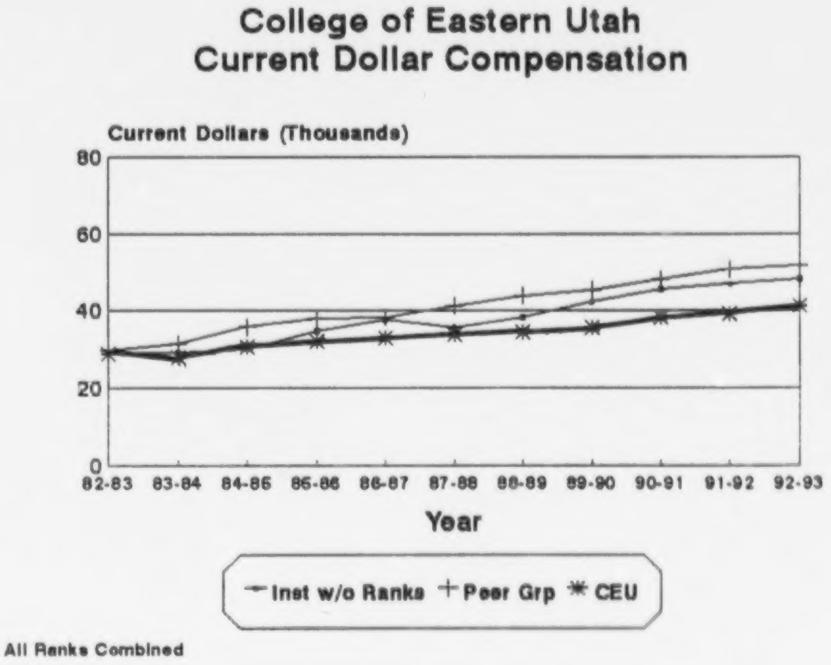


All Ranks Combined

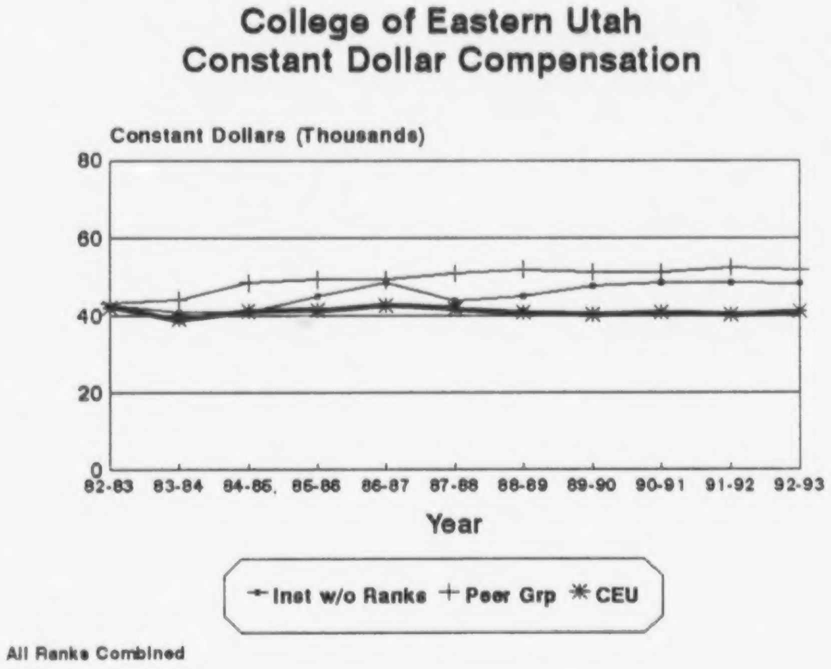
FIGURES 11&12







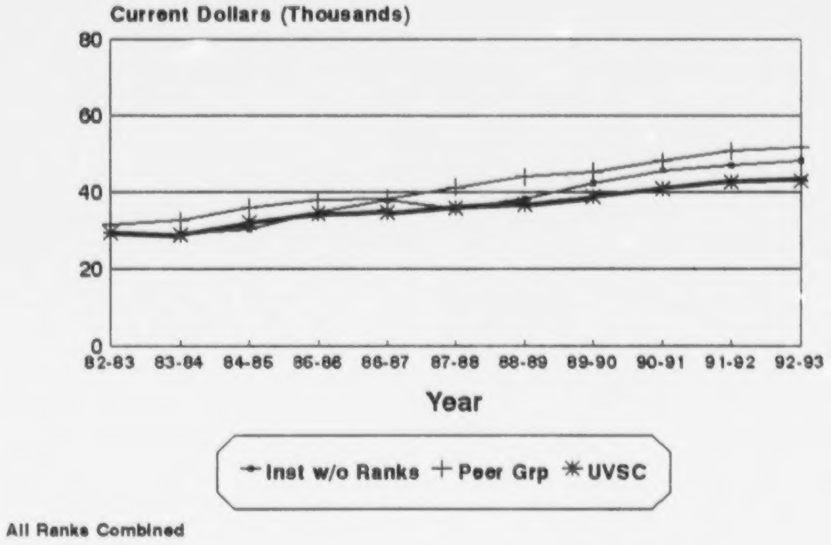
College of Eastern Utah
Current Dollar Compensation



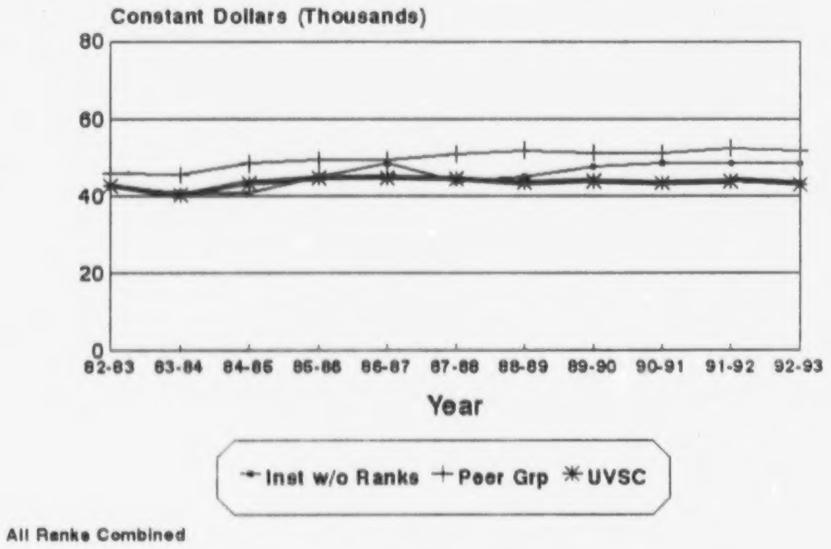
College of Eastern Utah
Constant Dollar Compensation

FIGURES 15&16

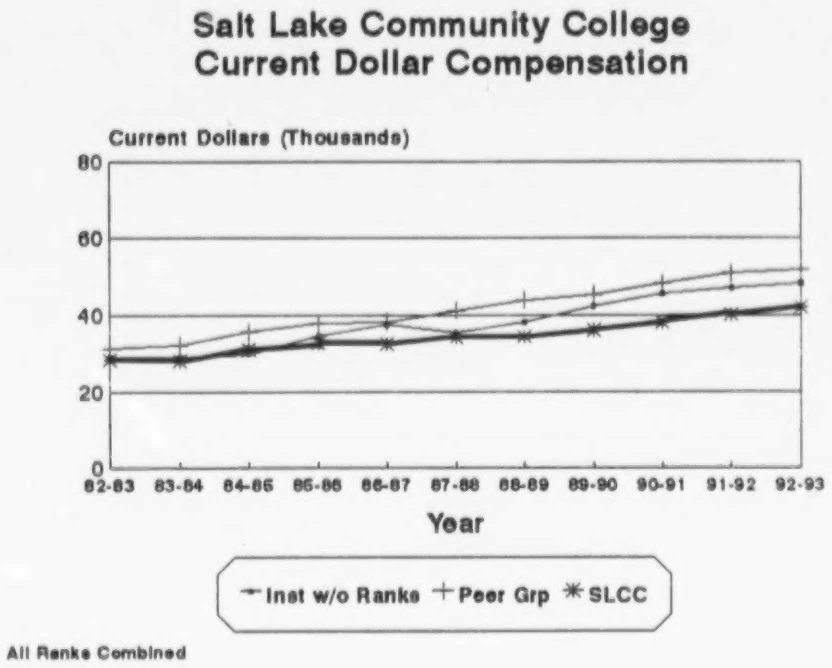
Utah Valley State College
Current Dollar Compensation



Utah Valley State College
Constant Dollar Compensation



FIGURES 17&18



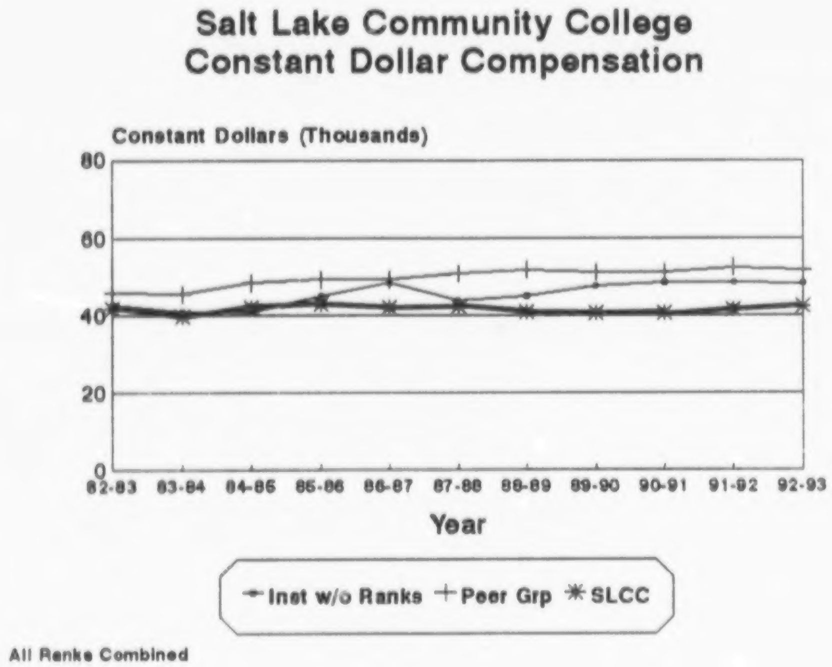


TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$28,700	$30,900	$31,700	$34,400	$36,800	$39,300	$41,100	$43,600	$46,200	$48,600	$50,000	$51,300
(2) Professor	$36,300	$38,700	$39,600	$42,900	$45,900	$48,800	$51,100	$54,300	$57,400	$60,700	$62,300	$63,800
(3) Associate Professor	$26,900	$28,700	$29,200	$31,600	$33,800	$36,000	$37,600	$40,000	$42,200	$44,500	$45,700	$46,600
(4) Assistant Professor	$21,900	$23,500	$24,200	$26,700	$28,700	$30,500	$31,900	$33,900	$35,800	$37,600	$38,700	$39,600
(5) Instructor	$17,100	$18,500	$18,900	$19,900	$21,700	$22,600	$24,300	$25,100	$26,300	$27,000	$28,200	$28,600
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$29,400	$31,900	$32,800	$35,500	$38,200	$41,000	$42,800	$45,500	$47,900	$50,400	$51,700	$53,100
(2) Professor	$37,300	$39,900	$41,100	$44,400	$47,800	$51,000	$53,400	$56,700	$59,700	$63,100	$64,600	$66,100
(3) Associate Professor	$27,300	$29,200	$29,900	$32,200	$34,600	$37,100	$38,500	$41,000	$43,000	$45,300	$46,600	$47,600
(4) Assistant Professor	$22,300	$23,900	$24,900	$27,100	$29,300	$31,500	$32,800	$35,000	$36,700	$38,500	$39,600	$40,500
(5) Instructor	$17,400	$19,200	$19,500	$20,400	$22,000	$23,100	$24,600	$25,600	$26,700	$28,400	$29,300	$29,300
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$31,100	$32,400	$34,600	$37,000	$39,700	$42,600	$45,800	$48,100	$50,800	$52,200	$53,200	$54,200
(2) Professor	$37,600	$40,500	$42,400	$45,400	$48,700	$52,300	$56,100	$59,100	$61,900	$64,400	$65,700	$66,800
(3) Associate Professor	$27,600	$29,500	$30,600	$32,400	$34,600	$36,900	$39,400	$41,700	$44,700	$45,200	$46,100	$46,600
(4) Assistant Professor	$22,400	$23,800	$25,300	$27,100	$29,300	$31,400	$33,500	$35,600	$38,500	$38,400	$39,300	$40,200
(5) Instructor	$18,100	$18,000	$19,100	$19,800	$21,400	$22,400	$23,600	$24,300	$28,600	$27,600	$29,000	$28,900
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$29,000	$31,500	$31,600	$34,400	$36,500	$36,600	$38,500	$39,400	$42,000	$45,000	$47,100	$48,400
a. Diff from Res U 1+2 National Ave	$300	$600	($100)	$0	($300)	($2,700)	($2,600)	($4,200)	($4,200)	($3,600)	($2,900)	($2,900)
b. Diff from Res Unv 1 National Ave	($400)	($400)	($1,200)	($1,100)	($1,700)	($4,400)	($4,300)	($6,100)	($5,900)	($5,400)	($4,600)	($4,700)
c. Difference from Peer Grp Ave	($2,100)	($900)	($3,000)	($2,600)	($3,200)	($6,000)	($7,300)	($8,700)	($8,800)	($7,200)	($6,100)	($5,800)
(2) Professor	$35,100	$38,300	$38,200	$41,600	$44,200	$44,500	$46,700	$47,900	$50,800	$54,700	$57,200	$59,200
a. Diff from Res U 1+2 National Ave	($1,200)	($400)	($1,400)	($1,300)	($1,700)	($4,300)	($4,400)	($6,400)	($6,600)	($6,000)	($5,100)	($4,600)
b. Diff from Res Unv 1 National Ave	($2,200)	($1,600)	($2,900)	($2,800)	($3,600)	($6,500)	($6,700)	($8,800)	($8,900)	($8,400)	($7,400)	($6,900)
c. Difference from Peer Grp Ave	($2,500)	($2,200)	($4,200)	($3,800)	($4,500)	($7,800)	($9,400)	($11,200)	($11,100)	($9,700)	($8,500)	($7,600)
(3) Associate Professor	$25,500	$27,700	$27,600	$29,800	$31,300	$31,600	$33,800	$34,300	$36,700	$39,100	$41,000	$42,000
a. Diff from Res U 1+2 National Ave	($1,400)	($1,000)	($1,600)	($1,800)	($2,500)	($4,400)	($3,800)	($5,700)	($5,500)	($5,400)	($4,700)	($4,600)
b. Diff from Res Unv 1 National Ave	($1,800)	($1,500)	($2,300)	($2,400)	($3,300)	($5,500)	($4,700)	($6,700)	($6,300)	($6,200)	($5,600)	($5,600)
c. Difference from Peer Grp Ave	($2,100)	($1,800)	($3,000)	($2,600)	($3,300)	($5,300)	($5,600)	($7,400)	($8,000)	($6,100)	($5,100)	($4,600)
(4) Assistant Professor	$20,900	$22,300	$22,600	$25,400	$27,700	$28,000	$29,400	$31,000	$33,300	$35,100	$36,900	$37,300
a. Diff from Res U 1+2 National Ave	($1,000)	($1,200)	($1,600)	($1,300)	($1,000)	($2,500)	($2,500)	($2,900)	($2,500)	($2,500)	($1,800)	($2,300)
b. Diff from Res Unv 1 National Ave	($1,400)	($1,600)	($2,300)	($1,700)	($1,600)	($3,500)	($3,400)	($4,000)	($3,400)	($3,400)	($2,700)	($3,200)
c. Difference from Peer Grp Ave	($1,500)	($1,500)	($2,700)	($1,700)	($1,600)	($3,400)	($4,100)	($4,600)	($5,200)	($3,300)	($2,400)	($2,900)
(5) Instructor	$17,800	$18,800	$19,000	$20,900	$23,100	$22,600	$24,900	$26,300	$26,500	$27,300	$28,600	$28,400
a. Diff from Res U 1+2 National Ave	$700	$300	$100	$1,000	$1,400	$0	$600	$1,200	$200	$300	$400	($200)
b. Diff from Res Unv 1 National Ave	$400	($400)	($500)	$500	$1,100	($500)	$300	$700	($200)	($1,100)	($700)	($900)
c. Difference from Peer Grp Ave	($300)	$800	($100)	$1,100	$1,700	$200	$1,300	$2,000	($2,100)	($300)	($400)	($500)

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$28,400	$30,600	$32,100	$34,000	$36,900	$39,700	$42,200	$44,600	$46,800	$49,200	$50,000	$51,300
(2) Professor	$34,800	$38,600	$40,500	$42,900	$46,400	$49,900	$52,900	$56,200	$58,400	$61,300	$62,100	$63,600
(3) Associate Professor	$26,700	$28,900	$30,300	$31,800	$34,100	$36,600	$38,900	$41,200	$42,700	$44,600	$45,100	$45,800
(4) Assistant Professor	$21,900	$23,600	$24,900	$26,100	$28,400	$30,700	$32,500	$34,400	$35,900	$37,300	$38,100	$39,000
(5) Instructor	$16,700	$18,400	$18,000	$18,600	$19,900	$21,000	$22,000	$23,100	$24,500	$26,300	$26,700	$26,700
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$25,400	$27,300	$27,700	$30,400	$32,500	$33,000	$34,000	$33,900	$35,500	$37,900	$38,500	$41,500
a. Diff from Res U 1+2 National Ave	($3,300)	($3,600)	($4,000)	($4,000)	($4,300)	($6,300)	($7,100)	($9,700)	($10,700)	($10,700)	($11,500)	($9,800)
b. Diff from Res Unv 1 National Ave	($4,000)	($4,600)	($5,100)	($5,100)	($5,700)	($8,000)	($8,800)	($11,600)	($12,400)	($12,500)	($13,200)	($11,600)
c. Difference from Peer Grp Ave	($3,000)	($3,300)	($4,400)	($3,600)	($4,400)	($6,700)	($8,200)	($10,700)	($11,300)	($11,300)	($11,500)	($9,800)
(2) Professor	$31,200	$33,500	$33,400	$36,800	$39,100	$40,400	$41,500	$41,500	$43,400	$45,400	$46,100	$50,000
a. Diff from Res U 1+2 National Ave	($5,100)	($5,200)	($6,200)	($6,100)	($6,800)	($8,400)	($9,600)	($12,800)	($14,000)	($15,300)	($16,200)	($13,800)
b. Diff from Res Unv 1 National Ave	($6,100)	($6,400)	($7,700)	($7,600)	($8,700)	($10,600)	($11,900)	($15,200)	($16,300)	($17,700)	($18,500)	($16,100)
c. Difference from Peer Grp Ave	($3,600)	($5,100)	($7,100)	($6,100)	($7,300)	($9,500)	($11,400)	($14,700)	($15,000)	($15,900)	($16,000)	($13,600)
(3) Associate Professor	$24,400	$26,500	$26,500	$29,100	$31,400	$31,700	$33,000	$33,000	$34,500	$35,900	$36,800	$38,900
a. Diff from Res U 1+2 National Ave	($2,500)	($2,200)	($2,700)	($2,500)	($2,400)	($4,300)	($4,600)	($7,000)	($7,700)	($8,600)	($8,900)	($7,700)
b. Diff from Res Unv 1 National Ave	($2,900)	($2,700)	($3,400)	($3,100)	($3,200)	($5,400)	($5,500)	($8,000)	($8,500)	($9,400)	($9,800)	($8,700)
c. Difference from Peer Grp Ave	($2,300)	($2,400)	($3,800)	($2,700)	($2,700)	($4,900)	($5,900)	($8,200)	($8,200)	($8,700)	($8,300)	($6,900)
(4) Assistant Professor	$19,700	$21,800	$22,100	$24,300	$25,800	$26,000	$27,400	$27,300	$29,200	$31,200	$32,900	$34,900
a. Diff from Res U 1+2 National Ave	($2,200)	($1,700)	($2,100)	($2,400)	($2,900)	($4,500)	($4,500)	($6,600)	($6,600)	($6,400)	($5,800)	($4,700)
b. Diff from Res Unv 1 National Ave	($2,600)	($2,100)	($2,800)	($2,800)	($3,500)	($5,500)	($5,400)	($7,700)	($7,500)	($7,300)	($6,700)	($5,600)
c. Difference from Peer Grp Ave	($2,200)	($1,800)	($2,800)	($1,800)	($2,600)	($4,700)	($5,100)	($7,100)	($6,700)	($6,100)	($5,200)	($4,100)
(5) Instructor	$15,900	$17,800	$19,200	$21,000	$21,900	$22,500	$22,500	$23,600	$25,300	$28,600	$28,400	$29,600
a. Diff from Res U 1+2 National Ave	($1,200)	($700)	$300	$1,100	$200	($100)	($1,800)	($1,500)	($1,000)	$1,600	$200	$1,000
b. Diff from Res Unv 1 National Ave	($1,500)	($1,400)	($300)	$600	($100)	($600)	($2,100)	($2,000)	($1,400)	$200	($900)	$300
c. Difference from Peer Grp Ave	($800)	($600)	$1,200	$2,400	$2,000	$1,500	$500	$500	$800	$2,300	$1,700	$2,900

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$25,300	$26,900	$28,200	$29,900	$32,100	$34,100	$35,300	$38,100	$40,100	$42,200	$43,500	$43,800
(2) Professor	$31,700	$33,500	$34,600	$37,100	$39,700	$42,300	$46,100	$46,900	$49,600	$52,200	$53,800	$54,200
(3) Associate Professor	$25,200	$26,800	$27,800	$29,600	$31,600	$33,300	$34,700	$37,400	$39,700	$41,600	$43,000	$43,400
(4) Assistant Professor	$20,800	$22,000	$23,000	$24,400	$26,000	$27,500	$28,400	$30,900	$32,700	$34,500	$35,700	$36,200
(5) Instructor	$16,900	$17,700	$19,100	$19,600	$20,800	$21,600	$21,800	$24,000	$25,100	$26,200	$27,200	$27,600
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$22,600	$24,500	$25,100	$26,900	$28,400	$29,700	$31,100	$32,900	$34,400	$36,400	$37,900	$38,900
(2) Professor	$28,900	$30,800	$31,600	$33,900	$35,600	$36,900	$38,700	$41,100	$43,300	$44,900	$47,500	$48,600
(3) Associate Professor	$23,800	$25,500	$26,300	$28,200	$29,800	$31,200	$32,400	$34,300	$35,900	$37,600	$39,200	$40,200
(4) Assistant Professor	$20,100	$21,600	$22,200	$23,500	$24,900	$25,900	$27,100	$28,400	$29,700	$31,400	$32,600	$33,400
(5) Instructor	$16,200	$18,200	$18,600	$19,000	$20,100	$21,600	$21,900	$23,000	$24,200	$26,500	$26,400	$26,400
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$24,800	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900
(2) Professor	$30,600	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900
(3) Associate Professor	$25,100	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900
(4) Assistant Professor	$20,900	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000
(5) Instructor	$17,700	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$24,400	$28,000	$28,800	$30,500	$32,400	$34,700	$36,800	$38,100	$39,200	$41,700	$43,100	$43,900
(2) Professor	$29,900	$33,300	$34,300	$36,200	$38,500	$41,100	$43,600	$45,500	$46,400	$49,100	$50,600	$51,900
(3) Associate Professor	$24,400	$27,500	$28,200	$29,700	$31,300	$33,700	$35,900	$37,500	$37,100	$40,800	$42,100	$42,900
(4) Assistant Professor	$21,100	$22,900	$23,400	$24,700	$26,300	$28,200	$29,800	$31,200	$32,100	$34,100	$35,500	$36,000
(5) Instructor	$17,600	$18,500	$19,100	$20,200	$21,300	$22,600	$24,200	$24,100	$25,300	$25,400	$24,600	$24,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$23,500	$25,100	$25,100	$27,500	$28,700	$29,400	$28,900	$29,100	$30,300	$31,700	$36,400	$37,500
a. Diff from Comp Nat Ave (IIA)	($1,800)	($1,800)	($3,100)	($2,400)	($3,400)	($4,700)	($6,400)	($9,000)	($9,800)	($10,500)	($7,100)	($6,300)
b. Diff from Bacc Nat Ave (IIB)	$900	$600	$0	$600	$300	($300)	($2,200)	($3,800)	($4,100)	($4,700)	($1,500)	($1,400)
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($3,700)	$27,500	($3,700)	($5,300)	($7,900)	($9,000)	($8,900)	($10,000)	($6,700)	($6,400)
(2) Professor	$28,500	$30,500	$30,300	$33,600	$34,800	$35,500	$35,200	$35,400	$36,600	$38,700	$44,900	$46,100
a. Diff from Comp Nat Ave (IIA)	($3,200)	($3,000)	($4,300)	($3,500)	($4,900)	($6,800)	($10,900)	($11,500)	($13,000)	($13,500)	($8,900)	($8,100)
b. Diff from Bacc Nat Ave (IIB)	($400)	($300)	($1,300)	($300)	($800)	($1,400)	($3,500)	($5,700)	($6,700)	($6,200)	($2,600)	($2,500)
c. Difference from Peer Grp Ave	($2,100)	($2,800)	($4,000)	($2,600)	($3,700)	($5,600)	($8,400)	($10,100)	($9,800)	($10,400)	($5,700)	($5,800)
(3) Associate Professor	$23,800	$25,500	$24,900	$28,000	$29,400	$29,400	$29,300	$29,000	$30,600	$32,100	$37,700	$37,700
a. Diff from Comp Nat Ave (IIA)	($1,400)	($1,300)	($2,900)	($1,600)	($2,200)	($3,900)	($5,400)	($8,400)	($9,100)	($9,500)	($5,300)	($5,700)
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,400)	($200)	($400)	($1,800)	($3,100)	($5,300)	($5,300)	($5,500)	($1,500)	($2,500)
c. Difference from Peer Grp Ave	($1,300)	($2,000)	($3,300)	($1,700)	($1,900)	($4,300)	($6,600)	($8,500)	($6,500)	($8,700)	($4,400)	($5,200)
(4) Assistant Professor	$20,400	$22,300	$22,200	$24,300	$25,800	$25,700	$25,800	$26,100	$27,200	$28,200	$31,300	$32,900
a. Diff from Comp Nat Ave (IIA)	($400)	$300	($800)	($100)	($200)	($1,800)	($2,600)	($4,800)	($5,500)	($6,300)	($4,400)	($3,300)
b. Diff from Bacc Nat Ave (IIB)	$300	$700	$0	$800	$900	($200)	($1,300)	($2,300)	($2,500)	($3,200)	($1,300)	($500)
c. Difference from Peer Grp Ave	($500)	($600)	($1,200)	($400)	($500)	($2,500)	($4,000)	($5,100)	($4,900)	($5,900)	($4,200)	($3,100)
(5) Instructor	$15,900	$17,500	$18,000	$19,600	$19,300	$20,900	$19,900	$20,100	$20,800	$22,400	$25,500	$25,800
a. Diff from Comp Nat Ave (IIA)	($1,000)	($200)	($1,100)	$0	($1,500)	($700)	($1,900)	($3,900)	($4,300)	($3,800)	($1,700)	($1,800)
b. Diff from Bacc Nat Ave (IIB)	($300)	($700)	($600)	$600	($800)	($700)	($2,000)	($2,900)	($3,400)	($4,100)	($900)	($600)
c. Difference from Peer Grp Ave	($1,800)	($1,000)	($1,100)	($600)	($2,000)	($1,700)	($4,300)	($4,000)	($4,500)	($3,000)	$900	$900
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$22,200	$22,900	$23,100	$25,500	$27,100	$26,900	$28,100	$27,800	$29,000	$29,700	$31,300	$31,900
a. Diff from Comp Nat Ave (IIA)	($3,100)	($4,000)	($5,100)	($4,400)	($5,000)	($7,200)	($7,200)	($10,300)	($11,100)	($12,500)	($12,200)	($11,900)
b. Diff from Bacc Nat Ave (IIB)	($400)	($1,600)	($2,000)	($1,400)	($1,300)	($2,800)	($3,000)	($5,100)	($5,400)	($6,700)	($6,600)	($7,000)
c. Difference from Peer Grp Ave	($2,200)	($5,100)	($5,700)	($5,000)	($5,300)	($7,800)	($8,700)	($10,300)	($10,200)	($12,000)	($11,800)	($12,000)
(2) Professor	$27,400	$28,100	$27,700	$30,800	$33,100	$33,300	$34,600	$34,600	$35,500	$37,100	$38,400	$40,100
a. Diff from Comp Nat Ave (IIA)	($4,300)	($5,400)	($6,900)	($6,300)	($6,600)	($9,000)	($11,500)	($12,300)	($14,100)	($15,100)	($15,400)	($14,100)
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,700)	($3,900)	($3,100)	($2,500)	($3,600)	($4,100)	($6,500)	($7,800)	($7,800)	($9,100)	($8,500)
c. Difference from Peer Grp Ave	($2,500)	($5,200)	($6,600)	($5,400)	($5,400)	($7,800)	($9,000)	($10,900)	($10,900)	($12,000)	($12,200)	($11,800)
(3) Associate Professor	$21,500	$23,100	$23,500	$25,500	$27,000	$26,800	$28,000	$27,700	$29,500	$30,700	$32,300	$33,000
a. Diff from Comp Nat Ave (IIA)	($3,700)	($3,700)	($4,300)	($4,100)	($4,600)	($6,500)	($6,700)	($9,700)	($10,200)	($10,900)	($10,700)	($10,400)
b. Diff from Bacc Nat Ave (IIB)	($2,300)	($2,400)	($2,800)	($2,700)	($2,800)	($4,400)	($4,400)	($6,600)	($6,400)	($6,900)	($6,900)	($7,200)
c. Difference from Peer Grp Ave	($2,900)	($4,400)	($4,700)	($4,200)	($4,300)	($6,900)	($7,900)	($9,800)	($7,600)	($10,100)	($9,800)	($9,900)
(4) Assistant Professor	$19,100	$19,600	$19,900	$22,000	$22,700	$23,500	$23,500	$23,800	$25,100	$25,700	$27,600	$27,800
a. Diff from Comp Nat Ave (IIA)	($1,700)	($2,400)	($3,100)	($2,400)	($3,300)	($4,000)	($4,900)	($7,100)	($7,600)	($8,800)	($8,100)	($8,400)
b. Diff from Bacc Nat Ave (IIB)	($1,000)	($2,000)	($2,300)	($1,500)	($2,200)	($2,400)	($3,600)	($4,600)	($4,600)	($5,700)	($5,000)	($5,600)
c. Difference from Peer Grp Ave	($2,000)	($3,300)	($3,500)	($2,700)	($3,600)	($4,700)	($6,300)	($7,400)	($7,000)	($8,400)	($7,900)	($8,200)
(5) Instructor	$17,300	$17,300	$17,000	$19,600	$20,300	$20,200	$20,500	$21,600	$23,300	$23,000	$23,500	$23,500
a. Diff from Comp Nat Ave (IIA)	$400	($400)	($2,100)	$0	($500)	($1,400)	($1,300)	($2,400)	($1,800)	($3,200)	($3,700)	($4,100)
b. Diff from Bacc Nat Ave (IIB)	$1,100	($900)	($1,600)	$600	$200	($1,400)	($1,400)	($1,400)	($900)	($3,500)	($2,900)	($2,900)
c. Difference from Peer Grp Ave	($300)	($1,200)	($2,100)	($600)	($1,000)	($2,400)	($3,700)	($2,500)	($2,000)	($2,400)	($1,100)	($1,400)

TABLE 1 -- SALARIES

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions												
(1) All Faculty Combined	$23,000	$25,000	$24,400	$24,800	$28,600	$31,400	$29,100	$31,200	$34,500	$37,200	$38,200	$38,900
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$25,700	$27,200	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400
15. Rural Community College Peer Grp ** ## ^												
(1) All Faculty Combined	N/A	$24,100	$25,100	$28,700	$30,100	$31,100	$32,600	$34,300	$35,500	$37,400	$39,400	$40,400
16. Snow College ** ##												
(1) All Faculty Combined	$20,100	$21,500	$21,800	$23,300	$25,300	$25,700	$27,100	$26,300	$27,600	$29,200	$29,200	$31,200
a. Diff from National Ave (IV)	($2,900)	($3,500)	($2,600)	($1,500)	($3,300)	($5,700)	($2,000)	($4,900)	($6,900)	($8,000)	($9,000)	($7,700)
b. Difference from Peer Grp Ave		($2,600)	($3,300)	($5,400)	($4,800)	($5,400)	($5,500)	($8,000)	($7,900)	($8,200)	($10,200)	($9,200)
17. Dixie College												
(1) All Faculty Combined	$21,100	$23,000	$22,200	$24,500	$25,700	$25,700	$25,800	$25,800	$26,700	$27,800	$28,800	$31,700
a. Diff from National Ave (IV)	($1,900)	($2,000)	($2,200)	($300)	($2,900)	($5,700)	($3,300)	($5,400)	($7,800)	($9,400)	($9,400)	($7,200)
b. Difference from Peer Grp Ave		($1,100)	($2,900)	($4,200)	($4,400)	($5,400)	($6,800)	($8,500)	($8,800)	($9,600)	($10,600)	($8,700)
18. College of Eastern Utah												
(1) All Faculty Combined	$20,000	$22,200	$21,500	$23,200	$24,500	$25,700	$25,600	$25,200	$26,100	$27,900	$28,700	$29,900
a. Diff from National Ave (IV)	($3,000)	($2,800)	($2,900)	($1,600)	($4,100)	($5,700)	($3,500)	($6,000)	($8,400)	($9,300)	($9,500)	($9,000)
b. Difference from Peer Grp Ave		($1,900)	($3,600)	($5,500)	($5,600)	($5,400)	($7,000)	($9,100)	($9,400)	($9,500)	($10,700)	($10,500)
19. Utah Valley State College												
(1) All Faculty Combined	$20,600	$22,000	$21,600	$24,400	$26,500	$26,600	$27,500	$27,600	$28,600	$30,000	$31,100	$31,300
a. Diff from National Ave (IV)	($2,400)	($3,000)	($2,800)	($400)	($2,100)	($4,800)	($1,600)	($3,600)	($5,900)	($7,200)	($7,100)	($7,600)
b. Difference from Peer Grp Ave		($3,700)	($5,600)	$24,400	($3,600)	($4,500)	($5,100)	($6,700)	($6,900)	($7,400)	($8,300)	($9,100)
20. Salt Lake Community College												
(1) All Faculty Combined	$20,600	$21,600	$21,400	$23,800	$25,300	$24,800	$25,800	$25,600	$26,300	$27,500	$29,100	$30,400
a. Diff from National Ave (IV)	($2,400)	($3,400)	($3,000)	($1,000)	($3,300)	($6,600)	($3,300)	($5,600)	($8,200)	($9,700)	($9,100)	($8,500)
b. Difference from Peer Grp Ave		($4,100)	($5,800)	$23,800	($4,800)	($6,300)	($6,800)	($8,700)	($9,200)	($9,900)	($10,300)	($10,000)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
			Estimated									
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$34,300	$36,800	$38,100	$41,700	$44,800	$47,700	$49,900	$53,100	$56,600	$59,800	$61,400	$63,600
(2) Professor	$43,000	$45,800	$47,600	$51,700	$55,400	$58,900	$61,600	$65,500	$69,700	$73,800	$75,800	$78,300
(3) Associate Professor	$32,200	$34,200	$35,100	$38,600	$41,300	$44,000	$46,100	$49,100	$52,200	$55,100	$56,500	$58,300
(4) Assistant Professor	$26,300	$28,300	$29,100	$32,500	$35,000	$37,300	$39,200	$41,700	$44,400	$46,900	$48,100	$49,600
(5) Instructor	$20,400	$22,000	$22,400	$24,800	$26,700	$27,900	$29,100	$31,300	$33,000	$34,200	$36,100	$36,500
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$35,500	$38,100	$39,600	$43,300	$46,600	$49,700	$51,900	$55,100	$58,600	$61,700	$63,100	$65,600
(2) Professor	$44,300	$47,300	$49,600	$53,800	$57,700	$61,500	$64,200	$68,200	$72,300	$76,400	$78,200	$80,900
(3) Associate Professor	$32,900	$34,900	$36,100	$39,500	$42,400	$45,300	$47,200	$50,100	$53,100	$56,000	$57,300	$59,300
(4) Assistant Professor	$26,900	$28,800	$30,100	$33,400	$36,100	$38,500	$40,300	$42,900	$45,600	$47,900	$48,900	$50,600
(5) Instructor	$20,800	$22,800	$23,200	$25,300	$27,300	$28,600	$29,800	$31,800	$33,600	$36,000	$37,500	$37,500
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$36,400	$39,100	$41,300	$45,000	$48,300	$51,400	$55,500	$58,900	$62,500	$64,500	$65,800	$66,900
(2) Professor	$43,900	$48,900	$50,700	$54,700	$58,700	$62,400	$67,300	$71,600	$75,300	$78,500	$80,400	$81,000
(3) Associate Professor	$32,600	$35,600	$36,600	$39,800	$42,500	$45,100	$48,500	$51,700	$55,600	$56,600	$57,800	$58,800
(4) Assistant Professor	$26,500	$28,700	$30,200	$33,400	$36,000	$38,500	$41,300	$44,300	$48,200	$48,600	$49,200	$50,700
(5) Instructor	$21,300	$21,700	$22,800	$25,000	$26,200	$27,200	$29,000	$29,900	$35,900	$35,600	$37,100	$36,600
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$35,800	$39,600	$39,[illegible]0	$43,800	$46,600	$46,900	$49,300	$50,900	$54,600	$57,900	$61,600	$63,000
a. Diff from Res U 1+2 National Ave	$1,500	$2,800	$1,600	$2,100	$1,800	($800)	($600)	($2,200)	($2,000)	($1,900)	$200	($600)
b. Diff from Res Unv 1 National Ave	$300	$1,500	$100	$500	$0	($2,800)	($2,600)	($4,200)	($4,000)	($3,800)	($1,500)	($2,600)
c. Difference from Peer Grp Ave	($600)	$500	($1,600)	($1,200)	($1,700)	($4,500)	($6,200)	($8,000)	($7,900)	($6,600)	($4,200)	($3,900)
(2) Professor	$42,900	$47,700	$47,600	$52,500	$56,500	$56,500	$59,100	$61,300	$65,300	$69,400	$73,700	$76,000
a. Diff from Res U 1+2 National Ave	($100)	$1,900	$0	$800	$1,100	($2,400)	($2,500)	($4,200)	($4,400)	($4,400)	($2,100)	($2,300)
b. Diff from Res Unv 1 National Ave	($1,400)	$400	($2,000)	($1,300)	($1,200)	($5,000)	($5,100)	($6,900)	($7,000)	($7,000)	($4,500)	($4,900)
c. Difference from Peer Grp Ave	($1,000)	($1,200)	($3,100)	($2,200)	($2,200)	($5,900)	($8,200)	($10,300)	($10,000)	($9,100)	($6,700)	($5,000)
(3) Associate Professor	$31,800	$35,100	$35,000	$38,200	$39,900	$40,700	$43,600	$44,700	$48,100	$50,900	$54,400	$55,400
a. Diff from Res U 1+2 National Ave	($400)	$900	($100)	($400)	($1,400)	($3,300)	($2,500)	($4,400)	($4,100)	($4,200)	($2,100)	($2,900)
b. Diff from Res Unv 1 National Ave	($1,100)	$200	($1,100)	($1,300)	($2,500)	($4,600)	($3,600)	($5,400)	($5,000)	($5,100)	($2,900)	($3,900)
c. Difference from Peer Grp Ave	($800)	($500)	($1,600)	($1,600)	($2,600)	($4,400)	($4,900)	($7,000)	($7,500)	($5,700)	($3,400)	($3,400)
(4) Assistant Professor	$26,300	$28,500	$28,900	$32,800	$35,400	$36,300	$38,400	$40,700	$44,000	$46,000	$49,400	$49,800
a. Diff from Res U 1+2 National Ave	$0	$200	($200)	$300	$400	($1,000)	($800)	($1,000)	($400)	($900)	$1,300	$200
b. Diff from Res Unv 1 National Ave	($600)	($300)	($1,200)	($600)	($700)	($2,200)	($1,900)	($2,200)	($1,600)	($1,900)	$500	($800)
c. Difference from Peer Grp Ave	($200)	($200)	($1,300)	($600)	($600)	($2,200)	($2,900)	($3,600)	($4,200)	($2,600)	$200	($900)
(5) Instructor	$22,500	$24,300	$24,600	$27,200	$29,600	$29,600	$32,900	$34,900	$35,800	$36,400	$39,300	$38,900
a. Diff from Res U 1+2 National Ave	$2,100	$2,300	$2,200	$2,400	$2,900	$1,700	$3,800	$3,600	$2,800	$2,200	$3,200	$2,400
b. Diff from Res Unv 1 National Ave	$1,700	$1,500	$1,400	$1,900	$2,300	$1,000	$3,100	$3,100	$2,200	$400	$1,800	$1,400
c. Difference from Peer Grp Ave	$1,200	$2,600	$1,800	$2,200	$3,400	$2,400	$3,900	$5,000	($100)	$800	$2,200	$2,300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$33,600	$36,414	$38,400	$41,400	$44,600	$47,900	$51,400	$54,500	$57,400	$60,400	$61,200	$63,100
(2) Professor	$41,000	$45,934	$48,400	$51,800	$55,600	$59,500	$63,700	$67,800	$70,900	$74,300	$75,200	$77,700
(3) Associate Professor	$31,800	$34,391	$36,200	$38,800	$41,500	$44,500	$47,800	$50,700	$52,800	$55,400	$55,700	$56,800
(4) Assistant Professor	$26,100	$28,084	$29,800	$32,100	$34,700	$37,300	$40,000	$42,500	$44,400	$46,500	$47,100	$48,500
(5) Instructor	$20,100	$21,896	$21,500	$23,500	$24,900	$26,200	$27,800	$29,600	$31,700	$33,800	$34,600	$34,400
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$31,400	$34,500	$35,000	$39,000	$41,700	$42,400	$44,000	$44,200	$46,800	$50,400	$51,000	$55,500
a. Diff from Res U 1+2 National Ave	($2,900)	($2,300)	($3,100)	($2,700)	($3,100)	($5,300)	($5,900)	($8,900)	($9,800)	($9,400)	($10,400)	($8,100)
b. Diff from Res Unv 1 National Ave	($4,100)	($3,600)	($4,600)	($4,300)	($4,900)	($7,300)	($7,900)	($10,900)	($11,800)	($11,300)	($12,100)	($10,100)
c. Difference from Peer Grp Ave	($2,200)	($1,914)	($3,400)	($2,400)	($2,900)	($5,500)	($7,400)	($10,300)	($10,600)	($10,000)	($10,200)	($7,600)
(2) Professor	$38,400	$42,200	$42,100	$47,000	$50,200	$51,700	$53,400	$53,900	$56,900	$59,600	$59,800	$66,000
a. Diff from Res U 1+2 National Ave	($4,600)	($3,600)	($5,500)	($4,700)	($5,200)	($7,200)	($8,200)	($11,600)	($12,800)	($14,200)	($16,000)	($12,300)
b. Diff from Res Unv 1 National Ave	($5,900)	($5,100)	($7,500)	($6,800)	($7,500)	($9,800)	($10,800)	($14,300)	($15,400)	($16,800)	($18,400)	($14,900)
c. Difference from Peer Grp Ave	($2,600)	($3,734)	($6,300)	($4,800)	($5,400)	($7,800)	($10,300)	($13,900)	($14,000)	($14,700)	($15,400)	($11,700)
(3) Associate Professor	$30,300	$33,600	$33,600	$37,300	$40,400	$41,000	$42,900	$43,300	$45,800	$47,900	$49,100	$52,300
a. Diff from Res U 1+2 National Ave	($1,900)	($600)	($1,500)	($1,300)	($900)	($3,000)	($3,200)	($5,800)	($6,400)	($7,200)	($7,400)	($6,000)
b. Diff from Res Unv 1 National Ave	($2,600)	($1,300)	($2,500)	($2,200)	($2,000)	($4,300)	($4,300)	($6,800)	($7,300)	($8,100)	($8,200)	($7,000)
c. Difference from Peer Grp Ave	($1,500)	($791)	($2,600)	($1,500)	($1,100)	($3,500)	($4,900)	($7,400)	($7,000)	($7,500)	($6,600)	($4,500)
(4) Assistant Professor	$24,500	$27,800	$28,200	$31,200	$33,100	$33,600	$35,400	$35,800	$38,600	$42,000	$44,500	$47,400
a. Diff from Res U 1+2 National Ave	($1,800)	($500)	($900)	($1,300)	($1,900)	($3,700)	($3,800)	($5,900)	($5,800)	($4,900)	($3,600)	($2,200)
b. Diff from Res Unv 1 National Ave	($2,400)	($1,000)	($1,900)	($2,200)	($3,000)	($4,900)	($4,900)	($7,100)	($7,000)	($5,900)	($4,400)	($3,200)
c. Difference from Peer Grp Ave	($1,600)	($284)	($1,600)	($900)	($1,600)	($3,700)	($4,600)	($6,700)	($5,800)	($4,500)	($2,600)	($1,100)
(5) Instructor	$19,600	$22,400	$24,200	$26,700	$28,100	$28,900	$29,100	$30,800	$33,300	$39,000	$39,000	$40,700
a. Diff from Res U 1+2 National Ave	($800)	$400	$1,800	$1,900	$1,400	$1,000	$0	($500)	$300	$4,800	$2,900	$4,200
b. Diff from Res Unv 1 National Ave	($1,200)	($400)	$1,000	$1,400	$800	$300	($700)	($1,000)	($300)	$3,000	$1,500	$3,200
c. Difference from Peer Grp Ave	($500)	$504	$2,700	$3,200	$3,200	$2,700	$1,300	$1,200	$1,600	$5,200	$4,400	$6,300

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 and subsequent years: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$30,600	$32,300	$34,300	$37,000	$39,100	$41,500	$43,000	$46,900	$49,700	$52,500	$54,500	$55,100
(2) Professor	$38,500	$40,100	$42,100	$45,900	$48,200	$51,200	$53,400	$57,300	$61,000	$64,400	$66,700	$67,700
(3) Associate Professor	$30,500	$32,100	$33,800	$36,600	$38,600	$40,800	$42,500	$46,200	$49,400	$52,000	$54,100	$54,900
(4) Assistant Professor	$24,900	$26,400	$28,000	$30,100	$31,800	$33,700	$34,800	$38,300	$40,800	$43,300	$45,200	$46,000
(5) Instructor	$20,100	$21,000	$23,200	$24,100	$25,500	$26,400	$26,900	$29,900	$31,400	$32,900	$34,500	$35,300
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$26,600	$29,000	$29,900	$32,500	$34,600	$36,100	$37,700	$40,300	$42,600	$45,200	$47,400	$48,100
(2) Professor	$34,000	$36,300	$37,700	$40,700	$43,200	$44,800	$46,700	$49,900	$53,200	$55,400	$58,900	$60,800
(3) Associate Professor	$28,100	$30,400	$31,400	$34,000	$36,300	$38,200	$39,400	$41,900	$44,200	$46,800	$49,100	$50,800
(4) Assistant Professor	$23,600	$25,500	$26,500	$28,500	$30,300	$31,600	$32,900	$34,900	$37,000	$39,300	$41,000	$42,600
(5) Instructor	$19,000	$21,600	$22,200	$23,100	$24,500	$26,200	$26,800	$28,300	$30,300	$32,300	$33,300	$33,900
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$30,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600
(2) Professor	$36,900	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200
(3) Associate Professor	$30,600	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500
(4) Assistant Professor	$25,500	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900
(5) Instructor	$21,800	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$29,100	$34,500	$34,400	$37,600	$39,500	$42,200	$44,900	$46,900	$49,200	$51,600	$53,400	$54,600
(2) Professor	$35,400	$41,000	$41,000	$44,700	$46,900	$49,700	$52,900	$55,700	$57,300	$60,400	$62,500	$64,200
(3) Associate Professor	$29,200	$33,900	$33,500	$36,500	$38,200	$41,000	$44,000	$46,300	$47,800	$50,700	$52,400	$53,500
(4) Assistant Professor	$25,300	$28,200	$28,000	$30,600	$32,200	$34,500	$36,600	$38,700	$40,100	$42,400	$43,800	$44,900
(5) Instructor	$21,300	$22,800	$22,800	$25,200	$26,100	$27,900	$29,900	$30,200	$32,100	$32,200	$31,800	$31,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$29,500	$32,200	$32,200	$35,600	$37,100	$38,500	$38,100	$38,400	$40,200	$42,100	$48,300	$50,300
a. Diff from Comp Nat Ave (IIA)	($1,100)	($100)	($2,100)	($1,400)	($2,000)	($3,000)	($4,900)	($8,500)	($9,500)	($10,400)	($6,200)	($4,800)
b. Diff from Bacc Nat Ave (IIB)	$2,900	$3,200	$2,300	$3,100	$2,500	$2,400	$400	($1,900)	($2,400)	($3,100)	$900	$2,200
c. Difference from Peer Grp Ave	($600)	($2,300)	($2,200)	($2,000)	($2,400)	($3,700)	($6,800)	($8,500)	($9,000)	($9,500)	($5,100)	($4,300)
(2) Professor	$35,500	$38,800	$38,500	$43,300	$45,200	$46,100	$46,500	$46,200	$48,200	$50,800	$58,800	$60,800
a. Diff from Comp Nat Ave (IIA)	($3,000)	($1,300)	($3,600)	($2,600)	($3,000)	($5,100)	($6,900)	($11,100)	($12,800)	($13,600)	($7,900)	($6,900)
b. Diff from Bacc Nat Ave (IIB)	$1,500	$2,500	$800	$2,600	$2,000	$1,300	($200)	($3,700)	($5,000)	($4,600)	($100)	$0
c. Difference from Peer Grp Ave	($1,400)	($2,200)	($2,500)	($1,400)	($1,700)	($3,600)	($6,400)	($9,500)	($9,100)	($9,600)	($3,700)	($3,400)
(3) Associate Professor	$29,900	$32,700	$31,900	$36,300	$38,200	$38,300	$38,700	$38,300	$40,600	$42,900	$50,000	$50,800
a. Diff from Comp Nat Ave (IIA)	($600)	$600	($1,900)	($300)	($400)	($2,500)	($3,800)	($7,900)	($8,800)	($9,100)	($4,100)	($4,100)
b. Diff from Bacc Nat Ave (IIB)	$1,800	$2,300	$500	$2,300	$1,900	$100	($700)	($3,600)	($3,600)	($3,900)	$900	$0
c. Difference from Peer Grp Ave	($700)	($1,200)	($1,600)	($200)	$0	($2,700)	($5,300)	($8,000)	($7,200)	($7,800)	($2,400)	($2,700)
(4) Assistant Professor	$25,800	$28,700	$28,600	$31,700	$33,200	$34,000	$34,100	$34,600	$36,300	$37,700	$41,800	$44,400
a. Diff from Comp Nat Ave (IIA)	$900	$2,300	$600	$1,600	$1,400	$300	($700)	($3,700)	($4,500)	($5,600)	($3,400)	($1,600)
b. Diff from Bacc Nat Ave (IIB)	$2,200	$3,200	$2,100	$3,200	$2,900	$2,400	$1,200	($300)	($700)	($1,600)	$800	$1,800
c. Difference from Peer Grp Ave	$300	$500	$600	$1,100	$1,000	($500)	($2,500)	($4,100)	($3,800)	($4,700)	($2,000)	($500)
(5) Instructor	$20,200	$22,800	$23,500	$25,700	$25,000	$27,800	$26,300	$27,000	$28,200	$30,700	$35,000	$35,900
a. Diff from Comp Nat Ave (IIA)	$100	$1,800	$300	$1,600	($500)	$1,400	($600)	($2,900)	($3,200)	($2,200)	$500	$600
b. Diff from Bacc Nat Ave (IIB)	$1,200	$1,200	$1,300	$2,600	$500	$1,600	($500)	($1,300)	($2,100)	($1,600)	$1,700	$2,000
c. Difference from Peer Grp Ave	($1,600)	$0	$700	$500	($1,100)	($100)	($3,600)	($3,200)	($3,900)	($1,500)	$3,200	$4,000
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$28,200	$30,300	$30,600	$33,200	$35,200	$35,200	$37,000	$37,100	$38,800	$40,300	$42,600	$43,700
a. Diff from Comp Nat Ave (IIA)	($2,400)	($2,000)	($3,700)	($3,800)	($3,900)	($6,300)	($6,000)	($9,800)	($10,900)	($12,200)	($11,900)	($11,400)
b. Diff from Bacc Nat Ave (IIB)	$1,600	$1,300	$700	$700	$600	($900)	($700)	($3,200)	($3,800)	($4,900)	($4,800)	($4,400)
c. Difference from Peer Grp Ave	($900)	($4,200)	($3,800)	($4,400)	($4,300)	($7,000)	($7,900)	($9,800)	($10,400)	($11,300)	($10,800)	($10,900)
(2) Professor	$34,200	$36,600	$36,100	$39,900	$43,100	$43,200	$45,500	$45,300	$47,200	$49,700	$50,300	$51,900
a. Diff from Comp Nat Ave (IIA)	($4,300)	($3,500)	($6,000)	($6,000)	($5,100)	($8,000)	($7,900)	($12,000)	($13,800)	($14,700)	($16,400)	($15,800)
b. Diff from Bacc Nat Ave (IIB)	$200	$300	($1,600)	($800)	($100)	($1,600)	($1,200)	($4,600)	($6,000)	($5,700)	($8,600)	($8,900)
c. Difference from Peer Grp Ave	($1,200)	($4,400)	($4,900)	($4,800)	($3,800)	($6,500)	($7,400)	($10,400)	($10,100)	($10,700)	($12,200)	($12,300)
(3) Associate Professor	$27,900	$31,000	$31,500	$33,000	$35,100	$35,100	$36,900	$36,800	$39,500	$41,900	$43,600	$44,900
a. Diff from Comp Nat Ave (IIA)	($2,600)	($1,100)	($2,300)	($3,600)	($3,500)	($5,700)	($5,600)	($9,400)	($9,900)	($10,100)	($10,500)	($10,000)
b. Diff from Bacc Nat Ave (IIB)	($200)	$600	$100	($1,000)	($1,200)	($3,100)	($2,500)	($5,100)	($4,700)	($4,900)	($5,500)	($5,900)
c. Difference from Peer Grp Ave	($1,300)	($2,900)	($2,000)	($3,500)	($3,100)	($5,900)	($7,100)	($9,500)	($8,300)	($8,800)	($8,800)	($8,600)
(4) Assistant Professor	$24,300	$25,800	$26,200	$28,800	$29,600	$30,900	$31,000	$32,400	$33,500	$35,000	$38,600	$39,600
a. Diff from Comp Nat Ave (IIA)	($600)	($600)	($1,800)	($1,300)	($2,200)	($2,800)	($3,800)	($5,900)	($7,300)	($8,300)	($6,600)	($6,400)
b. Diff from Bacc Nat Ave (IIB)	$700	$300	($300)	$300	($700)	($700)	($1,900)	($2,500)	($3,500)	($4,300)	($2,400)	($3,000)
c. Difference from Peer Grp Ave	($1,000)	($2,400)	($1,800)	($1,800)	($2,600)	($3,600)	($5,600)	($6,300)	($6,600)	($7,400)	($5,200)	($5,300)
(5) Instructor	$21,400	$23,100	$22,700	$26,800	$26,400	$26,900	$27,000	$29,600	$32,800	$31,400	$34,200	$35,400
a. Diff from Comp Nat Ave (IIA)	$1,300	$2,100	($500)	$2,700	$900	$500	$100	($300)	$1,400	($1,500)	($300)	$100
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,500	$500	$3,700	$1,900	$700	$200	$1,300	$2,500	($900)	$900	$1,500
c. Difference from Peer Grp Ave	$100	$300	($100)	$1,600	$300	($1,000)	($2,900)	($600)	$700	($800)	$2,400	$3,500

TABLE 2 -- TOTAL COMPENSATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions			Estimated									
(1) All Faculty Combined	$27,000	$29,300	$29,156	$30,200	$34,700	$37,800	$35,600	$38,200	$42,300	$45,700	$47,000	$48,300
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$31,457	$32,502	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800
15. Rural Community College Peer Grp ** ## @@ ^												
(1) All Faculty Combined	N/A	$29,788	$31,427	$35,900	$37,900	$38,300	$41,300	$44,000	$45,400	$48,200	$50,800	$51,800
16. Snow College ** ##												
(1) All Faculty Combined	$25,400	$28,000	$28,400	$30,800	$33,400	$33,900	$35,900	$34,600	$37,700	$40,200	$40,500	$43,300
a. Diff from National Ave (IV)	($1,600)	($1,300)	($756)	$600	($1,300)	($3,900)	$300	($3,600)	($4,600)	($5,500)	($6,500)	($5,000)
b. Difference from Peer Grp Ave		($1,788)	($3,027)	($5,100)	($4,500)	($4,400)	($5,400)	($9,400)	($7,700)	($8,000)	($10,300)	($8,500)
17. Dixie College												
(1) All Faculty Combined	$27,000	$30,400	$29,300	$31,700	$33,200	$33,400	$33,700	$34,100	$35,800	$37,800	$39,700	$43,200
a. Diff from National Ave (IV)	$0	$1,100	$144	$1,500	($1,500)	($4,400)	($1,900)	($4,100)	($6,500)	($7,900)	($7,300)	($5,100)
b. Difference from Peer Grp Ave		$612	($2,127)	($4,200)	($4,700)	($4,900)	($7,600)	($9,900)	($9,600)	($10,400)	($11,100)	($8,600)
18. College of Eastern Utah												
(1) All Faculty Combined	$24,800	$28,800	$27,900	$30,600	$32,000	$33,100	$33,800	$34,600	$35,700	$38,400	$39,200	$41,100
a. Diff from National Ave (IV)	($2,200)	($500)	($1,256)	$400	($2,700)	($4,700)	($1,800)	($3,600)	($6,600)	($7,300)	($7,800)	($7,200)
b. Difference from Peer Grp Ave		($988)	($3,527)	($5,300)	($5,900)	($5,200)	($7,500)	($9,400)	($9,700)	($9,800)	($11,600)	($10,700)
19. Utah Valley State College												
(1) All Faculty Combined	$26,300	$29,300	$28,800	$32,000	$34,400	$34,700	$36,000	$36,800	$38,800	$40,800	$42,500	$42,800
a. Diff from National Ave (IV)	($700)	$0	($356)	$1,800	($300)	($3,100)	$400	($1,400)	($3,500)	($4,900)	($4,500)	($5,500)
b. Difference from Peer Grp Ave		($2,157)	($3,702)	($3,900)	($3,500)	($3,600)	($5,300)	($7,200)	($6,600)	($7,400)	($8,300)	($9,000)
20. Salt Lake Community College												
(1) All Faculty Combined	$26,000	$28,600	$28,300	$31,100	$33,100	$32,700	$34,400	$34,600	$36,100	$38,200	$40,200	$42,200
a. Diff from National Ave (IV)	($1,000)	($700)	($856)	$900	($1,600)	($5,100)	($1,200)	($3,600)	($6,200)	($7,500)	($6,800)	($6,100)
b. Difference from Peer Grp Ave		($2,857)	($4,202)	($4,800)	($4,800)	($5,600)	($6,900)	($9,400)	($9,300)	($10,000)	($10,600)	($9,600)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA); Onandaga Community College (NY); Grand Rapids Jr College (MI).

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$43,300	$44,900	$44,400	$46,400	$47,800	$50,500	$50,500	$51,300	$52,000	$51,500	$51,500	$51,300
(2) Professor	$54,800	$56,300	$55,500	$57,800	$59,600	$62,700	$62,800	$63,900	$64,600	$64,400	$64,100	$63,800
(3) Associate Professor	$40,600	$41,700	$40,900	$42,600	$43,900	$46,200	$46,200	$47,100	$47,500	$47,200	$47,000	$46,600
(4) Assistant Professor	$33,100	$34,200	$33,900	$36,000	$37,300	$39,200	$39,200	$39,900	$40,300	$39,900	$39,800	$39,600
(5) Instructor	$25,800	$26,900	$26,500	$26,800	$28,200	$29,000	$29,900	$29,600	$29,600	$28,600	$29,000	$28,600
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$44,400	$46,400	$45,900	$47,800	$49,600	$52,700	$52,600	$53,600	$53,900	$53,500	$53,200	$53,100
(2) Professor	$56,300	$58,000	$57,600	$59,800	$62,100	$65,500	$65,700	$66,800	$67,200	$66,900	$66,500	$66,100
(3) Associate Professor	$41,200	$42,500	$41,900	$43,400	$44,900	$47,600	$47,300	$48,300	$48,400	$48,000	$48,000	$47,600
(4) Assistant Professor	$33,700	$34,700	$34,900	$36,500	$38,000	$40,500	$40,300	$41,200	$41,300	$40,800	$40,700	$40,500
(5) Instructor	$26,300	$27,900	$27,300	$27,500	$28,600	$29,700	$30,200	$30,100	$30,000	$30,100	$30,100	$29,300
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$46,900	$47,100	$48,500	$49,900	$51,500	$54,700	$56,300	$56,600	$57,200	$55,400	$54,700	$54,200
(2) Professor	$56,800	$58,900	$59,400	$61,200	$63,200	$67,200	$69,000	$69,600	$69,700	$68,300	$67,600	$66,800
(3) Associate Professor	$41,700	$42,900	$42,900	$43,700	$44,900	$47,400	$48,400	$49,100	$50,300	$47,900	$47,400	$46,600
(4) Assistant Professor	$33,800	$34,600	$35,400	$36,500	$38,000	$40,300	$41,200	$41,900	$43,300	$40,700	$40,400	$40,200
(5) Instructor	$27,300	$26,200	$26,800	$26,700	$27,800	$28,800	$29,000	$28,600	$32,200	$29,300	$29,800	$28,900
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$43,800	$45,800	$44,300	$46,400	$47,400	$47,000	$47,300	$46,400	$47,300	$47,700	$48,500	$48,400
a. Diff from Res U 1+2 National Ave	$500	$900	($100)	$0	($400)	($3,500)	($3,200)	($4,900)	($4,700)	($3,800)	($3,000)	($2,900)
b. Diff from Res Unv 1 National Ave	($600)	($600)	($1,600)	($1,400)	($2,200)	($5,700)	($5,300)	($7,200)	($6,600)	($5,800)	($4,700)	($4,700)
c. Difference from Peer Grp Ave	($3,100)	($1,300)	($4,200)	($3,500)	($4,100)	($7,700)	($9,000)	($10,200)	($9,900)	($7,700)	($6,200)	($5,800)
(2) Professor	$53,000	$55,700	$53,500	$56,100	$57,400	$57,100	$57,400	$56,400	$57,200	$58,000	$58,900	$59,200
a. Diff from Res U 1+2 National Ave	($1,800)	($600)	($2,000)	($1,700)	($2,200)	($5,600)	($5,400)	($7,500)	($7,400)	($6,400)	($5,200)	($4,600)
b. Diff from Res Unv 1 National Ave	($3,300)	($2,300)	($4,100)	($3,700)	($4,700)	($8,400)	($8,300)	($10,400)	($10,000)	($8,900)	($7,600)	($6,900)
c. Difference from Peer Grp Ave	($3,800)	($3,200)	($5,900)	($5,100)	($5,800)	($10,100)	($11,600)	($13,200)	($12,500)	($10,300)	($8,700)	($7,600)
(3) Associate Professor	$38,500	$40,300	$38,700	$40,200	$40,600	$40,600	$41,600	$40,400	$41,300	$41,500	$42,200	$42,000
a. Diff from Res U 1+2 National Ave	($2,100)	($1,400)	($2,200)	($2,400)	($3,300)	($5,600)	($4,600)	($6,700)	($6,200)	($5,700)	($4,800)	($4,600)
b. Diff from Res Unv 1 National Ave	($2,700)	($2,200)	($3,200)	($3,200)	($4,300)	($7,000)	($5,700)	($7,900)	($7,100)	($6,500)	($5,800)	($5,600)
c. Difference from Peer Grp Ave	($3,200)	($2,600)	($4,200)	($3,500)	($4,300)	($6,800)	($6,800)	($8,700)	($9,000)	($6,400)	($5,200)	($4,600)
(4) Assistant Professor	$31,600	$32,400	$31,700	$34,200	$36,000	$36,000	$36,200	$36,500	$37,500	$37,200	$38,000	$37,300
a. Diff from Res U 1+2 National Ave	($1,500)	($1,800)	($2,200)	($1,800)	($1,300)	($3,200)	($3,000)	($3,400)	($2,800)	($2,700)	($1,800)	($2,300)
b. Diff from Res Unv 1 National Ave	($2,100)	($2,300)	($3,200)	($2,300)	($2,000)	($4,500)	($4,100)	($4,700)	($3,800)	($3,600)	($2,700)	($3,200)
c. Difference from Peer Grp Ave	($2,200)	($2,200)	($3,700)	($2,300)	($2,000)	($4,300)	($5,000)	($5,400)	($5,800)	($3,500)	($2,400)	($2,900)
(5) Instructor	$26,900	$27,300	$26,600	$28,200	$30,000	$29,000	$30,600	$31,000	$29,800	$29,000	$29,400	$28,400
a. Diff from Res U 1+2 National Ave	$1,100	$400	$100	$1,400	$1,800	$0	$700	$1,400	$200	$400	$400	($200)
b. Diff from Res Unv 1 National Ave	$600	($600)	($700)	$700	$1,400	($700)	$400	$900	($200)	($1,100)	($700)	($900)
c. Difference from Peer Grp Ave	($400)	$1,100	($200)	$1,500	$2,200	$200	$1,600	$2,400	($2,400)	($300)	($400)	($500)

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 to 1988-89: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$42,900	$44,500	$45,000	$45,800	$47,900	$51,000	$51,900	$52,500	$52,700	$52,200	$51,500	$51,300
(2) Professor	$52,500	$56,100	$56,700	$57,800	$60,200	$64,100	$65,000	$66,200	$65,700	$65,000	$63,900	$63,600
(3) Associate Professor	$40,300	$42,000	$42,400	$42,900	$44,300	$47,000	$47,800	$48,500	$48,100	$47,300	$46,400	$45,800
(4) Assistant Professor	$33,100	$34,300	$34,900	$35,200	$36,900	$39,400	$40,000	$40,500	$40,400	$39,600	$39,200	$39,000
(5) Instructor	$25,200	$26,800	$25,200	$25,100	$25,800	$27,000	$27,100	$27,200	$27,600	$27,900	$27,500	$26,700
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$38,300	$39,700	$38,800	$41,000	$42,200	$42,400	$41,800	$39,900	$39,900	$40,200	$39,600	$41,500
a. Diff from Res U I+2 National Ave	($5,000)	($5,200)	($5,600)	($5,400)	($5,600)	($8,100)	($8,700)	($11,400)	($12,100)	($11,300)	($11,900)	($9,800)
b. Diff from Res Unv I National Ave	($6,100)	($6,700)	($7,100)	($6,800)	($7,400)	($10,300)	($10,800)	($13,700)	($14,000)	($13,300)	($13,600)	($11,600)
c. Difference from Peer Grp Ave	($4,600)	($4,800)	($6,200)	($4,800)	($5,700)	($8,600)	($10,100)	($12,600)	($12,800)	($12,000)	($11,900)	($9,800)
(2) Professor	$47,100	$48,700	$46,800	$49,600	$50,800	$51,900	$51,000	$48,900	$48,800	$48,100	$47,400	$50,000
a. Diff from Res U 1+2 National Ave	($7,700)	($7,600)	($8,700)	($8,200)	($8,800)	($10,800)	($11,800)	($15,000)	($15,800)	($16,300)	($16,700)	($13,800)
b. Diff from Res Unv 1 National Ave	($9,200)	($9,300)	($10,800)	($10,200)	($11,300)	($13,600)	($14,700)	($17,900)	($18,400)	($18,800)	($19,100)	($16,100)
c. Difference from Peer Grp Ave	($5,400)	($7,400)	($9,900)	($8,200)	($9,400)	($12,200)	($14,000)	($17,300)	($16,900)	($16,900)	($16,500)	($13,600)
(3) Associate Professor	$36,800	$38,500	$37,100	$39,200	$40,800	$40,700	$40,600	$38,900	$38,800	$38,100	$37,900	$38,900
a. Diff from Res U 1+2 National Ave	($3,800)	($3,200)	($3,800)	($3,400)	($3,100)	($5,500)	($5,600)	($8,200)	($8,700)	($9,100)	($9,100)	($7,700)
b. Diff from Res Unv 1 National Ave	($4,400)	($4,000)	($4,800)	($4,200)	($4,100)	($6,900)	($6,700)	($9,400)	($9,600)	($9,900)	($10,100)	($8,700)
c. Difference from Peer Grp Ave	($3,500)	($3,500)	($5,300)	($3,700)	($3,500)	($6,300)	($7,200)	($9,600)	($9,300)	($9,200)	($8,500)	($6,900)
(4) Assistant Professor	$29,700	$31,700	$31,000	$32,700	$33,500	$33,400	$33,700	$32,100	$32,900	$33,100	$33,900	$34,900
a. Diff from Res U 1+2 National Ave	($3,400)	($2,500)	($2,900)	($3,300)	($3,800)	($5,800)	($5,500)	($7,800)	($7,400)	($6,800)	($5,900)	($4,700)
b. Diff from Res Unv 1 National Ave	($4,000)	($3,000)	($3,900)	($3,800)	($4,500)	($7,100)	($6,600)	($9,100)	($8,400)	($7,700)	($6,800)	($5,600)
c. Difference from Peer Grp Ave	($3,400)	($2,600)	($3,900)	($2,500)	($3,400)	($6,000)	($6,300)	($8,400)	($7,500)	($6,500)	($5,300)	($4,100)
(5) Instructor	$24,000	$25,900	$26,900	$28,300	$28,400	$28,900	$27,700	$27,800	$28,500	$30,300	$29,200	$29,600
a. Diff from Res U 1+2 National Ave	($1,800)	($1,000)	$400	$1,500	$200	($100)	($2,200)	($1,800)	($1,100)	$1,700	$200	$1,000
b. Diff from Res Unv 1 National Ave	($2,300)	($2,000)	($400)	$800	($200)	($800)	($2,500)	($2,300)	($1,500)	$200	($900)	$300
c. Difference from Peer Grp Ave	($1,200)	($900)	$1,700	$3,200	$2,600	$1,900	$600	$600	$900	$2,400	$1,700	$2,900

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (MC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$38,200	$39,100	$39,500	$40,300	$41,700	$43,800	$43,400	$44,900	$45,100	$44,800	$44,800	$43,800
(2) Professor	$47,900	$48,700	$48,500	$50,000	$51,500	$54,300	$56,700	$55,200	$55,800	$55,400	$55,400	$54,200
(3) Associate Professor	$38,000	$39,000	$38,900	$39,900	$41,000	$42,800	$42,700	$44,000	$44,700	$44,100	$44,200	$43,400
(4) Assistant Professor	$31,400	$32,000	$32,200	$32,900	$33,800	$35,300	$34,900	$36,400	$36,800	$36,600	$36,700	$36,200
(5) Instructor	$25,500	$25,700	$26,800	$26,400	$27,000	$27,700	$26,800	$28,300	$28,200	$27,800	$28,000	$27,600
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$34,100	$35,600	$35,200	$36,200	$36,900	$38,100	$38,200	$38,700	$38,700	$38,600	$39,000	$38,900
(2) Professor	$43,600	$44,800	$44,300	$45,700	$46,200	$47,400	$47,600	$48,400	$48,700	$47,600	$48,900	$48,600
(3) Associate Professor	$35,900	$37,100	$36,800	$38,000	$38,700	$40,100	$39,800	$40,400	$40,400	$39,900	$40,300	$40,200
(4) Assistant Professor	$30,300	$31,400	$31,100	$31,700	$32,300	$33,300	$33,300	$33,400	$33,400	$33,300	$33,500	$33,400
(5) Instructor	$24,500	$26,500	$26,100	$25,600	$26,100	$27,700	$26,900	$27,100	$27,200	$28,100	$27,200	$26,400
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$37,400	$40,700	$40,300	$41,100	$42,100	$44,600	$45,300	$44,900	$44,100	$44,200	$44,400	$43,900
(2) Professor	$46,200	$48,400	$48,000	$48,800	$50,000	$52,800	$53,600	$53,600	$52,200	$52,100	$52,100	$51,900
(3) Associate Professor	$37,900	$40,000	$39,500	$40,000	$40,600	$43,300	$44,100	$44,200	$41,700	$43,300	$43,300	$42,900
(4) Assistant Professor	$31,600	$33,300	$32,800	$33,300	$34,100	$36,200	$36,600	$36,700	$36,100	$36,200	$36,500	$36,000
(5) Instructor	$26,700	$26,900	$26,800	$27,200	$27,700	$29,000	$29,800	$28,400	$28,500	$26,900	$25,300	$24,900
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$36,800	$40,700	$40,300	$41,100	$42,100	$44,600	$45,300	$44,900	$44,100	$44,200	$44,400	$43,900
(2) Professor	$45,100	$48,400	$48,000	$48,800	$50,000	$52,800	$53,600	$53,600	$52,200	$52,100	$52,100	$51,900
(3) Associate Professor	$36,800	$40,000	$39,500	$40,000	$40,600	$43,300	$44,100	$44,200	$41,700	$43,300	$43,300	$42,900
(4) Assistant Professor	$31,900	$33,300	$32,800	$33,300	$34,100	$36,200	$36,600	$36,700	$36,100	$36,200	$36,500	$36,000
(5) Instructor	$26,600	$26,900	$26,800	$27,200	$27,700	$29,000	$29,800	$28,400	$28,500	$26,900	$25,300	$24,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$35,500	$36,500	$35,200	$37,100	$37,300	$37,800	$35,500	$34,300	$34,100	$33,600	$37,500	$37,500
a. Diff from Comp Nat Ave (IIA)	($2,700)	($2,600)	($4,300)	($3,200)	($4,400)	($6,000)	($7,900)	($10,600)	($11,000)	($11,200)	($7,300)	($6,300)
b. Diff from Bacc Nat Ave (IIB)	$1,400	$900	$0	$900	$400	($300)	($2,700)	($4,400)	($4,600)	($5,000)	($1,500)	($1,400)
c. Difference from Peer Grp Ave	($1,900)	($4,200)	($5,100)	($4,000)	($4,800)	($6,800)	($9,800)	($10,600)	($10,000)	($10,600)	($6,900)	($6,400)
(2) Professor	$43,000	$44,300	$42,400	$45,300	$45,200	$45,600	$43,300	$41,700	$41,200	$41,000	$46,200	$46,100
a. Diff from Comp Nat Ave (IIA)	($4,900)	($4,400)	($6,100)	($4,700)	($6,300)	($8,700)	($13,400)	($13,500)	($14,600)	($14,400)	($9,200)	($8,100)
b. Diff from Bacc Nat Ave (IIB)	($600)	($500)	($1,900)	($400)	($1,000)	($1,800)	($4,300)	($6,700)	($7,500)	($6,600)	($2,700)	($2,500)
c. Difference from Peer Grp Ave	($3,200)	($4,100)	($5,600)	($3,500)	($4,800)	($7,200)	($10,300)	($11,900)	($11,000)	($11,100)	($5,900)	($5,800)
(3) Associate Professor	$35,900	$37,100	$34,900	$37,700	$38,200	$37,800	$36,000	$34,200	$34,400	$34,000	$38,800	$37,700
a. Diff from Comp Nat Ave (IIA)	($2,100)	($1,900)	($4,000)	($2,200)	($2,800)	($5,000)	($6,700)	($9,800)	($10,300)	($10,100)	($5,400)	($5,700)
b. Diff from Bacc Nat Ave (IIB)	$0	$0	($1,900)	($300)	($500)	($2,300)	($3,800)	($6,200)	($6,000)	($5,900)	($1,500)	($2,500)
c. Difference from Peer Grp Ave	($2,000)	($2,900)	($4,600)	($2,300)	($2,400)	($5,500)	($8,100)	($10,000)	($7,300)	($9,300)	($4,500)	($5,200)
(4) Assistant Professor	$30,800	$32,400	$31,100	$32,700	$33,500	$33,000	$31,700	$30,700	$30,600	$29,900	$32,200	$32,900
a. Diff from Comp Nat Ave (IIA)	($600)	$800	($1,100)	($200)	($300)	($2,300)	($3,200)	($5,700)	($6,200)	($6,700)	($4,500)	($3,300)
b. Diff from Bacc Nat Ave (IIB)	$500	$1,000	$0	$1,000	$1,200	($300)	($1,600)	($2,700)	($2,800)	($3,400)	($1,300)	($500)
c. Difference from Peer Grp Ave	($800)	($900)	($1,700)	($600)	($600)	($3,200)	($4,900)	($6,000)	($5,500)	($6,300)	($4,300)	($3,100)
(5) Instructor	$24,000	$25,400	$25,200	$26,400	$25,100	$26,800	$24,500	$23,700	$23,400	$23,800	$26,200	$25,800
a. Diff from Comp Nat Ave (IIA)	($1,500)	($300)	($1,600)	$0	($1,900)	($900)	($2,300)	($4,600)	($4,800)	($4,000)	($1,800)	($1,800)
b. Diff from Bacc Nat Ave (IIB)	($500)	($1,100)	($900)	$800	($1,000)	($900)	($2,400)	($3,400)	($3,800)	($4,300)	($1,000)	($600)
c. Difference from Peer Grp Ave	($2,700)	($1,500)	($1,600)	($800)	($2,600)	($2,200)	($5,300)	($4,700)	($5,100)	($3,100)	$900	$900
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$33,500	$33,300	$32,400	$34,400	$35,200	$34,500	$34,600	$32,700	$32,600	$31,500	$32,200	$31,900
a. Diff from Comp Nat Ave (IIA)	($4,700)	($5,800)	($7,100)	($5,900)	($6,500)	($9,300)	($8,800)	($12,200)	($12,500)	($13,300)	($12,600)	($11,900)
b. Diff from Bacc Nat Ave (IIB)	($600)	($2,300)	($2,800)	($1,800)	($1,700)	($3,600)	($3,600)	($6,000)	($6,100)	($7,100)	($6,800)	($7,000)
c. Difference from Peer Grp Ave	($3,300)	($7,400)	($7,900)	($6,700)	($6,900)	($10,100)	($10,700)	($12,200)	($11,500)	($12,700)	($12,200)	($12,000)
(2) Professor	$41,400	$40,900	$38,800	$41,500	$43,000	$42,800	$42,500	$40,700	$39,900	$39,300	$39,500	$40,100
a. Diff from Comp Nat Ave (IIA)	($6,500)	($7,800)	($9,700)	($8,500)	($8,500)	($11,500)	($14,200)	($14,500)	($15,900)	($16,100)	($15,900)	($14,100)
b. Diff from Bacc Nat Ave (IIB)	($2,200)	($3,900)	($5,500)	($4,200)	($3,200)	($4,600)	($5,100)	($7,700)	($8,800)	($8,300)	($9,400)	($8,500)
c. Difference from Peer Grp Ave	($3,700)	($7,500)	($9,200)	($7,300)	($7,000)	($10,000)	($11,100)	($12,900)	($12,300)	($12,800)	($12,600)	($11,800)
(3) Associate Professor	$32,500	$33,600	$32,900	$34,400	$35,100	$34,400	$34,400	$32,600	$33,200	$32,600	$33,200	$33,000
a. Diff from Comp Nat Ave (IIA)	($5,500)	($5,400)	($6,000)	($5,500)	($5,900)	($8,400)	($8,300)	($11,400)	($11,500)	($11,500)	($11,000)	($10,400)
b. Diff from Bacc Nat Ave (IIB)	($3,400)	($3,500)	($3,900)	($3,600)	($3,600)	($5,700)	($5,400)	($7,800)	($7,200)	($7,300)	($7,100)	($7,200)
c. Difference from Peer Grp Ave	($4,300)	($6,400)	($6,600)	($5,600)	($5,500)	($8,900)	($9,700)	($11,600)	($8,500)	($10,700)	($10,100)	($9,900)
(4) Assistant Professor	$28,800	$28,500	$27,900	$29,600	$29,500	$30,200	$28,900	$28,000	$28,200	$27,300	$28,400	$27,800
a. Diff from Comp Nat Ave (IIA)	($2,600)	($3,500)	($4,300)	($3,300)	($4,300)	($5,100)	($6,000)	($8,400)	($8,600)	($9,300)	($8,300)	($8,400)
b. Diff from Bacc Nat Ave (IIB)	($1,500)	($2,900)	($3,200)	($2,100)	($2,800)	($3,100)	($4,400)	($5,400)	($5,200)	($6,000)	($5,100)	($5,600)
c. Difference from Peer Grp Ave	($3,100)	($4,800)	($4,900)	($3,700)	($4,600)	($6,000)	($7,700)	($8,700)	($7,900)	($8,900)	($8,100)	($8,200)
(5) Instructor	$26,100	$25,200	$23,800	$26,400	$26,400	$25,900	$25,200	$25,400	$26,200	$24,400	$24,200	$23,500
a. Diff from Comp Nat Ave (IIA)	$600	($500)	($3,000)	$0	($600)	($1,800)	($1,600)	($2,900)	($2,000)	($3,400)	($3,800)	($4,100)
b. Diff from Bacc Nat Ave (IIB)	$1,600	($1,300)	($2,300)	$800	$300	($1,800)	($1,700)	($1,700)	($1,000)	($3,700)	($3,000)	($2,900)
c. Difference from Peer Grp Ave	($500)	($1,700)	($3,000)	($800)	($1,300)	($3,100)	($4,600)	($3,000)	($2,300)	($2,500)	($1,100)	($1,400)

TABLE 3 -- SALARIES
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
13. Institutions Without Academic Ranks--IV Essentially All Two-Year Institutions												
(1) All Faculty Combined	$34,700	$36,300	$34,200	$33,400	$37,100	$40,300	$35,800	$36,700	$38,800	$39,500	$39,300	$38,900
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$37,400	$38,100	$38,700	$39,100	$39,900	$40,100	$40,400	$39,900	$39,700	$40,500	$40,400
15. Rural Community College Peer Grp ** ## ^												
(1) All Faculty Combined	N/A	$35,000	$35,200	$38,700	$39,100	$39,900	$40,100	$40,400	$39,900	$39,700	$40,500	$40,400
16. Snow College ** ##												
(1) All Faculty Combined	$30,300	$31,300	$30,500	$31,400	$32,800	$33,000	$33,300	$31,000	$31,100	$31,000	$30,000	$31,200
a. Diff from National Ave (IV)	($4,400)	($5,000)	($3,700)	($2,000)	($4,300)	($7,300)	($2,500)	($5,700)	($7,700)	($8,500)	($9,300)	($7,700)
b. Difference from Peer Grp Ave		($3,700)	($4,700)	($7,300)	($6,300)	($6,900)	($6,800)	($9,400)	($8,800)	($8,700)	($10,500)	($9,200)
17. Dixie College												
(1) All Faculty Combined	$31,900	$33,400	$31,100	$33,000	$33,400	$33,000	$31,700	$30,400	$30,000	$29,500	$29,600	$31,700
a. Diff from National Ave (IV)	($2,800)	($2,900)	($3,100)	($400)	($3,700)	($7,300)	($4,100)	($6,300)	($8,800)	($10,000)	($9,700)	($7,200)
b. Difference from Peer Grp Ave		($1,600)	($4,100)	($5,700)	($5,700)	($6,900)	($8,400)	($10,000)	($9,900)	($10,200)	($10,900)	($8,700)
18. College of Eastern Utah												
(1) All Faculty Combined	$30,200	$32,300	$30,100	$31,300	$31,800	$33,000	$31,500	$29,700	$29,400	$29,600	$29,500	$29,900
a. Diff from National Ave (IV)	($4,500)	($4,000)	($4,100)	($2,100)	($5,300)	($7,300)	($4,300)	($7,000)	($9,400)	($9,900)	($9,800)	($9,000)
b. Difference from Peer Grp Ave		($2,700)	($5,100)	($7,400)	($7,300)	($6,900)	($8,600)	($10,700)	($10,500)	($10,100)	($11,000)	($10,500)
19. Utah Valley State College												
(1) All Faculty Combined	$31,100	$32,000	$30,300	$32,900	$34,400	$34,200	$33,800	$32,500	$32,200	$31,800	$32,000	$31,300
a. Diff from National Ave (IV)	($3,600)	($4,300)	($3,900)	($500)	($2,700)	($6,100)	($2,000)	($4,200)	($6,600)	($7,700)	($7,300)	($7,600)
b. Difference from Peer Grp Ave		($5,400)	($7,800)	($5,800)	($4,700)	($5,700)	($6,300)	($7,900)	($7,700)	($7,900)	($8,500)	($9,100)
20. Salt Lake Community College												
(1) All Faculty Combined	$31,100	$31,400	$30,000	$32,100	$32,800	$31,800	$31,700	$30,100	$29,600	$29,200	$29,900	$30,400
a. Diff from National Ave (IV)	($3,600)	($4,900)	($4,200)	($1,300)	($4,300)	($8,500)	($4,100)	($6,600)	($9,200)	($10,300)	($9,400)	($8,500)
b. Difference from Peer Grp Ave		($6,000)	($8,100)	($6,600)	($6,300)	($8,100)	($8,400)	($10,300)	($10,300)	($10,500)	($10,600)	($10,000)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
1. Research Univ--Carnegie Class 1 and 2												
(1) All Ranks Combined	$51,800	$53,500	$53,400	$56,200	$58,200	$61,300	$61,400	$62,500	$63,700	$63,400	$63,200	$63,600
(2) Professor	$64,900	$66,600	$66,700	$69,700	$71,900	$75,600	$75,700	$77,100	$78,400	$78,300	$78,000	$78,300
(3) Associate Professor	$48,600	$49,700	$49,200	$52,000	$53,600	$56,500	$56,700	$57,800	$58,700	$58,400	$58,100	$58,300
(4) Assistant Professor	$39,700	$41,100	$40,800	$43,800	$45,400	$47,900	$48,200	$49,100	$50,000	$49,700	$49,500	$49,600
(5) Instructor	$30,800	$32,000	$31,400	$33,400	$34,700	$35,800	$35,800	$36,900	$37,100	$36,300	$37,100	$36,500
2. Research Universities--Carnegie Class 1												
(1) All Ranks Combined	$53,600	$55,400	$55,500	$58,400	$60,500	$63,800	$63,800	$64,900	$65,900	$65,400	$64,900	$65,600
(2) Professor	$66,900	$68,800	$69,500	$72,500	$74,900	$79,000	$78,900	$80,300	$81,400	$81,000	$80,500	$80,900
(3) Associate Professor	$49,700	$50,700	$50,600	$53,200	$55,000	$58,200	$58,000	$59,000	$59,800	$59,400	$59,000	$59,300
(4) Assistant Professor	$40,600	$41,900	$42,200	$45,000	$46,900	$49,400	$49,600	$50,500	$51,300	$50,800	$50,300	$50,600
(5) Instructor	$31,400	$33,100	$32,500	$34,100	$35,400	$36,700	$36,600	$37,400	$37,800	$38,200	$38,600	$37,500
3. University of Utah Peer Group * # @												
(1) All Ranks Combined	$54,900	$56,800	$57,900	$60,600	$62,700	$66,000	$68,200	$69,400	$70,300	$68,400	$67,700	$66,900
(2) Professor	$66,300	$71,100	$71,000	$73,700	$76,200	$80,100	$82,800	$84,300	$84,700	$83,300	$82,700	$81,000
(3) Associate Professor	$49,200	$51,800	$51,300	$53,600	$55,200	$57,900	$59,600	$60,900	$62,600	$60,000	$59,500	$58,800
(4) Assistant Professor	$40,000	$41,700	$42,300	$45,000	$46,700	$49,400	$50,800	$52,200	$54,200	$51,500	$50,600	$50,700
(5) Instructor	$32,200	$31,500	$31,900	$33,700	$34,000	$34,900	$35,700	$35,200	$40,400	$37,800	$38,200	$36,600
4. UNIVERSITY OF UTAH												
(1) All Ranks Combined	$54,000	$57,600	$55,600	$59,000	$60,500	$60,200	$60,600	$59,900	$61,400	$61,400	$63,400	$63,000
a. Diff from Res U 1+2 National Ave	$2,200	$4,100	$2,200	$2,800	$2,300	($1,100)	($800)	($2,600)	($2,300)	($2,000)	$200	($600)
b. Diff from Res Unv 1 National Ave	$400	$2,200	$100	$600	$0	($3,600)	($3,200)	($5,000)	($4,500)	($4,000)	($1,500)	($2,600)
c. Difference from Peer Grp Ave	($900)	$800	($2,300)	($1,600)	($2,200)	($5,800)	($7,600)	($9,500)	($8,900)	($7,000)	($4,300)	($3,900)
(2) Professor	$64,800	$69,400	$66,700	$70,700	$73,400	$72,600	$72,700	$72,200	$73,500	$73,600	$75,800	$76,000
a. Diff from Res U 1+2 National Ave	($100)	$2,800	$0	$1,000	$1,500	($3,000)	($3,000)	($4,900)	($4,900)	($4,700)	($2,200)	($2,300)
b. Diff from Res Unv 1 National Ave	($2,100)	$600	($2,800)	($1,800)	($1,500)	($6,400)	($6,200)	($8,100)	($7,900)	($7,400)	($4,700)	($4,900)
c. Difference from Peer Grp Ave	($1,500)	($1,700)	($4,300)	($3,000)	($2,800)	($7,500)	($10,100)	($12,100)	($11,200)	($9,700)	($6,900)	($5,000)
(3) Associate Professor	$48,000	$51,000	$49,000	$51,500	$51,800	$52,300	$53,600	$52,600	$54,100	$54,000	$56,000	$55,400
a. Diff from Res U 1+2 National Ave	($600)	$1,300	($200)	($500)	($1,800)	($4,200)	($3,100)	($5,200)	($4,600)	($4,400)	($2,100)	($2,900)
b. Diff from Res Unv 1 National Ave	($1,700)	$300	($1,600)	($1,700)	($3,200)	($5,900)	($4,400)	($6,400)	($5,700)	($5,400)	($3,000)	($3,900)
c. Difference from Peer Grp Ave	($1,200)	($800)	($2,300)	($2,100)	($3,400)	($5,600)	($6,000)	($8,300)	($8,500)	($6,000)	($3,500)	($3,400)
(4) Assistant Professor	$39,700	$41,400	$40,500	$44,200	$46,000	$46,600	$47,200	$47,900	$49,500	$48,800	$50,800	$49,800
a. Diff from Res U 1+2 National Ave	$0	$300	($300)	$400	$600	($1,300)	($1,000)	($1,200)	($500)	($900)	$1,300	$200
b. Diff from Res Unv 1 National Ave	($900)	($500)	($1,700)	($800)	($900)	($2,800)	($2,400)	($2,600)	($1,800)	($2,000)	$500	($800)
c. Difference from Peer Grp Ave	($300)	($300)	($1,800)	($800)	($700)	($2,800)	($3,600)	($4,300)	($4,700)	($2,700)	$200	($900)
(5) Instructor	$34,000	$35,300	$34,500	$36,700	$38,400	$38,000	$40,500	$41,100	$40,300	$38,600	$40,400	$38,900
a. Diff from Res U 1+2 National Ave	$3,200	$3,300	$3,100	$3,300	$3,700	$2,200	$4,700	$4,200	$3,200	$2,300	$3,300	$2,400
b. Diff from Res Unv 1 National Ave	$2,600	$2,200	$2,000	$2,600	$3,000	$1,300	$3,900	$3,700	$2,500	$400	$1,800	$1,400
c. Difference from Peer Grp Ave	$1,800	$3,800	$2,600	$3,000	$4,400	$3,100	$4,800	$5,900	($100)	$800	$2,200	$2,300

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*Peer Group, Prior to 1982-83: University of Arizona; University of Southern California; University of Colorado (Boulder); University of Florida; University of Iowa; University of Kentucky; University of North Carolina (Chapel Hill); University of Oklahoma; University of Pittsburgh; University of Virginia.

#Peer Group, 1982-83 and subsequent years: University of Arizona; University of California, Los Angeles; University of Cincinnati; University of Colorado (Boulder); University of Iowa; University of Michigan; University of North Carolina; University of Pittsburgh; Purdue University; University of Texas (Austin); University of Virginia; University of Washington.

@Peer Group, 1989-90 and subsequent years: University of Iowa; University of Virginia (MC); University of Colorado (Boulder); University of Cincinnati (MC); University of Washington; University of North Carolina (Chapel Hill); Purdue University (MC); University of Florida; University of California (Los Angeles); University of Arizona.

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TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 ESTIMATED	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
5. Utah State University Peer Group * # @												
(1) All Ranks Combined	$50,700	$52,900	$53,800	$55,800	$57,900	$61,500	$63,200	$64,200	$64,600	$64,100	$63,000	$63,100
(2) Professor	$61,900	$66,800	$67,800	$69,800	$72,200	$76,400	$78,300	$79,800	$79,800	$78,800	$77,400	$77,700
(3) Associate Professor	$48,000	$50,000	$50,700	$52,300	$53,900	$57,100	$58,800	$59,700	$59,400	$58,800	$57,300	$56,800
(4) Assistant Professor	$39,400	$40,800	$41,700	$43,300	$45,000	$47,900	$49,200	$50,000	$50,000	$49,300	$48,500	$48,500
(5) Instructor	$30,300	$31,800	$30,100	$31,700	$32,300	$33,600	$34,200	$34,900	$35,700	$35,800	$35,600	$34.400
6. UTAH STATE UNIVERSITY												
(1) All Ranks Combined	$47,400	$50,200	$49,000	$52,600	$54,100	$54,400	$54,100	$52,000	$52,700	$53,500	$52,500	$55,500
a. Diff from Res U 1+2 National Ave	($4,400)	($3,300)	($4,400)	($3,600)	($4,100)	($6,900)	($7,300)	($10,500)	($11,000)	($9,900)	($10,700)	($8,100)
b. Diff from Res Unv 1 National Ave	($6,200)	($5,200)	($6,500)	($5,800)	($6,400)	($9,400)	($9,700)	($12,900)	($13,200)	($11,900)	($12,400)	($10,100)
c. Difference from Peer Grp Ave	($3,300)	($2,700)	($4,800)	($3,200)	($3,800)	($7,100)	($9,100)	($12,200)	($11,900)	($10,600)	($10,500)	($7,600)
(2) Professor	$58,000	$61,400	$59,000	$63,300	$65,200	$66,400	$65,700	$63,500	$64,000	$63,200	$61,500	$66,000
a. Diff from Res U 1+2 National Ave	($6,900)	($5,200)	($7,700)	($6,400)	($6,700)	($9,200)	($10,000)	($13,600)	($14,400)	($15,100)	($16,500)	($12,300)
b. Diff from Res Unv 1 National Ave	($8,900)	($7,400)	($10,500)	($9,200)	($9,700)	($12,600)	($13,200)	($16,800)	($17,400)	($17,800)	($19,000)	($14,900)
c. Difference from Peer Grp Ave	($3,900)	($5,400)	($8,800)	($6,500)	($7,000)	($10,000)	($12,600)	($16,300)	($15,800)	($15,600)	($15,900)	($11,700)
(3) Associate Professor	$45,700	$48,900	$47,100	$50,300	$52,400	$52,700	$52,800	$51,000	$51,500	$50,800	$50,500	$52,300
a. Diff from Res U 1+2 National Ave	($2,900)	($800)	($2,100)	($1,700)	($1,200)	($3,800)	($3,900)	($6,800)	($7,200)	($7,600)	($7,600)	($6,000)
b. Diff from Res Unv 1 National Ave	($4,000)	($1,800)	($3,500)	($2,900)	($2,600)	($5,500)	($5,200)	($8,000)	($8,300)	($8,600)	($8,500)	($7,000)
c. Difference from Peer Grp Ave	($2,300)	($1,100)	($3,600)	($2,000)	($1,500)	($4,400)	($6,000)	($8,700)	($7,900)	($8,000)	($6,800)	($4,500)
(4) Assistant Professor	$37,000	$40,400	$39,500	$42,000	$43,000	$43,100	$43,500	$42,200	$43,400	$44,500	$45,800	$47,400
a. Diff from Res U 1+2 National Ave	($2,700)	($700)	($1,300)	($1,800)	($2,400)	($4,800)	($4,700)	($6,900)	($6,600)	($5,200)	($3,700)	($2,200)
b. Diff from Res Unv 1 National Ave	($3,600)	($1,500)	($2,700)	($3,000)	($3,900)	($6,300)	($6,100)	($8,300)	($7,900)	($6,300)	($4,500)	($3,200)
c. Difference from Peer Grp Ave	($2,400)	($400)	($2,200)	($1,300)	($2,000)	($4,800)	($5,700)	($7,800)	($6,600)	($4,800)	($2,700)	($1,100)
(5) Instructor	$29,600	$32,600	$33,900	$36,000	$36,500	$37,100	$35,800	$36,300	$37,500	$41,400	$40,100	$40,700
a. Diff from Res U 1+2 National Ave	($1,200)	$600	$2,500	$2,600	$1,800	$1,300	$0	($600)	$400	$5,100	$3,000	$4,200
b. Diff from Res Unv 1 National Ave	($1,800)	($500)	$1,400	$1,900	$1,100	$400	($800)	($1,100)	($300)	$3,200	$1,500	$3,200
c. Difference from Peer Grp Ave	($700)	$800	$3,800	$4,300	$4,200	$3,500	$1,600	$1,400	$1,800	$5,600	$4,500	$6,300

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*Peer Group, prior to 1982-83: Colorado State University; Iowa State University; Kansas State University; New Mexico State University; North Carolina State University (Raleigh); Oklahoma State University; Oregon State University; Texas A & M University; Virginia Tech University; Washington State University.

#Peer Group, 1982-83 to 1988-89: University of California, Davis; Colorado State University; University of Connecticut; Iowa State University; New Mexico State University; North Carolina State University; Oregon State University; Pennsylvania State University; Rutgers University; Texas A & M University; Virginia Tech University; Washington State University.

@Peer Group, 1989-90 and subsequent years: New Mexico State University (NC); Oregon State University; Washington State University; Colorado State University; North Carolina State University (Raleigh); Iowa State University; University of Maryland (College Park); Virginia Tech University; Texas A&M University; University of California (Davis).

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TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84 Estimated	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
7. Comprehensive Institutions--IIA												
(1) All Ranks Combined	$46,200	$47,000	$48,000	$49,900	$50,800	$53,300	$52,900	$55,200	$55,900	$55,700	$56,100	$55,100
(2) Professor	$58,100	$58,300	$59,000	$61,900	$62,600	$65,700	$65,700	$67,500	$68,600	$68,300	$68,600	$67,700
(3) Associate Professor	$46,000	$46,700	$47,300	$49,300	$50,100	$52,400	$52,300	$54,400	$55,600	$55,100	$55,700	$54,900
(4) Assistant Professor	$37,600	$38,400	$39,200	$40,600	$41,300	$43,300	$42,800	$45,100	$45,900	$45,900	$46,500	$46,000
(5) Instructor	$30,300	$30,500	$32,500	$32,500	$33,100	$33,900	$33,100	$35,200	$35,300	$34,900	$35,500	$35,300
8. Gen Baccalaureate Institutions--IIB												
(1) All Ranks Combined	$40,200	$42,200	$41,900	$43,800	$44,900	$46,400	$46,400	$47,500	$47,900	$47,900	$48,800	$48,100
(2) Professor	$51,300	$52,800	$52,800	$54,800	$56,100	$57,500	$57,400	$58,800	$59,900	$58,800	$60,600	$60,800
(3) Associate Professor	$42,400	$44,200	$44,000	$45,800	$47,100	$49,100	$48,400	$49,300	$49,700	$49,600	$50,500	$50,800
(4) Assistant Professor	$35,600	$37,100	$37,100	$38,400	$39,300	$40,600	$40,500	$41,100	$41,600	$41,700	$42,200	$42,600
(5) Instructor	$28,700	$31,400	$31,100	$31,100	$31,800	$33,600	$33,000	$33,300	$34,100	$34,300	$34,300	$33,900
9. Weber State University Peer Group * # @												
(1) All Ranks Combined	$45,400	$50,200	$48,200	$50,700	$51,300	$54,200	$55,200	$55,200	$55,400	$54,700	$54,900	$54,600
(2) Professor	$55,700	$59,600	$57,400	$60,200	$60,900	$63,800	$65,000	$65,600	$64,500	$64,100	$64,300	$64,200
(3) Associate Professor	$46,200	$49,300	$46,900	$49,200	$49,600	$52,700	$54,100	$54,500	$53,800	$53,800	$53,900	$53,500
(4) Assistant Professor	$38,500	$41,000	$39,200	$41,200	$41,800	$44,300	$45,000	$45,600	$45,100	$45,000	$45,100	$44,900
(5) Instructor	$32,900	$33,100	$31,900	$34,000	$33,900	$35,800	$36,800	$35,600	$36,100	$34,100	$32,700	$31,900
10. So Utah University Peer Grp ** ## @@												
(1) All Ranks Combined	$43,900	$50,200	$48,200	$50,700	$51,300	$54,200	$55,200	$55,200	$55,400	$54,700	$54,900	$54,600
(2) Professor	$53,400	$59,600	$57,400	$60,200	$60,900	$63,800	$65,000	$65,600	$64,500	$64,100	$64,300	$64,200
(3) Associate Professor	$44,100	$49,300	$46,900	$49,200	$49,600	$52,700	$54,100	$54,500	$53,800	$53,800	$53,900	$53,500
(4) Assistant Professor	$38,200	$41,000	$39,200	$41,200	$41,800	$44,300	$45,000	$45,600	$45,100	$45,000	$45,100	$44,900
(5) Instructor	$32,200	$33,100	$31,900	$34,000	$33,900	$35,800	$36,800	$35,600	$36,100	$34,100	$32,700	$31,900

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*Peer Group, prior to 1982-83: University of Colorado at Colorado Springs; Metropolitan State College (Denver); Boise State University; Indiana University, Northwest; University of Northern Iowa; Boston State College (MA); Ferris State College (MI); Jersey City State College (NJ); Southern Oregon State College; West Chester University (PA); Pan American University (TX); Central Washington University; University of Wisconsin, Oshkosh.

#Peer Group, 1982-83 to 1988-89: Boise State University (ID); University of California, Hayward; Eastern Washington University; Jersey City State College (NJ); Metropolitan State College (CO); University of Nevada, Las Vegas; University of Northern Arizona; University of Northern Iowa; Portland State University (OR); State University of New York, College at Brockport; West Chester University (PA); University of Wisconsin, Oshkosh.

@Peer Group, 1989-90 and subsequent years: Indiana Univeristy Northwest; University of Southern Colorado; Southern Oregon State College; Austin Peay State Univerity (TN); California State Univeristy (Dominguez Hills); Eastern Washington University; Boise State University (ID); SUNY College at Brockport; University of Nevada (Las Vegas); University of Wisconsin, Oshkosh.

**Peer Group, prior to 1982-83: Adams State College (CO); Fort Lewis College (CO); Delaware State College (DE); Lewis and Clark State College (ID); Indiana State University, Evansville; New Mexico Highlands University; Pembroke State University (NC); Southwest State University (MN); Central State University (OH); Lock Haven University (PA); Southern Oregon State College.

##Peer Group, 1982-83 to 1988-89: WSU group used for salary and tuition comparison purposes.

@@Peer Group, 1989-90 and subsequent years: WSU group used for salary and tuition comparison purposes.

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TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
11. WEBER STATE UNIVERSITY												
(1) All Ranks Combined	$44,500	$46,800	$45,100	$48,000	$48,200	$49,400	$46,800	$45,200	$45,200	$44,600	$49,700	$50,300
a. Diff from Comp Nat Ave (IIA)	($1,700)	($200)	($2,900)	($1,900)	($2,600)	($3,900)	($6,100)	($10,000)	($10,700)	($11,100)	($6,400)	($4,800)
b. Diff from Bacc Nat Ave (IIB)	$4,300	$4,600	$3,200	$4,200	$3,300	$3,000	$400	($2,300)	($2,700)	($3,300)	$900	$2,200
c. Difference from Peer Grp Ave	($900)	($3,400)	($3,100)	($2,700)	($3,100)	($4,800)	($8,400)	($10,000)	($10,200)	($10,100)	($5,200)	($4,300)
(2) Professor	$53,600	$56,400	$53,900	$58,400	$58,700	$59,200	$57,200	$54,400	$54,200	$53,900	$60,500	$60,800
a. Diff from Comp Nat Ave (IIA)	($4,500)	($1,900)	($5,100)	($3,500)	($3,900)	($6,500)	($8,500)	($13,100)	($14,400)	($14,400)	($8,100)	($6,900)
b. Diff from Bacc Nat Ave (IIB)	$2,300	$3,600	$1,100	$3,600	$2,600	$1,700	($200)	($4,400)	($5,700)	($4,900)	($100)	$0
c. Difference from Peer Grp Ave	($2,100)	($3,200)	($3,500)	($1,800)	($2,200)	($4,600)	($7,800)	($11,200)	($10,300)	($10,200)	($3,800)	($3,400)
(3) Associate Professor	$45,100	$47,500	$44,700	$48,900	$49,600	$49,200	$47,600	$45,100	$45,700	$45,500	$51,500	$50,800
a. Diff from Comp Nat Ave (IIA)	($900)	$800	($2,600)	($400)	($500)	($3,200)	($4,700)	($9,300)	($9,900)	($9,600)	($4,200)	($4,100)
b. Diff from Bacc Nat Ave (IIB)	$2,700	$3,300	$700	$3,100	$2,500	$100	($800)	($4,200)	($4,000)	($4,100)	$1,000	$0
c. Difference from Peer Grp Ave	($1,100)	($1,800)	($2,200)	($300)	$0	($3,500)	($6,500)	($9,400)	($8,100)	($8,300)	($2,400)	($2,700)
(4) Assistant Professor	$38,900	$41,700	$40,100	$42,700	$43,100	$43,700	$41,900	$40,700	$40,800	$40,000	$43,000	$44,400
a. Diff from Comp Nat Ave (IIA)	$1,300	$3,300	$900	$2,100	$1,800	$400	($900)	($4,400)	($5,100)	($5,900)	($3,500)	($1,600)
b. Diff from Bacc Nat Ave (IIB)	$3,300	$4,600	$3,000	$4,300	$3,800	$3,100	$1,400	($400)	($800)	($1,700)	$800	$1,800
c. Difference from Peer Grp Ave	$400	$700	$900	$1,500	$1,300	($600)	($3,100)	($4,900)	($4,300)	($5,000)	($2,100)	($500)
(5) Instructor	$30,500	$33,100	$32,900	$34,600	$32,500	$35,700	$32,300	$31,800	$31,700	$32,600	$36,000	$35,900
a. Diff from Comp Nat Ave (IIA)	$200	$2,600	$400	$2,100	($600)	$1,800	($800)	($3,400)	($3,600)	($2,300)	$500	$600
b. Diff from Bacc Nat Ave (IIB)	$1,800	$1,700	$1,800	$3,500	$700	$2,100	($700)	($1,500)	($2,400)	($1,700)	$1,700	$2,000
c. Difference from Peer Grp Ave	($2,400)	$0	$1,000	$600	($1,400)	($100)	($4,500)	($3,800)	($4,400)	($1,500)	$3,300	$4,000
12. SOUTHERN UTAH UNIVERSITY												
(1) All Ranks Combined	$42,600	$44,100	$42,900	$44,700	$45,700	$45,200	$45,500	$43,700	$43,700	$42,700	$43,800	$43,700
a. Diff from Comp Nat Ave (IIA)	($3,600)	($2,900)	($5,100)	($5,200)	($5,100)	($8,100)	($7,400)	($11,500)	($12,200)	($13,000)	($12,300)	($11,400)
b. Diff from Bacc Nat Ave (IIB)	$2,400	$1,900	$1,000	$900	$800	($1,200)	($900)	($3,800)	($4,200)	($5,200)	($5,000)	($4,400)
c. Difference from Peer Grp Ave	($1,300)	($6,100)	($5,300)	($6,000)	($5,600)	($9,000)	($9,700)	($11,500)	($11,700)	($12,000)	($11,100)	($10,900)
(2) Professor	$51,600	$53,200	$50,600	$53,800	$56,000	$55,500	$55,900	$53,300	$53,100	$52,700	$51,800	$51,900
a. Diff from Comp Nat Ave (IIA)	($6,500)	($5,100)	($8,400)	($8,100)	($6,600)	($10,200)	($9,800)	($14,200)	($15,500)	($15,600)	($16,800)	($15,800)
b. Diff from Bacc Nat Ave (IIB)	$300	$400	($2,200)	($1,000)	($100)	($2,000)	($1,500)	($5,500)	($6,800)	($6,100)	($8,800)	($8,900)
c. Difference from Peer Grp Ave	($1,800)	($6,400)	($6,800)	($6,400)	($4,900)	($8,300)	($9,100)	($12,300)	($11,400)	($11,400)	($12,500)	($12,300)
(3) Associate Professor	$42,100	$45,100	$44,100	$44,500	$45,600	$45,100	$45,400	$43,300	$44,400	$44,400	$44,900	$44,900
a. Diff from Comp Nat Ave (IIA)	($3,900)	($1,600)	($3,200)	($4,800)	($4,500)	($7,300)	($6,900)	($11,100)	($11,200)	($10,700)	($10,800)	($10,000)
b. Diff from Bacc Nat Ave (IIB)	($300)	$900	$100	($1,300)	($1,500)	($4,000)	($3,000)	($6,000)	($5,300)	($5,200)	($5,600)	($5,900)
c. Difference from Peer Grp Ave	($2,000)	($4,200)	($2,800)	($4,700)	($4,000)	($7,600)	($8,700)	($11,200)	($9,400)	($9,400)	($9,000)	($8,600)
(4) Assistant Professor	$36,700	$37,500	$36,700	$38,800	$38,400	$39,700	$38,100	$38,200	$37,700	$37,100	$39,700	$39,600
a. Diff from Comp Nat Ave (IIA)	($900)	($900)	($2,500)	($1,800)	($2,900)	($3,600)	($4,700)	($6,900)	($8,200)	($8,800)	($6,800)	($6,400)
b. Diff from Bacc Nat Ave (IIB)	$1,100	$400	($400)	$400	($900)	($900)	($2,400)	($2,900)	($3,900)	($4,600)	($2,500)	($3,000)
c. Difference from Peer Grp Ave	($1,500)	($3,500)	($2,500)	($2,400)	($3,400)	($4,600)	($6,900)	($7,400)	($7,400)	($7,900)	($5,400)	($5,300)
(5) Instructor	$32,300	$33,600	$31,800	$36,100	$34,300	$34,500	$33,200	$34,900	$36,900	$33,300	$35,200	$35,400
a. Diff from Comp Nat Ave (IIA)	$2,000	$3,100	($700)	$3,600	$1,200	$600	$100	($300)	$1,600	($1,600)	($300)	$100
b. Diff from Bacc Nat Ave (IIB)	$3,600	$2,200	$700	$5,000	$2,500	$900	$200	$1,600	$2,800	($1,000)	$900	$1,500
c. Difference from Peer Grp Ave	$100	$500	($100)	$2,100	$400	($1,300)	($3,600)	($700)	$800	($800)	$2,500	$3,500

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TABLE 4 -- TOTAL COMPENSATION
IN 1992 CONSTANT DOLLARS

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
13. Institutions Without Academic Ranks--IV			Estimated									
Essentially All Two-Year Institutions												
(1) All Faculty Combined	$40,800	$42,600	$40,800	$40,700	$45,000	$48,500	$43,800	$45,000	$47,600	$48,500	$48,400	$48,300
14. Metro Community College Peer Grp * # ^												
(1) All Faculty Combined	N/A	$45,700	$45,500	$48,400	$49,200	$49,200	$50,800	$51,800	$51,100	$51,100	$52,300	$51,800
15. Rural Community College Peer Grp ** ## ^												
(1) All Faculty Combined	N/A	$43,300	$44,000	$48,400	$49,200	$49,200	$50,800	$51,800	$51,100	$51,100	$52,300	$51,800
16. Snow College ** ##												
(1) All Faculty Combined	$38,300	$40,700	$39,800	$41,500	$43,400	$43,500	$44,100	$40,700	$42,400	$42,600	$41,700	$43,300
a. Diff from National Ave (IV)	($2,500)	($1,900)	($1,000)	$800	($1,600)	($5,000)	$300	($4,300)	($5,200)	($5,900)	($6,700)	($5,000)
b. Difference from Peer Grp Ave		($2,600)	($4,200)	($6,900)	($5,800)	($5,700)	($6,700)	($11,100)	($8,700)	($8,500)	($10,600)	($8,500)
17. Dixie College												
(1) All Faculty Combined	$40,800	$44,200	$41,000	$42,700	$43,100	$42,900	$41,400	$40,200	$40,300	$40,100	$40,900	$43,200
a. Diff from National Ave (IV)	$0	$1,600	$200	$2,000	($1,900)	($5,600)	($2,400)	($4,800)	($7,300)	($8,400)	($7,500)	($5,100)
b. Difference from Peer Grp Ave		$900	($3,000)	($5,700)	($6,100)	($6,300)	($9,400)	($11,600)	($10,800)	($11,000)	($11,400)	($8,600)
18. College of Eastern Utah												
(1) All Faculty Combined	$37,400	$41,900	$39,100	$41,200	$41,500	$42,500	$41,600	$40,700	$40,200	$40,700	$40,300	$41,100
a. Diff from National Ave (IV)	($3,400)	($700)	($1,700)	$500	($3,500)	($6,000)	($2,200)	($4,300)	($7,400)	($7,800)	($8,100)	($7,200)
b. Difference from Peer Grp Ave		($1,400)	($4,900)	($7,200)	($7,700)	($6,700)	($9,200)	($11,100)	($10,900)	($10,400)	($12,000)	($10,700)
19. Utah Valley State College												
(1) All Faculty Combined	$39,700	$42,600	$40,300	$43,100	$44,700	$44,600	$44,300	$43,300	$43,700	$43,300	$43,700	$42,800
a. Diff from National Ave (IV)	($1,100)	$0	($500)	$2,400	($300)	($3,900)	$500	($1,700)	($3,900)	($5,200)	($4,700)	($5,500)
b. Difference from Peer Grp Ave		($3,100)	($5,200)	($5,300)	($4,500)	($4,600)	($6,500)	($8,500)	($7,400)	($7,800)	($8,600)	($9,000)
21. Salt Lake Community College												
(1) All Faculty Combined	$39,200	$41,600	$39,600	$41,900	$43,000	$42,000	$42,300	$40,700	$40,600	$40,500	$41,400	$42,200
a. Diff from National Ave (IV)	($1,600)	($1,000)	($1,200)	$1,200	($2,000)	($6,500)	($1,500)	($4,300)	($7,000)	($8,000)	($7,000)	($6,100)
b. Difference from Peer Grp Ave		($4,100)	($5,900)	($6,500)	($6,200)	($7,200)	($8,500)	($11,100)	($10,500)	($10,600)	($10,900)	($9,600)

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*Peer Group, prior to 1982-83: Clark Co CC (NV); Chemeketa CC (OR); College of Southern Idaho; CC of Denver (CO); Des Moines Area CC (IA); Lee College (TX); Maricopa Co CC (AZ); North Dakota State School of Science; North Hennepin CC (MN); Penn Valley CC (MO); Pikes Peak CC (CO); Central Arizona College; Olympia Technical CC (WA); Western Nevada CC.

#Peer Group, 1982-83 to 1988-89: Ann Arundel CC (MD); Austin CC (TX); Bergen CC (MD); Chemeketa CC (OR); Clark Co CC (NV); College of Southern Idaho; Delaware CC (PA); Madison Area Tech Col (WI); Mount Hood CC (OR); North Seattle CC (WA); Spokane CC (WA; [San Diego City College (CA)--1982-83 only].

**Peer Group, prior to 1982-83: Big Bend CC (WA); Blue Mountain CC (OR); Colorado Mt JC (CO); Flathead Valley CC (MT); Miles CC (MT); Northern Nevada CC; North Idaho College; Northwest CC (WY); Northwestern JC (CO); Treasure Valley CC (OR); Wenatchee Valley CC (WA); Western Wyoming CC.

Peer Group, 1982-83 and 1983-84: [Big Bend CC (WA)--1982-83 only]; Blue Mountain CC (OR); College of the Siskiyous (CA); North Central Michigan College; Northeastern JC (CO); North Idaho College; Northwest CC (WY); Treasure Valley CC (OR); Wenatchee Valley College (WA); Western Texas College; Western Wyoming College; Yavapai College (AZ).

@@Peer Group, 1984-85 to 1988-89: Metro Group used for faculty compensation and tuition and fee comparisons.

^Peer Group for All Community Colleges, 1989-90 and subsequent years: Western Wyoming Community College; Danville Community College (VA); Yavapai College (AZ); North Idaho College; Joliet Junior College (IL); Chemeketa Community College (OR); Anne Arundel Community College (MD); Spokane Community College (WA);

COMPARATIVE HISTORY OF FACULTY SALARIES AND COMPENSATION IN UTAH PUBLIC HIGHER EDUCATION

TABLE 5 -- INFLATION

	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
Consumer Price Index (1982-84 = 100)	94.0	97.6	101.3	105.3	109.3	110.5	115.4	120.5	126.1	133.8	137.9	141.9
% Increase over previous year		3.83%	3.79%	3.95%	3.80%	1.10%	4.43%	4.42%	4.65%	6.11%	3.06%	2.90%

USHE ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY

Methodology

Each year the Office of the Commissioner prepares an analysis that compares faculty salaries and compensation at USHE institutions to faculty data at comparison institutions. The report helps determine recommendations made by the Commissioner, in consultation with USHE Presidents, for competitive equity adjustments.

The primary source of information used in the analysis is "The Annual Report on the Economic Status of the Profession 1992-93," published by the American Association of University Professors (AAUP) in *Academe*, March-April 1993.

The data are analyzed by individual faculty rank for the four-year institutions and by all faculty combined for the two-year institutions. The four-year institutions are analyzed in this manner because each institution has a unique distribution of faculty members across ranks and distribution among ranks is also indicative of longevity. Use of all-rank averages in determining equity comparisons for a specific college or university would distort the comparison.

Averages are used initially for two-year institutions, however, because comparable data by rank are not available at all of these institutions. To compensate for this lack of data, the Commissioner's office conducted a longevity study for Utah's colleges and their comparison institutions. The results are listed on the following page:

TABLE I
AVERAGE YEARS OF SERVICE FOR FULL-TIME INSTRUCTIONAL FACULTY

INSTITUTION	AVERAGE YEARS OF SERVICE	DIFFERENCE FROM COMP AVG
Anne Arundel Community College	14.00	
Chemeketa Community College	N/A	
Danville Community College	16.60	
Grand Rapids Junior College	20.00	
Joliet Junior College	13.04	
North Idaho College	11.40	
Onondaga Community College	15.00	
Spokane Community College	13.30	
Western Wyoming Community College	8.16	
Yavapai College	10.10	
Comparison Group Average	13.51	
Snow College	8.85	-4.66
Dixie College	13.10	-0.41
College of Eastern Utah	8.00	-5.51
Utah Valley State College	8.32	-5.19
Salt Lake Community College	7.20	-6.31

This data shows that the average years of service figure for all of Utah's colleges is below that of the comparison group average. This is most likely due to the enrollment growth experienced by Utah institutions and the new faculty members hired to instruct the large numbers of new students.

In order to address the differential in longevity, the following rationale was devised. Analyzing faculty salary increases for the past eight years at the comparison institutions revealed that increases grew one percent above inflation at these institutions. If the faculty pool had remained constant at Utah's colleges, average faculty salaries would likely have been higher by the estimated one percent for each year of difference in average years of service at the comparison institutions. Therefore, for each year of differential, one percentage point is subtracted from the gap computed from the AAUP information.

Findings

Table II displays Utah's actual salary and compensation standing in relation to comparison institutions. Represented in Table II is a five year history of percentage gaps in total compensation. Both initial AAUP gaps and adjusted gaps are shown for Utah's colleges for 1992-93.

Table II
USHE Compensation Gaps By Year

Institution	1988-89 Comp Gap	1989-90 Comp Gap	1990-91 Comp Gap	1991-92 Comp Gap	1992-93	
					AAUP Comp Gap	Comp Gap Adj for Longevity
U of U	-13.80	-14.01	-11.03	- 6.35	- 5.39	---
USU	-21.02	-18.36	-17.67	-15.68	-10.42	—
WSU	-16.72	-15.97	-15.47	- 3.90	- 2.72	—
SUU	-21.44	-19.23	-19.74	-17.22	-16.33	—
Snow	-19.43	-20.34	-19.80	-25.42	-19.71	-15.05
Dixie	-26.87	-26.73	-27.41	-27.95	-19.98	-19.57
CEU	-26.09	-27.09	-25.42	-29.58	-26.11	-20.60
UVSC	-19.61	-17.03	-18.04	-19.48	-21.10	-15.91
SLCC	-25.39	-25.68	-26.08	-29.25	-22.83	-16.52

The AAUP detail for the individual comparison institutions and the Utah institutions are provided in the following tables. These tables will not reflect the adjustments made to the college gaps.

U of U	Tables 1-A and 2-A
USU	Tables 1-B and 2-B
WSU	Tables 1-C and 2-C
SUU	Tables 1-D and 2-D
Colleges	Tables 1-E and 2-E

For each institution, the top of Table 1 represents the 1992-93 actual salary comparisons while the bottom of Table 1 displays 1992-93 actual compensation information. The calculation of competitive faculty salary adjustment for consideration in the 1993-94 operating budget request is shown for each institution in Table 2.

Table 1-A
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1992-93
UNIVERSITY OF UTAH
(Data From AAUP Report)

SALARY

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	1,401	629	388	340	44
	48,560	59,600	42,600	37,600	28,000
Univ of California	1,463	841	284	338	0
Los Angeles	64,114	76,900	51,500	42,900	0
Univ of Cincinnati	1,113	427	409	266	11
Main Campus	52,554	65,900	47,800	39,400	29,300
Univ of Colorado	1,021	462	282	224	53
at Boulder	53,968	64,900	49,600	42,400	30,800
Univ of Florida	2,271	996	700	533	42
	47,924	58,600	41,000	38,100	34,800
Univ of Iowa	1,030	469	298	252	11
	57,042	69,500	50,400	42,800	32,100
Univ of North Carolina	1,119	562	333	208	16
Chapel Hill	55,833	67,100	48,300	39,500	29,200
Purdue University	1,475	580	412	434	49
Main Campus	53,690	70,200	47,900	40,700	22,000
Univ of Virginia	923	445	276	187	15
Main Campus	57,296	71,600	47,800	39,500	29,500
Univ of Washington	1,707	887	478	334	8
	56,001	66,700	46,900	41,300	27,200
UNIVERSITY OF UTAH	833	379	236	196	22
	48,361	59,200	42,000	37,300	28,400
AVG # FACULTY--Comp Institutions	1,352	630	386	312	25
WTD AVG--Comp Institutions	54,216	66,798	46,591	40,249	28,943

COMPENSATION

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of Arizona	1,401	629	388	340	44
	60,093	72,400	53,500	47,900	36,500
Univ of California	1,463	841	284	338	0
Los Angeles	78,686	94,400	63,200	52,600	0
Univ of Cincinnati	1,113	427	409	266	11
Main Campus	66,344	83,100	60,400	49,800	37,000
Univ of Colorado	1,021	462	282	224	53
at Boulder	65,657	78,400	60,900	52,000	37,600
Univ of Florida	2,271	996	700	533	42
	57,702	65,500	54,000	48,900	46,200
Univ of Iowa	1,030	469	298	252	11
	70,956	85,400	63,400	54,300	41,400
Univ of North Carolina	1,119	562	333	208	16
Chapel Hill	66,825	79,900	58,200	47,700	35,700
Purdue University	1,475	580	412	434	49
Main Campus	68,654	89,300	61,900	52,200	26,800
Univ of Virginia	923	445	276	187	15
Main Campus	71,350	87,900	60,800	50,300	36,900
Univ of Washington	1,707	887	478	334	8
	69,212	81,900	58,700	51,400	34,100
UNIVERSITY OF UTAH	833	379	236	196	22
	63,019	76,000	55,400	49,800	38,900
AVG # FACULTY--Comp Institutions	1,352	630	386	312	25
WTD AVG--Comp Institutions	66,875	81,039	58,808	50,660	36,596

Table 1-8
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1992-93
UTAH STATE UNIVERSITY
(Data From AAUP Reports)

SALARY

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	1,012	559	198	255	0
Davis	58,958	70,500	48,600	41,700	0
Colorado State Univ	933	483	264	186	---
	50,021	57,900	43,300	39,100	---
Iowa State Univ	1,197	480	344	289	84
	52,630	67,100	49,700	40,000	25,400
Univ of Maryland	1,212	538	390	181	103
College Park	54,535	69,000	48,300	40,300	27,600
New Mexico State Univ	586	196	170	199	21
Main Campus	41,828	50,800	42,300	34,500	23,700
North Carolina State Univ	1,006	456	336	205	9
Raleigh	53,232	64,900	46,000	40,100	31,200
Oregon State Univ	586	211	195	136	44
	45,908	56,000	44,600	38,500	26,200
Texas A & M Univ	1,391	639	420	332	---
	51,326	62,500	44,700	38,200	---
Virginia Polytech Univ	1,452	578	524	288	62
	50,876	64,500	45,500	38,500	26,800
Washington State Univ	952	327	281	292	52
	46,083	57,900	43,300	38,800	27,700
UTAH STATE UNIVERSITY	537	196	163	162	16
	41,468	50,000	38,900	34,900	29,600
AVG # FACULTY--Comp Institutions	1,033	447	312	236	38
WTD AVG--Comp Institutions	51,276	63,628	45,841	39,011	26,693

COMPENSATION

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
Univ of California	1,012	559	198	255	0
Davis	72,317	86,500	59,600	51,100	0
Colorado State Univ	933	483	264	186	---
	59,711	69,100	51,700	46,700	---
Iowa State Univ	1,197	480	344	289	84
	66,036	83,000	62,800	51,200	33,400
Univ of Maryland	1,212	538	390	181	103
College Park	67,506	84,900	60,200	49,700	35,600
New Mexico State Univ	586	196	170	199	21
Main Campus	50,924	61,700	51,500	42,100	29,300
North Carolina State Univ	1,006	456	336	205	9
Raleigh	63,900	77,400	55,600	48,600	38,300
Oregon State Univ	586	211	195	136	44
	58,843	71,000	57,400	49,700	35,200
Texas A & M Univ	1,391	639	420	332	---
	64,366	77,100	56,900	49,300	---
Virginia Polytech Univ	1,452	578	524	288	62
	62,124	77,900	56,000	47,700	33,800
Washington State Univ	952	327	281	292	52
State Univ	56,485	70,400	53,500	47,600	35,000
UTAH STATE UNIVERSITY	537	196	163	162	16
	55,477	66,000	52,300	47,400	40,700
AVG # FACULTY--Comp Institutions	1,033	447	312	236	38
WTD AVG--Comp Institutions	63,123	77,665	56,834	48,503	34,391

Table 1-C
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1992-93
WEBER STATE UNIVERSITY
(Data From AAUP Report)

SALARY

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	272	180	52	40	---
Dominguez Hills	55,309	60,800	48,000	40,100	---
Univ of Southern Colorado	164	51	43	58	12
	39,162	45,900	40,300	35,200	25,600
Boise State Univ	363	156	104	95	8
Idaho	39,282	43,900	37,400	34,600	29,300
Indiana University	121	25	62	34	0
Northwest	42,905	54,300	42,700	34,900	0
Univ of Nevada Las Vegas	534	146	172	216	0
	47,690	59,500	48,200	39,300	0
SUNY College at Brockport	278	90	107	81	---
	48,723	58,400	48,700	38,000	---
So. Oregon State College	168	66	61	29	12
	38,241	44,900	36,700	30,400	28,400
Austin Peay State Univ	230	83	49	85	13
Tennessee	35,810	45,900	33,900	29,200	21,800
Eastern Washington Univ	363	191	78	82	12
	41,372	46,900	39,600	33,600	18,000
Univ of Wisconsin Oshkosh	360	114	101	138	7
	43,451	52,900	42,800	36,800	30,100
WEBER STATE UNIVERSITY	425	147	95	123	60
	37,536	46,100	37,700	32,900	25,800
AVG # FACULTY--Comp Institutions	285	110	83	86	6
WTD AVG--Comp Institutions	43,901	51,901	42,917	35,994	24,883

COMPENSATION

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	272	180	52	40	---
Dominguez Hills	69,813	76,100	61,600	52,200	---
Univ of Southern Colorado	164	51	43	58	12
	45,622	53,500	46,900	41,000	29,900
Boise State Univ	363	156	104	95	8
Idaho	48,975	54,500	46,700	43,400	37,000
Indiana University	121	25	62	34	0
Northwest	54,763	68,900	54,800	44,300	0
Univ of Nevada Las Vegas	534	146	172	216	0
	55,883	68,800	56,200	46,900	0
SUNY College at Brockport	278	90	107	81	---
	62,396	74,900	62,700	48,100	---
So. Oregon State College	168	66	61	29	12
	49,854	57,900	48,100	40,300	37,600
Austin Peay State Univ	230	83	49	85	13
Tennessee	44,051	55,500	42,400	36,400	27,200
Eastern Washington Univ	363	191	78	82	12
	52,311	58,800	50,200	43,200	25,000
Univ of Wisconsin Oshkosh	360	114	101	138	7
	55,944	67,200	55,200	48,000	40,000
WEBER STATE UNIVERSITY	425	147	95	123	60
	50,303	60,800	50,800	44,400	35,900
AVG # FACULTY--Comp Institutions	285	110	83	86	6
WTD AVG--Comp Institutions	54,574	64,207	53,501	44,931	31,869

Table 1-D
ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1992-93
SOUTHERN UTAH UNIVERSITY
(Data From AAUP Report)

SALARY

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	272	180	52	40	---
Dominguez Hills	55,309	60,800	48,000	40,100	---
Univ of Southern Colorado	164	51	43	58	12
	39,162	45,900	40,300	35,200	25,600
Boise State Univ	363	156	104	95	8
Idaho	39,282	43,900	37,400	34,600	29,300
Indiana University	121	25	62	34	0
Northwest	42,905	54,300	42,700	34,900	0
Univ of Nevada Las Vegas	534	146	172	216	0
	47,690	59,500	48,200	39,300	0
SUNY College at Brockport	278	90	107	81	---
	48,723	58,400	48,700	38,000	---
So. Oregon State College	168	66	61	29	12
	38,241	44,900	36,700	30,400	28,400
Austin Peay State Univ	230	83	49	85	13
Tennessee	35,810	45,900	33,900	29,200	21,800
Eastern Washington Univ	363	191	78	82	12
	41,372	46,900	39,600	33,600	18,000
Univ of Wisconsin Oshkosh	360	114	101	138	7
	43,451	52,900	42,800	36,800	30,100
SOUTHERN UTAH UNIVERSITY	135	30	46	46	13
	31,891	40,100	33,000	27,800	23,500
AVG # FACULTY--Comp Institutions	285	110	83	86	6
WTD AVG--Comp Institutions	43,901	51,901	42,917	35,994	24,883

COMPENSATION

	FOUR RANKS COMBINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR
California State Univ	272	180	52	40	---
Dominguez Hills	69,813	76,100	61,600	52,200	---
Univ of Southern Colorado	164	51	43	58	12
	45,622	53,500	46,900	41,000	29,900
Boise State Univ	363	156	104	95	8
Idaho	48,975	54,500	46,700	43,400	37,000
Indiana University	121	25	62	34	0
Northwest	54,763	68,900	54,800	44,300	0
Univ of Nevada Las Vegas	534	146	172	216	0
	55,883	68,800	56,200	46,900	0
SUNY College at Brockport	278	90	107	81	---
	62,396	74,900	62,700	48,100	---
So. Oregon State College	168	66	61	29	12
	49,854	57,900	48,100	40,300	37,600
Austin Peay State Univ	230	83	49	85	13
Tennessee	44,051	55,500	42,400	36,400	27,200
Eastern Washington Univ	363	191	78	82	12
	52,311	58,800	50,200	43,200	25,000
Univ of Wisconsin Oshkosh	360	114	101	138	7
	55,944	67,200	55,200	48,000	40,000
SOUTHERN UTAH UNIVERSITY	135	30	46	46	13
	43,735	51,900	44,900	39,600	35,400
AVG # FACULTY--Comp Institutions	285	110	83	86	6
WTD AVG--Comp Institutions	54,574	64,207	53,501	44,931	31,869

Table 1-E

ANALYSIS OF FACULTY SALARY AND COMPENSATION COMPARABILITY AS OF 1992-93

(Data From AAUP Report & Direct Contact With Institutions)

Figures represent All Ranks Combined

SALARY					
Anne Arundel Comm College, MD	197 42,000				
Onandaga Community College, NY	174 42,200				
Chemeketa Community College, OR *	240 37,489				
Spokane Community College, WA	193 36,700				
Danville Community College, VA	55 34,700				
Yavapai College AZ	77 38,300				
North Idaho College	101 33,200				
Joliet Junior College, IL *	158 44,700				
Grand Rapids Junior College, MI	241 48,000				
Western Wyoming Community College *	60 30,705				
UTAH INST	SNOW	DIXIE	CEU	UVSC	SLCC
	66 31,200	71 31,700	72 29,900	199 31,300	258 30,400
AVG # FACULTY--Comp Institutions	150	150	150	150	150
WTD AVG--Comp Institutions	40,362	40,362	40,362	40,362	40,362

COMPENSATION					
Anne Arundel Comm. College, MD	197 54,300				
Onandaga Community College, NY	174 60,300				
Chemeketa Community College, OR *	240 51,088				
Spokane Community College, WA	193 47,500				
Danville Community College, VA	55 44,900				
Yavapai College AZ	77 45,200				
North Idaho College	101 42,300				
Joliet Junior College, IL *	158 50,390				
Grand Rapids Community College, MI	241 59,900				
Western Wyoming Community College *	60 38,407				
UTAH INST	SNOW	DIXIE	CEU	UVSC	SLCC
	66 43,300	71 43,200	72 41,100	199 42,800	258 42,200
AVG # FACULTY--Comp Institutions	150	150	150	150	150
WTD AVG--Comp Institutions	51,833	51,833	51,833	51,833	51,833

* Data obtained directly from institution.

Table 2-A
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UNIVERSITY OF UTAH

Actual 1992-93	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	22,436,800	9,912,000	7,310,800	624,800	40,284,400
b. Compensation to Salary Ratio	1.28	1.32	1.34	1.37	
c. Total Comp of Continuing Faculty Mmbrs	28,804,000	13,074,400	9,760,800	855,800	52,495,000
d. Ave Fac Sal of UU	59,200	42,000	37,300	28,400	
e. Ave Fac Comp of UU	76,000	55,400	49,800	38,900	
f. Wghtd Ave Sal of Comp Inst	66,798	46,591	40,249	28,943	
g. Wghtd Ave Comp of Comp Inst	81,039	58,808	50,660	36,596	
h. Average Salary Difference (d. minus f.)	(7,598)	(4,591)	(2,949)	(543)	
i. Average Comp Difference (e. minus g.)	(5,039)	(3,408)	(860)	2,304	
j. Number of Continuing Faculty Mmbrs	379	236	196	22	
k. Total Salary Difference (h. times j.)	(2,879,810)	(1,083,466)	(577,986)	(11,937)	(4,553,199)
l. Total Comp Difference (i. times j.)	(1,909,786)	(804,369)	(168,588)	50,697	(2,832,045)
m. Salary Gap % (k / a)	-12.84%	-10.93%	-7.91%	-1.91%	-11.30%
n. Comp Gap % (l / c)	-6.63%	-6.15%	-1.73%	5.92%	-5.39%

Table 2-B
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
UTAH STATE UNIVERSITY

Actual 1992-93	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	9,800,000	6,340,700	5,653,800	473,600	22,268,100
b. Compensation to Salary Ratio	1.32	1.34	1.36	1.38	
c. Total Comp of Continuing Faculty Mmbrs	12,936,000	8,524,900	7,678,800	651,200	29,790,900
d. Ave Fac Sal of USU	50,000	38,900	34,900	29,600	
e. Ave Fac Comp of USU	66,000	52,300	47,400	40,700	
f. Wghtd Ave Sal of Comp Inst	63,628	45,841	39,011	26,693	
g. Wghtd Ave Comp of Comp Inst	77,665	56,834	48,503	34,391	
h. Average Salary Difference (d. minus f.)	(13,628)	(6,941)	(4,111)	2,907	
i. Average Comp Difference (e. minus g.)	(11,665)	(4,534)	(1,103)	6,309	
j. Number of Continuing Faculty Mmbrs	196	163	162	16	
k. Total Salary Difference (h. times j.)	(2,670,997)	(1,131,357)	(665,941)	46,519	(4,421,776)
l. Total Comp Difference (i. times j.)	(2,286,250)	(739,050)	(178,762)	100,937	(3,103,125)
m. Salary Gap % (k / a)	-27.26%	-17.84%	-11.78%	9.82%	-19.86%
n. Comp Gap % (l / c)	-17.67%	-8.67%	-2.33%	15.50%	-10.42%

Table 2-C
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
WEBER STATE UNIVERSITY

Actual 1992-93	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	6,776,700	3,581,500	4,046,700	1,548,000	15,952,900
b. Compensation to Salary Ratio	1.32	1.35	1.35	1.39	
c. Total Comp of Continuing Faculty Mmbrs	8,937,600	4,826,000	5,461,200	2,154,000	21,378,800
d. Ave Fac Sal of WSU	46,100	37,700	32,900	25,800	
e. Ave Fac Comp of WSU	60,800	50,800	44,400	35,900	
f. Wghtd Ave Sal of Comp Inst	51,901	42,917	35,994	24,883	
g. Wghtd Ave Comp of Comp Inst	64,207	53,501	44,931	31,869	
h. Average Salary Difference (d. minus f.)	(5,801)	(5,217)	(3,094)	917	
i. Average Comp Difference (e. minus g.)	(3,407)	(2,701)	(531)	4,031	
j. Number of Continuing Faculty Mmbrs	147	95	123	60	
k. Total Salary Difference (h. times j.)	(852,813)	(495,662)	(380,612)	55,031	(1,674,056)
l. Total Comp Difference (i. times j.)	(500,854)	(256,569)	(65,313)	241,875	(580.861)
m. Salary Gap % (k / a)	-12.58%	-13.84%	-9.41%	3.55%	-10.49%
n. Comp Gap % (l / c)	-5.60%	-5.32%	-1.20%	11.23%	-2.72%

Table 2-D
CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT
SOUTHERN UTAH UNIVERISTY

Actual 1992-93	Professor	Associate Professor	Assistant Professor	Instructor	Four Ranks Combined
a. Total Salaries of Continuing Faculty Mmbrs	1,203,000	1,518,000	1,278,800	305,500	4,305,300
b. Compensation to Salary Ratio	1.29	1.36	1.42	1.51	
c. Total Comp of Continuing Faculty Mmbrs	1,557,000	2,065,400	1,821,600	460,200	5,904,200
d. Ave Fac Sal of SUU	40,100	33,000	27,800	23,500	
e. Ave Fac Comp of SUU	51,900	44,900	39,600	35,400	
f. Wghtd Ave Sal of Comp Inst	51,901	42,917	35,994	24,883	
g. Wghtd Ave Comp of Comp Inst	64,207	53,501	44,931	31,869	
h. Average Salary Difference (d. minus f.)	(11,801)	(9,917)	(8,194)	(1,383)	
i. Average Comp Difference (e. minus g.)	(12,307)	(8,601)	(5,331)	3,531	
j. Number of Continuing Faculty Mmbrs	30	46	46	13	
k. Total Salary Difference (h. times j.)	(354,044)	(456,205)	(376,943)	(17,977)	(1,205,167)
l. Total Comp Difference (i. times j.)	(369,215)	(395,633)	(245,226)	45,906	(964,168)
m. Salary Gap % (k / a)	-29.43%	-30.05%	-29.48%	-5.88%	-27.99%
n. Comp Gap % (l / c)	-23.71%	-19.16%	-13.46%	9.98%	-16.33%

Table 2-E

CALCULATION OF COMPETITIVE FACULTY SALARY ADJUSTMENT

ALL Faculty

Actual 1992-93	Snow	Dixie	CEU	UVSC	SLCC
a. Total Salaries of Continuing Faculty Mmbrs	2,059,200	2,250,700	2,152,800	6,228,700	7,843,200
b. Compensation to Salary Ratio	1.39	1.36	1.37	1.37	1.39
c. Total Comp of Continuing Faculty Mmbrs	2,857,800	3,067,200	2,959,200	8,517,200	10,887,600
d. Ave Fac Sal, of Utah Inst	31,200	31,700	29,900	31,300	30,400
e. Ave Fac Comp, of Utah Inst	43,300	43,200	41,100	42,800	42,200
f. Wghtd Ave Sal of Comp Inst	40,362	40,362	40,362	40,362	40,362
g. Wghtd Ave Comp of Comp Inst	51,833	51,833	51,833	51,833	51,833
h. Average Salary Difference [d. minus f.]	(9,162)	(8,662)	(10,462)	(9,062)	(9,962)
i. Average Comp Difference [e. minus g.]	(8,533)	(8,633)	(10,733)	(9,033)	(9,633)
j. Number of Continuing Faculty Members	66	71	72	199	258
k. Total Salary Difference [h. times j.]	(604,666)	(614,974)	(753,236)	(1,803,259)	(2,570,094)
l. Total Comp Difference [i. times j.]	(563,173)	(612,938)	(772,771)	(1,797,553)	(2,485,295)
m. Salary Gap % [k / a]	-29.36%	-27.32%	-34.99%	-28.95%	-32.77%
n. Comp Gap % [l / c]	-19.71%	-19.98%	-26.11%	-21.10%	-22.83%

UTAH SYSTEM OF HIGHER EDUCATION
OFFICE OF THE COMMISSIONER

July 14, 1993

ANALYSIS OF NON-EXEMPT STAFF SALARY AND COMPENSATION COMPARABILITY

Methodology

This report constitutes the annual update of the Non-Exempt Staff Salary Survey. It compares salary and compensation levels of non-exempt staff at Utah institutions to salary and compensation levels of non-exempt staff in local and statewide area markets.

Salary data from USHE institutions are obtained yearly. Marketplace data are also gathered yearly for northern Utah by USU, for the greater Ogden area by WSU, for the greater Salt Lake area by the U of U and SLCC, and for Utah County by UVSC. Every three years all local marketplaces for the nine institutions are surveyed. Survey responses are entered into Salary Survey Expert software by the institutions and forwarded to the Commissioner's office for consolidation and analysis.

Because this is an interim year, salary data were gathered for Logan, Ogden, Salt Lake City and Provo. This information is compiled for a statewide database to which all USHE institutions are compared.

Due to low response rates in the Salt Lake market, the Radford Salt Lake City salary survey has been incorporated into this survey. Radford is able to obtain salary and benefits information from many of the large employers in the area. The U of U and SLCC will continue to survey Salt Lake businesses that do not respond to the Radford survey.

In addition to salary data, this analysis provides benefits information; but rather than gather benefits figures yearly and impose a substantial extra burden on respondents, the data is gathered once every three years. The relationship between benefits and salaries for institutions is estimated in interim years. Benefits data was last collected in 1991-92. Therefore, those figures are used to estimate benefits and total compensation for the current year. Salary-related benefits are linked directly to actual average salary for a given year while other non salary-related benefits are held constant.

Findings

Comparisons from 1986-87 through 1992-93 by institution are summarized in Table 1 and Figures 1 through 9. Using percentages, these exhibits show salary, benefits and total compensation comparisons for each institution as compared to its relative marketplace. These differentials are summarized below:

NON-EXEMPT STAFF SALARY SURVEY
SALARY AND COMPENSATION DIFFERENTIALS

Institution	Salary	Compensation
University of Utah	-27.93%	-13.74%
Utah State University	-26.03%	- 7.75%
Weber State University	-29.48%	-12.38%
Southern Utah University	-32.74%	-13.64%
Snow College	-13.49%	2.03%
Dixie College	-23.36%	-5.64%
College of Eastern Utah	-13.75%	0.40%
Utah Valley State College	-28.37%	- 4.96%
Salt Lake Community College	-17.46%	- 1.41%

The average salary gaps range from -32.74 percent at SUU to -13.49 percent at Snow College. After considering the impact of fringe benefits on total compensation, the gaps narrow to -13.64 percent and 2.03 for these institutions.

Salary increases provided by the legislature and internal reallocations by institutions serve to decrease gaps to some extent. The percentage salary increases for 1993-94 are listed below:

NON-EXEMPT STAFF
PERCENTAGE SALARY INCREASES

University of Utah	3.6%
Utah State University	4.7%
Weber State University	3.6%
Southern Utah University	4.8%
Snow College	4.2%
Dixie College	3.1%
College of Eastern Utah	5.9%
Utah Valley State College	4.5%
Salt Lake Community College	4.9%

TABLE 1
1986-87 TO 1992-93 NON-EXEMPT SALARY SURVEY
TOTAL COMPENSATION COST ANALYSIS

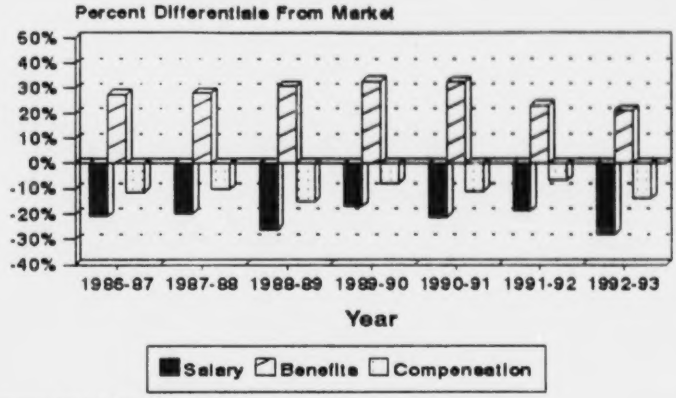
Institution	Salary & Benefit Differentials From Market	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
University of Utah	a. Salary	-21.07%	-19.81%	-26.10%	-17.00%	-21.20%	-18.74%	-27.93%
	b. Benefits	27.58%	28.33%	30.86%	33.03%	32.73%	23.03%	21.07%
	c. Compensation	-11.37%	-10.21%	-15.18%	-7.74%	-10.86%	-6.61%	-13.74%
Utah State University	a. Salary	-24.74%	-17.96%	-26.10%	-23.40%	-23.90%	-26.00%	-26.03%
	b. Benefits	21.35%	25.63%	23.35%	24.99%	27.09%	31.06%	31.02%
	c. Compensation	-15.18%	-8.91%	-15.60%	-13.12%	-13.07%	-7.43%	-7.75%
Weber State University	a. Salary	-25.14%	-28.17%	-30.10%	-25.00%	-32.10%	-36.89%	-29.48%
	b. Benefits	26.57%	24.79%	31.42%	34.11%	29.39%	23.66%	25.09%
	c. Compensation	-14.34%	-17.12%	-16.89%	-12.31%	-18.90%	-17.74%	-12.38%
So. Utah University	a. Salary	-28.58%	-24.99%	-30.30%	-24.10%	-26.10%	-30.94%	-32.74%
	b. Benefits	28.84%	30.83%	33.14%	36.32%	38.99%	29.51%	29.13%
	c. Compensation	-16.81%	-13.54%	-16.37%	-10.84%	-11.81%	-12.13%	-13.64%
Snow College	a. Salary	-17.39%	-16.06%	-22.80%	-16.10%	-8.90%	-18.05%	-13.49%
	b. Benefits	32.08%	32.86%	36.36%	39.83%	50.40%	34.94%	35.78%
	c. Compensation	-7.49%	-6.27%	-9.15%	-3.20%	4.78%	-0.91%	2.03%
Dixie College	a. Salary	-17.65%	-15.21%	-30.20%	-19.60%	-26.10%	-22.17%	-23.36%
	b. Benefits	24.91%	26.47%	25.32%	31.40%	32.02%	31.98%	31.76%
	c. Compensation	-9.03%	-6.77%	-18.53%	-8.88%	-13.89%	-4.75%	-5.64%
College of Eastern Utah	a. Salary	-14.63%	-7.80%	-17.90%	-19.10%	-18.10%	-12.81%	-13.75%
	b. Benefits	26.01%	30.42%	29.45%	28.73%	31.69%	31.39%	31.19%
	c. Compensation	-7.03%	-0.65%	-8.13%	-9.22%	-7.82%	1.06%	0.40%
Utah Valley State College	a. Salary	-18.74%	-14.35%	-22.40%	-21.00%	-26.80%	-32.64%	-28.37%
	b. Benefits	27.87%	30.53%	28.92%	29.74%	29.49%	37.87%	38.52%
	c. Compensation	-9.04%	-5.01%	-11.15%	-9.87%	-14.46%	-7.83%	-4.96%
Salt Lake Comm. College	a. Salary	-14.58%	-11.11%	-22.70%	-20.40%	-16.50%	-13.62%	-17.46%
	b. Benefits	29.13%	31.28%	38.73%	39.88%	48.43%	35.13%	34.38%
	c. Total	-5.66%	-2.46%	-9.06%	-7.02%	-2.09%	1.78%	-1.41%

Footnote:

a. Local Markets were used for University of Utah, Weber State University, and Salt Lake Community College and statewide Markets were used for all others prior to 1992-93.
In 1992-93 all institutions were compared to a statewide market.

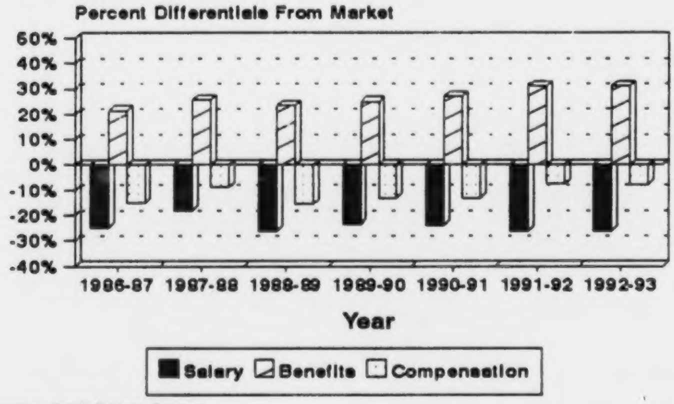
b. Benefit costs were estimated during 1986-87 and 1987-88 based on 1985-86 actuals.
Benefit costs were estimated during 1989-90 and 1990-91 based on 1988-89 actuals.
Benefit costs were estimated during 1992-93 based on 1991-92 actuals.

University of Utah
Total Compensation Component Analysis



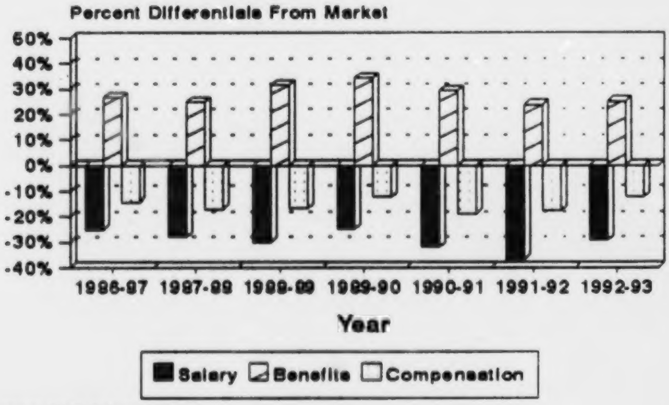
Non-Exempt Staff Salary Survey

Utah State University
Total Compensation Component Analysis



Non-Exempt Staff Salary Survey

Weber State University
Total Compensation Component Analysis

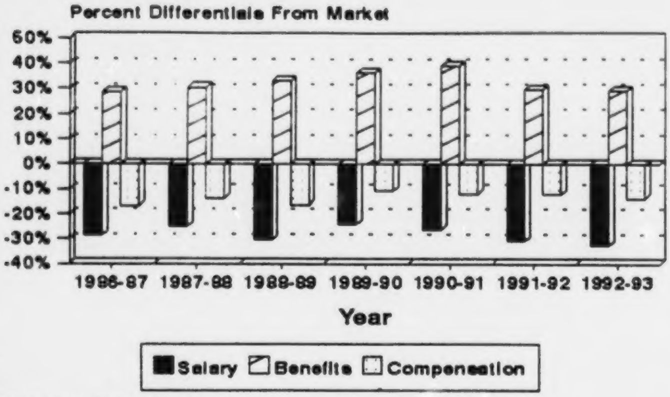


Non-Exempt Staff Salary Survey

FIGURES 4, 5 & 6

Southern Utah University

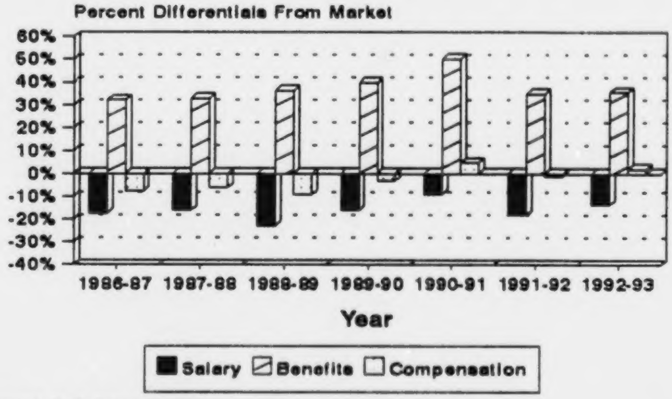
Total Compensation Component Analysis



on-Exempt Staff Salary Survey

Snow College

Total Compensation Component Analysis



Non-Exempt Staff Salary Survey

Dixie College

Total Compensation Component Analysis

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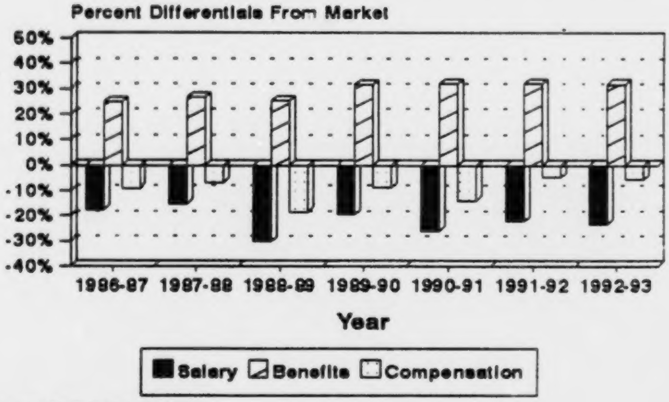
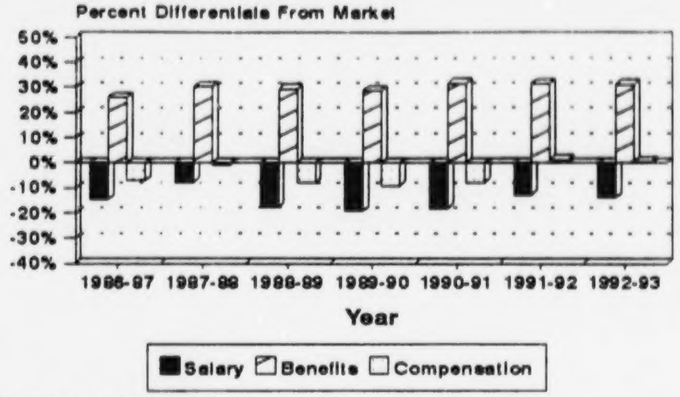


Non-Exempt Staff Salary Survey

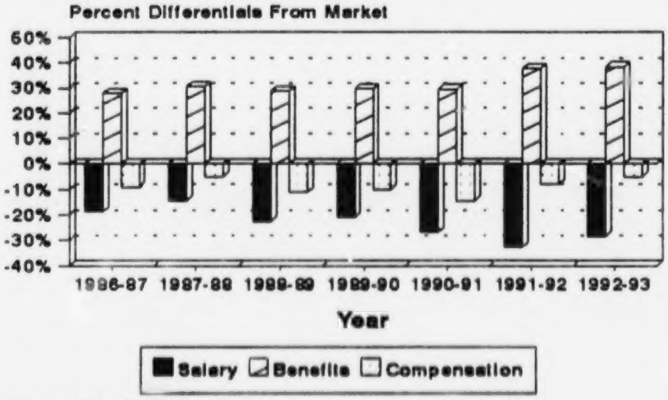
FIGURES 7, 8 & 9

College of Eastern Utah
Total Compensation Component Analysis



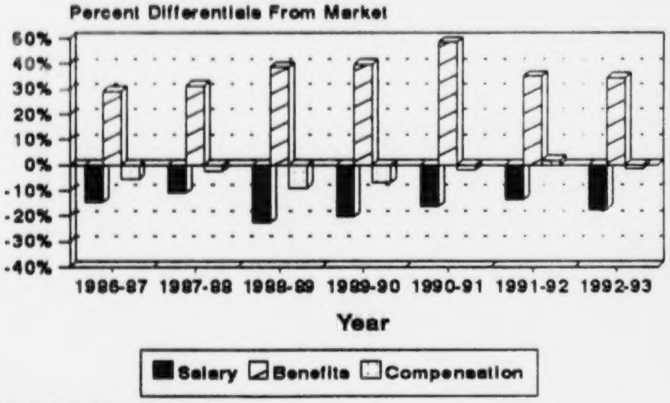
Non-Exempt Staff Salary Survey

Utah Valley State College
Total Compensation Component Analysis



Non-Exempt Staff Salary Survey

Salt Lake Community College
Total Compensation Component Analysis



Non-Exempt Staff Salary Survey

TAB L
COMPARISONS

Explanation and Analysis 1

FIGURE 1 & 2 Financial Indicators Profile 1990-91, UofU and USU 2

FIGURE 3 & 4 Financial Indicators Profile 1990-91, WSU and SUU 3

FIGURE 5 & 6 Financial Indicators Profile 1990-91, Snow and Dixie 4

FIGURE 7 & 8 Financial Indicators Profile 1990-91, CEU and UVSC 5

FIGURE 9 Financial Indicators Profile 1990-91, SLCC 6

Fall FTE Enrollment, 1986-87 to 1990-91 7

Tax Funds Appropriations per FTE 9

Tax Appropriations % of Education & General Revenues 11

Tuition and Fees per FTE 13

Tuition and Fees % of Instruction Direct Expenditures 15

Endowment Revenue per FTE 17

Government Grants & Contracts per FTE 19

Private Gifts, Grants & Contracts per FTE 21

Total Revenues per FTE 23

Instruction Expenditures per FTE 25

Research Expenditures per FTE 27

Research Expenditures % of Instruction Expenditures 29

Academic Support Expenditures per FTE 31

Student Services Expenditures per FTE 33

Scholarships & Fellowships per FTE 35

TAB L
COMPARISONS
--Continued--

Institutional Support Expenditures per FTE 37

Physical Plant O & M Expenditures per FTE 39

Total Expenditures and Transfers per FTE 41

COMPARISON GROUP FINANCIAL COMPARISONS

Background

The Commissioner's Office develops annual analyses of faculty compensation and of tuition and fees for USHE institutions compared to selected sets of comparison institutions. The comparison institution sets were updated in 1990 to correct for changes in the status of some of the institutions on previous comparison lists. In every case, the result of the changes was a closer correlation for faculty salaries and total compensation between USHE institutions and their comparison groups. In the above-mentioned analyses, four sets of comparison institutions are used: one each for the University of Utah and Utah State University, a single set for both Weber State University and Southern Utah University and one set for all five colleges.

The following analysis uses these same comparison groups in evaluating revenues and expenditures per FTE students at each USHE institution. The data for Fiscal Years 1987 through 1991 are obtained from the U.S. Department of Education, Center for Education Statistics. Comparisons based on the national database are edited and processed by the National Center for Higher Education Management Systems (NCHEMS).

Description of Data Presented

Figures 1 through 9 provide individual Financial Indicators Profiles for the latest available year for each USHE institution, comparing the Utah institution to the appropriate comparison group on eleven of the most relevant indicators. The first three indicators are key revenue relationships and the remaining eight are key expenditure relationships. These eleven indicators and additional indicators are presented in greater detail in the tables following the figures. Institutions are listed in each table from high to low according to the most recent year.

Findings

University of Utah: Below average appropriations and tuition/fees. Above average performance in obtaining government grant and contract funding. Below average expenditures across the board, especially in instruction and in scholarships/fellowships.

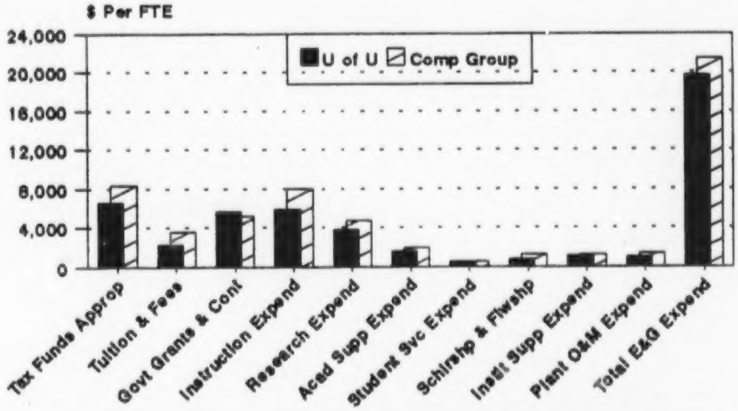
Utah State University: Below average appropriations and tuition/fees, but substantially above average performance in obtaining grant and contract funds. At or below average expenditures in most categories, with the exception of research.

Weber State University & Southern Utah University: Below average tax appropriations and tuition and fees. Below average instructional expenditures.

Colleges: Average tax appropriations at CEU, below average at the other colleges. Below average tuition/fees at Snow and CEU and above average at Dixie, UVSC and SLCC. Above average performance in obtaining grants and contracts. Below average instruction expenditures at all five colleges.

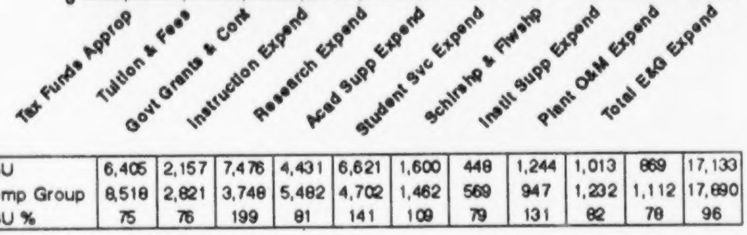
Figures 1 & 2

FINANCIAL INDICATORS PROFILE
University of Utah 1990-91



U of U	6,559	2,343	5,662	5,939	3,774	1,600	521	807	1,147	1,074	19,724
Comp Group	8,377	3,587	5,167	7,993	4,782	1,984	600	1,215	1,298	1,365	21,378
U of U %	78	65	110	74	79	81	87	66	88	79	92

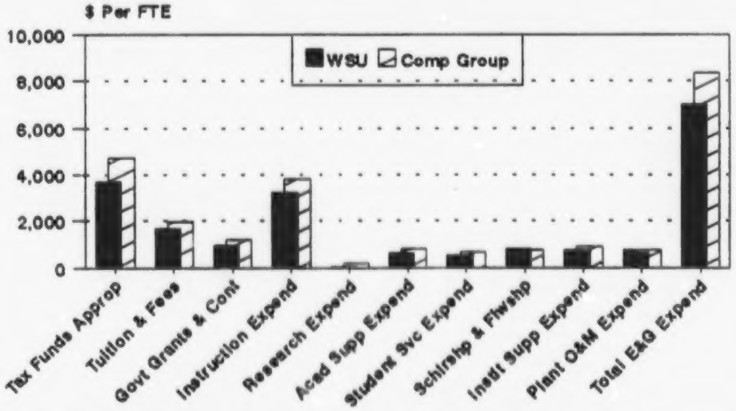
FINANCIAL INDICATORS PROFILE
Utah State University 1990-91



USU	6,405	2,157	7,476	4,431	6,621	1,600	448	1,244	1,013	869	17,133
Comp Group	8,518	2,821	3,748	5,482	4,702	1,462	569	947	1,232	1,112	17,890
USU %	75	76	199	81	141	109	79	131	82	78	96

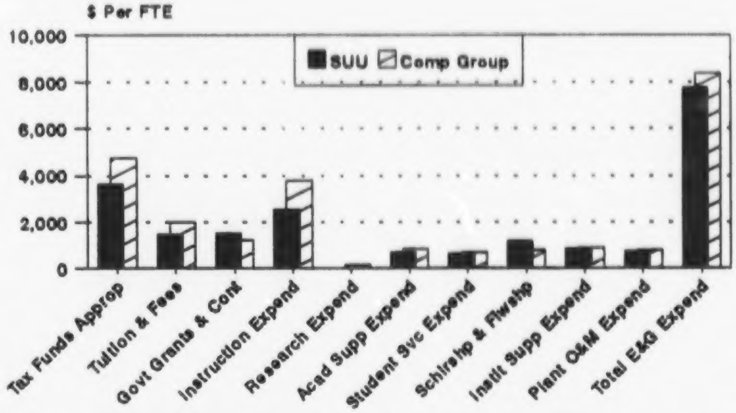
Figures 3 & 4

FINANCIAL INDICATORS PROFILE
Weber State University 1990-91



WSU	3,715	1,689	945	3,211	35	596	533	823	746	773	7,015
Comp Group	4,728	1,980	1,201	3,797	168	821	681	778	910	775	8,352
WSU %	79	85	79	85	21	73	78	106	82	100	84

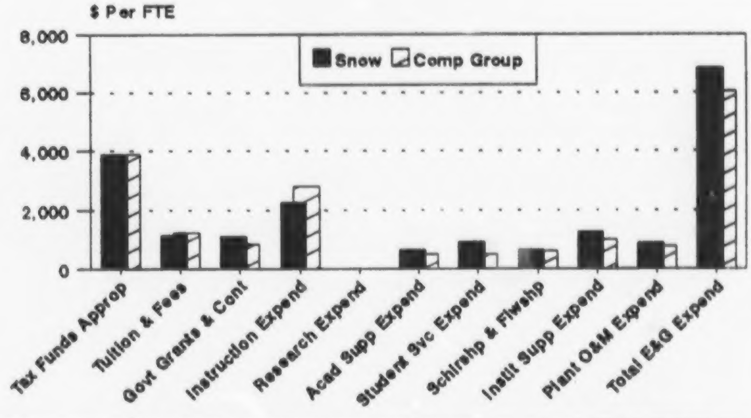
FINANCIAL INDICATORS PROFILE
Southern Utah University 1990-91



SUU	3,644	1,471	1,522	2,517	0	707	654	1,155	826	748	7,734
Comp Group	4,728	1,980	1,201	3,797	168	821	681	778	910	775	8,352
SUU %	77	74	127	66	0	86	96	148	91	97	93

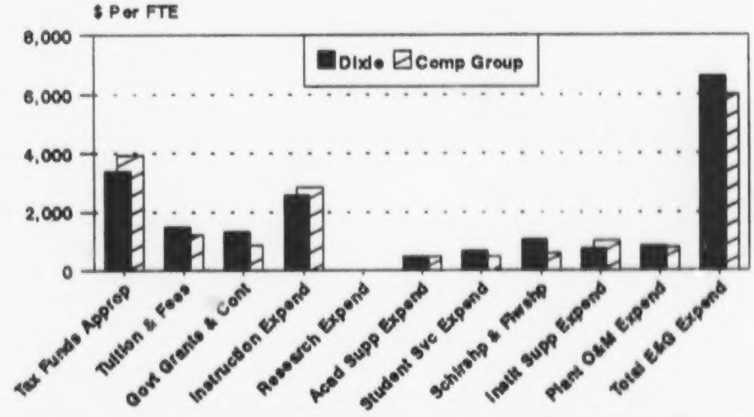
Figures 5 & 6

FINANCIAL INDICATORS PROFILE
Snow College 1990-91



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
Snow	3,895	1,147	1,117	2,272	6	657	919	665	1,259	864	6,832
Comp Group	3,901	1,212	861	2,822	10	479	486	592	1,015	781	6,008
Snow %	100	95	130	81	60	137	189	112	124	111	114

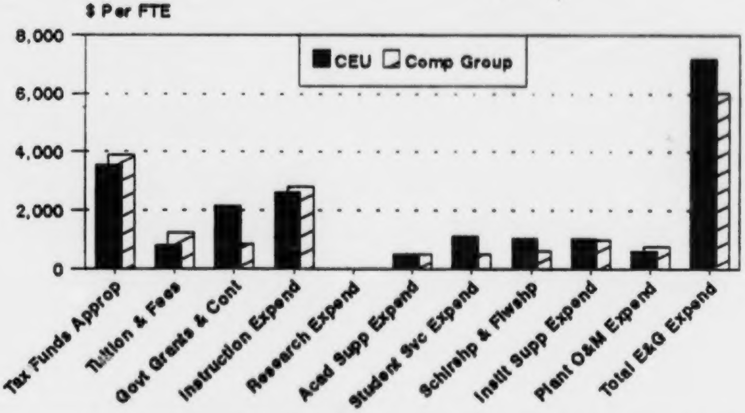
FINANCIAL INDICATORS PROFILE
Dixie College 1990-91



	Tax Funds Approp	Tuition & Fees	Govt Grants & Cont	Instruction Expend	Research Expend	Acad Supp Expend	Student Svc Expend	Schlrshp & Flwshp	Instit Supp Expend	Plant O&M Expend	Total E&G Expend
Dixie	3,389	1,489	1,318	2,555	0	473	684	1,044	752	827	6,609
Comp Group	3,901	1,212	861	2,822	10	479	486	592	1,015	781	6,008
Dixie %	87	123	153	91	0	99	141	176	74	106	110

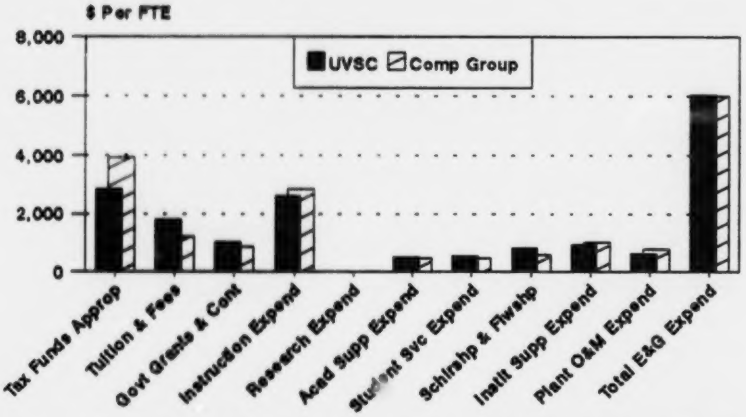
Figures 7 & 8

FINANCIAL INDICATORS PROFILE
College of Eastern Utah 1990-91



CEU	3,542	819	2,161	2,638	0	490	1,120	1,029	1,017	606	7,162
Comp Group	3,901	1,212	861	2,822	10	479	486	592	1,015	781	6,008
CEU %	91	68	251	93	0	102	230	174	100	78	119

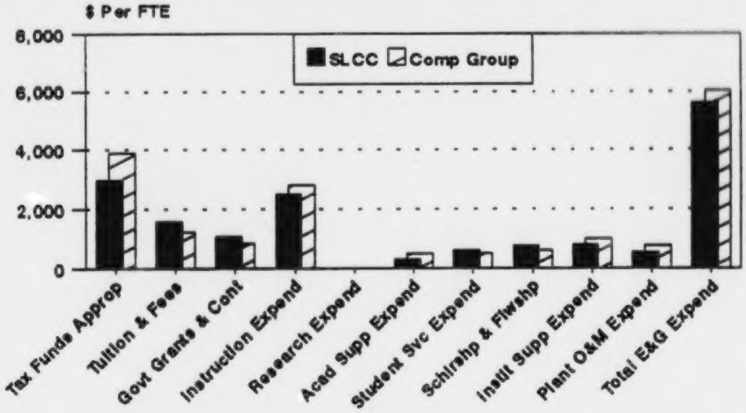
FINANCIAL INDICATORS PROFILE
Utah Valley State College 1990-91



UVSC	2,836	1,808	1,010	2,614	0	528	539	831	925	612	6,056
Comp Group	3,901	1,212	861	2,822	10	479	486	592	1,015	781	6,008
UVSC %	73	149	117	93	0	110	111	140	91	78	101

Figure 9

FINANCIAL INDICATORS PROFILE
Salt Lake Community College 1990-91



SLCC	2,968	1,584	1,056	2,490	0	288	601	764	815	537	5,600
Comp Group	3,901	1,212	861	2,822	10	479	486	592	1,015	781	6,008
SLCC %	76	131	123	88	0	60	124	129	80	69	93

Indicator: FALL FTE ENROLLMENT

Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	34,477	1	32,609	2	32,266	2	33,802	1	32,727	1
Purdue University, Main Campus	33,326	2	33,394	1	32,623	1	30,786	2	30,001	3
University of Florida	31,151	3	30,340	3	29,845	3	29,823	3	31,213	2
University of Arizona	30,365	4	30,015	4	28,392	5	27,147	5	25,793	5
University of Washington	29,359	5	28,885	5	29,123	4	29,010	4	29,177	4
Univ of Colorado, Boulder	24,400	6	22,964	8	22,463	8	22,006	8	20,987	8
University of Iowa	24,207	7	25,111	6	25,165	6	25,071	6	25,611	6
Univ Cincinnati, Main Campus	23,747	8	23,652	7	24,619	7	24,123	7	22,366	7
Univ North Carolina (Ch Hill)	20,928	9	20,812	9	20,825	9	20,207	9	20,228	9
UNIVERSITY OF UTAH	19,192	10	18,390	10	18,067	10	18,504	10	18,417	10
Univ of Virginia, Main Campus	18,248	11	17,972	11	17,816	11	17,817	11	17,972	11
COMPARISON GROUP AVERAGE	27,021		26,575		26,314		25,979		25,608	
PERCENT OF COMP GROUP AVE: University of Utah	71.03%		69.20%		68.66%		71.23%		71.92%	

Indicator: FALL FTE ENROLLMENT

Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	38,217	1	37,569	1	36,317	1	36,196	1	33,763	1
Univ of Maryland, College Pk	28,783	2	29,660	2	30,374	2	31,576	2	31,989	2
Iowa State University	23,235	3	23,531	3	23,667	3	23,817	3	24,502	3
Virginia Tech University	23,112	4	22,612	4	22,037	4	22,587	4	22,264	4
Univ of California, Davis	22,287	5	19,979	6	19,242	6	19,319	5	18,421	6
Colorado State University	21,583	6	18,735	7	17,675	7	17,695	7	17,350	7
North Carolina State Univ	21,003	7	20,563	5	19,956	5	19,182	6	19,633	5
Washington State University	17,004	8	16,095	8	15,403	8	15,489	8	15,286	8
Oregon State University	14,789	9	14,943	9	14,789	9	13,800	9	14,295	9
New Mexico State University	11,914	10	11,742	10	11,919	10	11,878	10	11,538	10
UTAH STATE UNIVERSITY	11,350	11	10,399	11	9,979	11	9,719	11	9,649	11
COMPARISON GROUP AVERAGE	22,193		21,543		21,138		21,154		20,904	
PERCENT OF COMP GROUP AVE: Utah State University	51.14%		48.27%		47.21%		45.94%		46.16%	

Indicator: FALL FTE ENROLLMENT Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	11,578	1	10,394	1	9,303	1	8,565	3	7,950	3
WEBER STATE UNIVERSITY	9,871	2	9,424	2	8,957	3	8,706	2	8,299	2
Univ of Wisconsin, Oshkosh	9,617	3	9,274	3	9,274	2	9,339	1	9,375	1
Boise State University	9,082	4	8,998	4	7,717	4	8,096	4	7,717	4
SUNY College at Brockport	7,396	5	6,995	6	6,701	6	6,072	6	5,826	6
Eastern Washington University	7,346	6	7,062	5	6,967	5	6,889	5	6,967	5
Calif St Univ, Dominguez Hills	4,949	7	5,437	7	4,949	7	4,975	7	4,764	7
Austin Peay State University	4,609	8	4,629	8	3,993	9	2,857	10	3,886	8
Southern Oregon State College	4,120	9	4,077	9	4,120	8	3,960	8	3,595	9
Univ of Southern Colorado	3,851	10	3,686	10	3,503	10	3,450	9	3,257	10
Indiana University Northwest	3,291	11	3,061	11	3,009	11	2,841	11	2,769	11
SOUTHERN UTAH UNIVERSITY	3,265	12	2,936	12	2,689	12	2,644	12	2,522	12
COMPARISON GROUP AVERAGE	6,584		6,361		5,954		5,704		5,611	
PERCENT OF COMP GROUP AVE:										
Weber State University	149.93%		148.15%		150.44%		152.63%		147.91%	
Southern Utah University	49.59%		46.16%		45.16%		46.35%		44.95%	

Indicator: FALL FTE ENROLLMENT Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
SALT LAKE COMMUNITY COLLEGE	7,791	1	6,546	2	5,502	3	5,551	2	5,437	2
Grand Rapids Junior College	6,957	2	6,659	1	6,277	1	6,190	1	6,005	1
Anne Arundel Comm College	6,318	3	6,077	3	5,842	2	5,225	3	4,943	3
Chemeketa Community College	5,348	4	5,137	6	5,181	4	4,325	8	4,276	8
Onandaga Community College	5,335	5	4,987	7	4,634	8	4,626	6	4,534	7
Joliet Junior College	5,217	6	5,182	5	5,069	5	4,991	5	4,793	4
UTAH VALLEY STATE COLLEGE	5,163	7	5,590	4	4,966	6	5,043	4	4,544	6
Spokane Community College	4,887	8	4,860	8	4,705	7	4,617	7	4,595	5
Yavapai College	2,811	9	2,646	9	2,638	9	2,404	9	2,159	9
North Idaho College	2,064	10	1,977	10	1,951	10	1,937	10	1,778	11
DIXIE COLLEGE	2,040	11	1,928	11	1,799	11	1,804	11	1,811	10
Danville Community College	1,819	12	1,700	12	1,521	12	1,307	12	1,146	14
COLLEGE OF EASTERN UTAH	1,780	13	1,525	14	1,441	13	1,303	13	1,241	13
SNOW COLLEGE	1,690	14	1,540	13	1,355	14	1,241	14	1,295	12
Western Wyoming Comm College	1,352	15	1,060	15	891	15	890	15	779	15
COMPARISON GROUP AVERAGE	4,211		4,029		3,871		3,651		3,501	
PERCENT OF COMP GROUP AVE:										
Salt Lake Community College	185.02%		162.49%		142.13%		152.04%		155.30%	
Utah Valley State College	122.61%		138.76%		128.29%		138.13%		129.79%	
Dixie College	48.45%		47.86%		46.47%		49.41%		51.73%	
College of Eastern Utah	42.27%		37.86%		37.23%		35.69%		35.45%	
Snow College	40.13%		38.23%		35.00%		33.99%		36.99%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$13,109	1	$13,372	1	$13,290	1	$12,473	1	$12,128	1
University of Florida	$12,294	2	$12,865	2	$12,120	2	$10,842	3	$9,700	3
Univ North Carolina (Ch Hill)	$12,291	3	$12,132	3	$11,512	3	$11,421	2	$10,618	2
University of Washington	$9,044	4	$8,346	4	$8,048	4	$6,760	5	$6,198	5
University of Arizona	$7,959	5	$7,685	5	$8,001	5	$7,774	4	$7,527	4
University of Iowa	$7,544	6	$6,755	7	$6,324	8	$5,736	8	$5,493	8
Univ of Virginia, Main Campus	$6,776	7	$7,129	6	$6,875	6	$6,360	6	$5,922	6
UNIVERSITY OF UTAH	$6,559	8	$6,638	8	$6,458	7	$6,094	7	$5,819	7
Purdue University, Main Campus	$6,196	9	$5,840	9	$5,628	9	$5,467	9	$5,255	10
Univ Cincinnati, Main Campus	$5,984	10	$5,835	10	$5,334	10	$5,010	10	$5,273	9
Univ of Colorado, Boulder	$2,575	11	$2,640	11	$2,399	11	$2,458	11	$2,315	11
COMPARISON GROUP AVERAGE	$8,377		$8,260		$7,953		$7,430		$7,043	
PERCENT OF COMP GROUP AVE: University of Utah	78.30%		80.36%		81.20%		82.02%		82.62%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$14,097	1	$15,165	1	$14,912	1	$14,274	1	$14,267	1
North Carolina State Univ	$11,023	2	$11,078	2	$10,767	2	$10,638	2	$9,592	2
Univ of Maryland, College Pk	$9,305	3	$7,581	6	$7,812	4	$6,424	7	$5,739	8
Washington State University	$8,684	4	$8,497	3	$8,191	3	$7,639	4	$7,174	3
Iowa State University	$8,406	5	$7,478	7	$6,855	7	$6,196	9	$5,607	9
Texas A & M University	$8,261	6	$8,489	4	$7,532	6	$7,777	3	$6,889	4
Virginia Tech University	$7,599	7	$8,061	5	$7,794	5	$7,159	5	$6,828	5
Oregon State University	$7,326	8	$6,949	8	$6,360	9	$6,528	6	$5,925	7
New Mexico State University	$6,469	9	$5,921	10	$5,354	10	$5,046	10	$5,088	10
UTAH STATE UNIVERSITY	$6,405	10	$6,295	9	$6,371	8	$6,372	8	$6,132	6
Colorado State University	$4,007	11	$4,471	11	$4,216	11	$3,917	11	$3,668	11
COMPARISON GROUP AVERAGE	$8,518		$8,369		$7,979		$7,560		$7,078	
PERCENT OF COMP GROUP AVE: Utah State University	75.20%		75.22%		79.85%		84.29%		86.63%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$8,900	1	$7,817	1	$9,439	1	$7,153	1	$8,256	1
SUNY College at Brockport	$5,359	2	$5,869	2	$5,997	2	$6,543	2	$6,530	2
Eastern Washington University	$5,196	3	$4,874	3	$4,824	3	$4,620	4	$4,370	3
Boise State University	$4,740	4	$4,124	5	$4,300	4	$3,952	6	$3,714	6
Univ of Nevada, Las Vegas	$4,628	5	$4,562	4	$4,004	6	$4,050	5	$3,925	5
Indiana University Northwest	$4,072	6	$3,930	6	$3,746	7	$3,567	8	$3,605	7
Austin Peay State University	$3,969	7	$3,757	7	$4,229	5	$5,744	3	$4,093	4
WEBER STATE UNIVERSITY	$3,715	8	$3,524	11	$3,579	9	$3,605	7	$3,496	9
Southern Oregon State College	$3,668	9	$3,565	9	$3,165	12	$3,102	12	$3,123	11
SOUTHERN UTAH UNIVERSITY	$3,644	10	$3,743	8	$3,638	8	$3,558	9	$3,554	8
Univ of Wisconsin, Oshkosh	$3,584	11	$3,529	10	$3,319	11	$3,283	11	$3,019	12
Univ of Southern Colorado	$3,162	12	$3,257	12	$3,370	10	$3,434	10	$3,236	10
COMPARISON GROUP AVERAGE	$4,728		$4,528		$4,639		$4,545		$4,387	
PERCENT OF COMP GROUP AVE:										
Weber State University	78.57%		77.83%		77.15%		79.32%		79.69%	
Southern Utah University	77.07%		82.66%		78.42%		78.28%		81.01%	

Indicator: TAX FUNDS APPROPRIATIONS PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$6,240	1	$6,595	1	$6,587	1	$6,902	1	$8,122	1
North Idaho College	$4,824	2	$4,589	2	$4,219	2	$4,102	4	$4,143	3
Chemeketa Community College	$4,355	3	$4,318	3	$4,007	4	$4,663	2	$4,455	2
Yavapai College	$4,224	4	$4,189	4	$3,783	5	$3,503	6	$3,495	7
SNOW COLLEGE	$3,895	5	$3,911	5	$4,034	3	$4,287	3	$3,919	4
Spokane Community College	$3,822	6	--	15	$3,327	8	$3,107	10	$3,071	9
Onandaga Community College	$3,625	7	$3,271	8	$3,454	7	$3,212	8	$3,072	8
COLLEGE OF EASTERN UTAH	$3,542	8	$3,805	6	$3,621	6	$3,658	5	$3,643	6
DIXIE COLLEGE	$3,389	9	$3,219	9	$3,271	9	$3,127	9	$2,973	10
Grand Rapids Junior College	$3,101	10	$3,065	10	$2,705	13	$2,715	13	$2,373	15
Joliet Junior College	$2,997	11	$2,901	12	$2,686	14	$2,522	14	$2,811	12
SALT LAKE COMMUNITY COLLEGE	$2,968	12	$2,785	13	$2,976	11	$2,816	12	$2,706	13
Anne Arundel Comm College	$2,955	13	$2,950	11	$2,838	12	$2,940	11	$2,972	11
Danville Community College	$2,864	14	$3,286	7	$3,195	10	$3,496	7	$3,754	5
UTAH VALLEY STATE COLLEGE	$2,838	15	$2,370	14	$2,448	15	$2,291	15	$2,471	14
COMPARISON GROUP AVERAGE	$3,901		$3,907		$3,680		$3,716		$3,827	
PERCENT OF COMP GROUP AVE:										
Snow College	99.85%		100.10%		109.62%		115.37%		102.40%	
College of Eastern Utah	90.80%		97.39%		98.40%		98.44%		95.19%	
Dixie College	86.88%		82.39%		88.89%		84.15%		77.68%	
Salt Lake Community College	76.08%		71.28%		80.87%		75.78%		70.71%	
Utah Valley State College	72.75%		60.66%		66.52%		61.65%		64.57%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	54.57%	1	57.45%	1	56.61%	1	57.65%	1	58.34%	1
University of Arizona	43.14%	2	44.91%	2	47.51%	2	48.95%	2	49.81%	2
Univ California, Los Angeles	42.71%	3	42.49%	4	44.26%	4	46.41%	4	46.92%	4
Univ North Carolina (Ch Hill)	42.40%	4	44.44%	3	45.08%	3	46.71%	3	47.77%	3
Purdue University, Main Campus	41.27%	5	41.40%	5	41.73%	5	40.82%	6	41.18%	6
University of Iowa	39.49%	6	38.74%	6	39.45%	6	41.10%	5	43.82%	5
Univ Cincinnati, Main Campus	36.67%	7	37.49%	7	38.27%	7	38.80%	7	40.07%	7
UNIVERSITY OF UTAH	32.91%	8	34.33%	9	35.19%	9	36.91%	9	37.62%	9
Univ of Virginia, Main Campus	32.15%	9	35.16%	8	36.93%	8	37.85%	8	39.40%	8
University of Washington	31.76%	10	31.65%	10	32.90%	10	31.24%	10	30.25%	10
Univ of Colorado, Boulder	19.35%	11	20.31%	11	19.48%	11	21.29%	11	21.85%	11
COMPARISON GROUP AVERAGE	39.15%		40.29%		41.28%		42.15%		42.84%	
PERCENT OF COMP GROUP AVE: University of Utah	84.07%		85.21%		85.25%		87.57%		87.81%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	57.27%	1	59.53%	1	59.30%	1	60.55%	1	60.76%	1
Univ of California, Davis	51.76%	2	53.26%	2	55.46%	2	57.42%	2	59.76%	2
Univ of Maryland, College Pk	51.50%	3	50.57%	5	51.66%	4	49.83%	5	49.16%	5
Washington State University	50.98%	4	50.92%	4	51.75%	3	55.22%	4	54.52%	3
Texas A & M University	50.54%	5	52.65%	3	50.75%	5	55.80%	3	45.74%	7
Iowa State University	48.54%	6	48.79%	6	47.88%	7	49.65%	7	46.17%	6
Virginia Tech University	44.41%	7	47.25%	7	49.60%	6	49.71%	6	50.64%	4
Oregon State University	41.16%	8	41.25%	8	41.01%	8	40.87%	9	40.96%	9
New Mexico State University	40.36%	9	39.17%	9	40.17%	9	39.45%	10	39.82%	10
UTAH STATE UNIVERSITY	35.92%	10	35.64%	10	39.23%	10	42.76%	8	44.65%	8
Colorado State University	30.68%	11	31.54%	11	30.65%	11	31.78%	11	31.43%	11
COMPARISON GROUP AVERAGE	47.52%		48.26%		48.81%		50.05%		49.12%	
PERCENT OF COMP GROUP AVE: Utah State University	75.58%		73.85%		80.37%		85.44%		90.90%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	72.79%	1	75.78%	1	79.37%	1	79.50%	1	77.63%	1
SUNY College at Brockport	61.17%	2	65.39%	2	66.87%	2	68.84%	2	68.50%	2
Boise State University	57.73%	3	56.50%	5	56.97%	5	62.70%	3	61.69%	4
Indiana University Northwest	57.64%	4	57.03%	3	55.15%	6	56.52%	8	59.40%	6
Austin Peay State University	56.45%	5	56.63%	4	58.90%	3	62.47%	4	63.78%	3
Eastern Washington University	55.18%	6	54.55%	6	57.09%	4	58.25%	7	60.23%	5
Univ of Wisconsin, Oshkosh	53.68%	7	54.06%	7	54.63%	8	58.63%	5	58.84%	7
WEBER STATE UNIVERSITY	53.17%	8	53.18%	8	55.10%	7	58.58%	6	57.76%	8
Southern Oregon State College	49.99%	9	50.86%	9	48.79%	10	49.73%	10	49.50%	10
SOUTHERN UTAH UNIVERSITY	46.20%	10	47.75%	11	50.07%	9	52.96%	9	53.95%	9
Univ of Nevada, Las Vegas	44.62%	11	49.86%	10	46.85%	11	49.13%	11	48.82%	11
Univ of Southern Colorado	41.92%	12	42.65%	12	44.69%	12	47.10%	12	43.93%	12
COMPARISON GROUP AVERAGE	55.86%		57.04%		58.37%		60.10%		60.28%	
PERCENT OF COMP GROUP AVE:										
Weber State University	95.19%		93.23%		94.40%		97.47%		95.82%	
Southern Utah University	82.70%		83.71%		85.78%		88.12%		89.50%	

Indicator: TAX APPROPRIATIONS % OF EDUCATION & GENERAL REVENUES Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	76.17%	1	75.94%	1	76.25%	1	79.80%	1	75.76%	1
Yavapai College	66.61%	2	68.19%	3	69.58%	2	70.75%	2	68.72%	4
North Idaho College	63.87%	3	62.44%	6	60.38%	7	62.89%	6	62.75%	7
Anne Arundel Comm College	63.73%	4	65.86%	4	67.30%	3	69.23%	4	70.96%	3
Danville Community College	63.43%	5	68.79%	2	65.97%	4	70.58%	3	72.49%	2
Spokane Community College	60.55%	6	--	15	60.49%	6	59.67%	7	62.32%	8
Chemeketa Community College	59.94%	7	63.77%	5	63.68%	5	68.64%	5	67.61%	5
Joliet Junior College	59.76%	8	61.36%	7	57.44%	8	57.42%	10	65.91%	6
SNOW COLLEGE	57.60%	9	54.68%	9	55.65%	10	58.12%	8	60.29%	10
Onondaga Community College	55.13%	10	50.16%	12	53.07%	12	53.71%	12	56.20%	12
Grand Rapids Junior College*	52.15%	11	53.84%	10	47.91%	15	26.55%	15	47.68%	15
DIXIE COLLEGE	51.46%	12	52.19%	11	55.14%	11	56.46%	11	61.71%	9
SALT LAKE COMMUNITY COLLEGE	50.73%	13	48.30%	13	50.21%	13	53.14%	13	56.62%	11
COLLEGE OF EASTERN UTAH	49.75%	14	55.50%	8	57.16%	9	57.66%	9	55.49%	13
UTAH VALLEY STATE COLLEGE	46.65%	15	46.81%	14	49.16%	14	51.88%	14	54.96%	14
*College has 7 times ave "Other Funds," in 87-88										
COMPARISON GROUP AVERAGE	62.56%		63.75%		62.64%		60.01%		65.98%	
PERCENT OF COMP GROUP AVE:										
Snow College	92.08%		85.77%		88.84%		96.85%		91.38%	
Dixie College	82.27%		81.86%		88.03%		94.08%		93.53%	
Salt Lake Community College	81.09%		75.76%		80.16%		88.55%		85.81%	
College of Eastern Utah	79.53%		87.05%		91.25%		96.08%		84.10%	
Utah Valley State College	74.57%		73.42%		78.48%		86.45%		83.30%	

Indicator: TUITION AND FEES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	$5,090	1	$4,737	1	$4,519	1	$4,239	1	$3,900	1
Univ of Virginia, Main Campus	$4,854	2	$4,374	2	$4,024	2	$3,695	2	$3,464	2
Univ Cincinnati, Main Campus	$4,036	3	$3,687	3	$3,310	4	$2,984	5	$2,953	4
University of Washington	$4,019	4	$3,670	4	$3,549	3	$3,538	3	$3,384	3
Purdue University, Main Campus	$3,547	5	$3,319	6	$3,095	6	$3,111	4	$2,941	5
University of Arizona	$3,462	6	$3,068	7	$2,787	8	$2,568	7	$2,393	7
Univ California, Los Angeles	$3,390	7	$3,345	5	$3,115	5	$2,794	6	$2,632	6
University of Iowa	$3,128	8	$3,055	8	$2,858	7	$2,476	8	$2,100	8
Univ North Carolina (Ch Hill)	$2,400	9	$2,245	9	$1,938	10	$1,846	10	$1,792	10
UNIVERSITY OF UTAH	$2,343	10	$2,209	10	$2,046	9	$1,905	9	$1,865	9
University of Florida	$1,947	11	$1,805	11	$1,584	11	$1,513	11	$1,314	11
COMPARISON GROUP AVERAGE	$3,587		$3,331		$3,078		$2,876		$2,687	
PERCENT OF COMP GROUP AVE:										
University of Utah	65.32%		66.32%		66.47%		66.24%		69.41%	

Indicator: TUITION AND FEES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Virginia Tech University	$3,976	1	$3,517	2	$3,226	2	$3,146	2	$2,865	2
Colorado State University	$3,697	2	$3,844	1	$3,528	1	$3,154	1	$2,880	1
Univ of Maryland, College Pk	$3,677	3	$3,262	3	$3,035	3	$2,772	3	$2,520	3
Iowa State University	$3,008	4	$2,941	4	$2,660	4	$2,381	4	$2,171	4
Univ of California, Davis	$2,664	5	$2,541	6	$2,428	6	$2,173	5	$1,962	5
Washington State University	$2,652	6	$2,646	5	$2,637	5	$1,740	8	$1,656	8
Texas A & M University	$2,549	7	$2,528	7	$2,301	7	$2,099	6	$1,785	7
Oregon State University	$2,531	8	$2,270	8	$2,048	8	$2,003	7	$1,922	6
UTAH STATE UNIVERSITY	$2,157	9	$1,973	9	$1,814	9	$1,652	9	$1,613	9
North Carolina State Univ	$1,880	10	$1,752	10	$1,586	10	$1,536	10	$1,412	10
New Mexico State University	$1,577	11	$1,473	11	$1,400	11	$1,406	11	$1,259	11
COMPARISON GROUP AVERAGE	$2,821		$2,677		$2,485		$2,241		$2,043	
PERCENT OF COMP GROUP AVE:										
Utah State University	76.46%		73.70%		73.00%		73.72%		78.95%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$2,495	1	$1,954	3	$1,809	5	$1,368	8	$1,353	8
Eastern Washington University	$2,411	2	$2,292	1	$2,040	1	$1,956	2	$1,607	4
Univ of Southern Colorado	$2,096	3	$2,107	2	$1,888	3	$1,833	3	$1,905	1
Southern Oregon State College	$2,081	4	$1,866	5	$1,833	4	$1,701	5	$1,687	2
Indiana University Northwest	$2,027	5	$1,931	4	$1,896	2	$1,822	4	$1,499	5
Univ of Nevada, Las Vegas	$1,792	6	$1,562	9	$1,491	9	$1,339	9	$1,314	9
SUNY College at Brockport	$1,781	7	$1,588	8	$1,589	8	$1,585	6	$1,608	3
Austin Peay State University	$1,758	8	$1,674	7	$1,664	6	$2,095	1	$1,413	6
Univ of Wisconsin, Oshkosh	$1,750	9	$1,719	6	$1,621	7	$1,498	7	$1,385	7
WEBER STATE UNIVERSITY	$1,689	10	$1,543	10	$1,452	11	$1,334	10	$1,286	10
Boise State University	$1,606	11	$1,462	11	$1,463	10	$1,275	11	$1,228	11
SOUTHERN UTAH UNIVERSITY	$1,471	12	$1,385	12	$1,249	12	$1,129	12	$1,097	12
COMPARISON GROUP AVERAGE	$1,980		$1,816		$1,729		$1,647		$1,500	
PERCENT OF COMP GROUP AVE:										
Weber State University	85.30%		84.97%		83.98%		81.00%		85.73%	
Southern Utah University	74.29%		76.27%		72.24%		68.55%		73.13%	

Indicator: TUITION AND FEES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	$1,808	1	$1,374	4	$1,267	5	$1,056	5	$1,060	5
Grand Rapids Junior College	$1,798	2	$1,735	2	$1,892	1	$1,827	1	$1,531	1
Onandaga Community College	$1,735	3	$1,812	1	$1,762	2	$1,625	2	$1,485	2
SALT LAKE COMMUNITY COLLEGE	$1,584	4	$1,517	3	$1,457	3	$1,311	3	$1,136	4
DIXIE COLLEGE	$1,489	5	$1,365	5	$1,205	6	$1,053	6	$822	8
Anne Arundel Comm College	$1,378	6	$1,247	6	$1,102	7	$1,043	7	$980	6
Yavapai College	$1,307	7	$1,143	8	$907	12	$849	11	$794	11
Joliet Junior College	$1,147	8	$1,061	10	$1,017	8	$913	9	$818	9
SNOW COLLEGE	$1,147	9	$1,165	7	$1,003	9	$945	8	$785	13
North Idaho College	$1,043	10	$1,132	9	$1,403	4	$1,220	4	$1,184	3
Danville Community College	$997	11	$875	13	$992	10	$906	10	$902	7
Chemeketa Community College	$963	12	$943	11	$814	13	$844	12	$815	10
Spokane Community College	$916	13	--	15	$632	15	$727	14	$673	15
Western Wyoming Comm College	$838	14	$932	12	$943	11	$666	15	$693	14
COLLEGE OF EASTERN UTAH	$819	15	$804	14	$726	14	$742	13	$786	12
COMPARISON GROUP AVERAGE	$1,212		$1,209		$1,146		$1,062		$987	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	149.17%		113.65%		110.56%		99.44%		107.40%	
Salt Lake Community College	130.69%		125.48%		127.14%		123.45%		115.10%	
Dixie College	122.85%		112.90%		105.15%		99.15%		83.28%	
Snow College	94.64%		96.36%		87.52%		88.98%		79.53%	
College of Eastern Utah	67.57%		66.50%		63.35%		69.87%		79.64%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Colorado, Boulder	111.55%	1	105.06%	1	103.60%	1	106.32%	1	104.03%	1
Univ of Virginia, Main Campus	63.25%	2	57.42%	4	58.24%	3	56.65%	4	58.81%	2
Univ Cincinnati, Main Campus	62.28%	3	58.97%	2	58.04%	4	57.50%	3	53.39%	4
University of Arizona	58.98%	4	54.42%	5	51.14%	5	48.27%	5	46.58%	5
Purdue University, Main Campus	57.55%	5	57.92%	3	58.52%	2	58.19%	2	55.74%	3
University of Iowa	41.90%	6	45.54%	6	47.29%	6	43.21%	6	40.86%	7
UNIVERSITY OF UTAH	39.45%	7	38.59%	7	37.02%	8	36.18%	8	36.36%	8
University of Washington	39.23%	8	38.19%	8	38.22%	7	43.20%	7	44.33%	6
Univ California, Los Angeles	26.96%	9	26.00%	9	26.54%	10	26.37%	9	26.05%	9
University of Florida	26.46%	10	24.93%	10	28.17%	9	23.92%	10	23.74%	10
Univ North Carolina (Ch Hill)	20.81%	11	20.22%	11	19.30%	11	19.24%	11	19.33%	11
COMPARISON GROUP AVERAGE	44.88%		43.10%		43.69%		43.05%		42.47%	
PERCENT OF COMP GROUP AVE: University of Utah	87.91%		89.55%		84.73%		84.03%		85.61%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Colorado State University	85.54%	1	78.64%	1	76.40%	1	75.76%	1	71.55%	1
Virginia Tech University	70.27%	2	61.08%	4	60.62%	4	62.84%	4	61.30%	3
Univ of Maryland, College Pk	64.91%	3	63.60%	2	67.72%	2	69.30%	2	67.45%	2
Iowa State University	60.08%	4	62.11%	3	64.47%	3	63.73%	3	61.17%	4
Oregon State University	55.47%	5	54.41%	5	50.54%	6	48.49%	6	48.76%	5
Texas A & M University	51.56%	6	52.42%	7	43.49%	8	49.76%	5	43.34%	6
Washington State University	51.04%	7	52.75%	6	52.80%	5	38.70%	9	38.54%	9
UTAH STATE UNIVERSITY	48.68%	8	44.84%	8	42.08%	9	39.06%	8	39.40%	8
New Mexico State University	42.90%	9	43.61%	9	43.71%	7	47.20%	7	45.19%	7
North Carolina State Univ	29.64%	10	28.14%	10	26.50%	10	26.06%	10	26.55%	10
Univ of California, Davis	28.19%	11	24.43%	11	25.41%	11	24.53%	11	22.64%	11
COMPARISON GROUP AVERAGE	51.46%		49.09%		48.13%		47.20%		45.16%	
PERCENT OF COMP GROUP AVE: Utah State University	94.60%		91.34%		87.43%		82.76%		87.25%	

Indicator: TUITION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	84.38%	1	85.82%	1	71.35%	1	73.38%	1	79.54%	1
Indiana University Northwest	68.50%	2	66.96%	2	61.88%	3	62.91%	2	51.78%	4
Southern Oregon State College	62.85%	3	58.68%	4	63.45%	2	60.11%	3	59.19%	2
Eastern Washington University	60.34%	4	61.20%	3	58.72%	4	57.87%	4	50.61%	5
SOUTHERN UTAH UNIVERSITY	58.44%	5	55.22%	6	56.80%	5	53.00%	5	53.02%	3
Univ of Wisconsin, Oshkosh	53.80%	6	55.34%	5	55.04%	6	48.76%	7	47.94%	6
WEBER STATE UNIVERSITY	52.60%	7	51.19%	8	48.30%	9	45.64%	9	42.72%	10
Austin Peay State University	51.97%	8	54.35%	7	48.97%	8	49.18%	6	46.13%	8
Univ of Nevada, Las Vegas	46.13%	9	43.88%	10	49.93%	7	46.59%	8	47.40%	7
SUNY College at Brockport	43.96%	10	41.03%	11	45.12%	10	41.86%	10	42.89%	9
Boise State University	42.62%	11	43.93%	9	41.60%	11	40.61%	11	40.28%	11
Calif St Univ, Dominguez Hills	36.25%	12	34.50%	12	33.74%	12	27.94%	12	29.12%	12
COMPARISON GROUP AVERAGE	52.15%		52.16%		51.15%		48.97%		47.65%	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	112.07%		105.88%		111.04%		108.22%		111.27%	
Weber State University	100.87%		98.15%		94.42%		93.19%		89.65%	

Indicator: TUITIION AND FEES % OF INSTRUCTION DIRECT EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH VALLEY STATE COLLEGE	69.17%	1	68.84%	1	65.41%	1	56.84%	3	55.32%	3
SALT LAKE COMMUNITY COLLEGE	63.61%	2	63.66%	2	56.04%	4	54.67%	4	45.79%	4
Onandaga Community College	60.18%	3	62.38%	3	61.20%	2	62.81%	1	68.18%	1
Yavapai College	58.85%	4	53.69%	5	44.44%	8	38.66%	8	36.71%	8
DIXIE COLLEGE	58.28%	5	58.28%	4	55.66%	5	54.39%	5	45.09%	5
Grand Rapids Junior College	55.65%	6	53.01%	6	58.83%	3	61.81%	2	58.55%	2
Anne Arundel Comm College	54.40%	7	50.55%	8	48.33%	6	44.55%	6	40.75%	6
SNOW COLLEGE	50.48%	8	51.07%	7	43.23%	9	38.23%	9	34.28%	10
Danville Community College	42.72%	9	35.48%	11	38.04%	11	34.53%	11	33.71%	11
Joliet Junior College	41.13%	10	40.82%	9	40.91%	10	36.02%	10	35.70%	9
North Idaho College	34.62%	11	38.71%	10	45.67%	7	41.08%	7	39.89%	7
Spokane Community College	32.48%	12	--	15	24.02%	15	30.02%	13	29.06%	13
COLLEGE OF EASTERN UTAH	31.05%	13	31.78%	12	36.43%	12	32.32%	12	33.66%	12
Chemeketa Community College	28.21%	14	29.86%	13	27.84%	13	28.79%	14	25.34%	14
Western Wyoming Comm College	28.07%	15	24.58%	14	25.65%	14	16.96%	15	14.84%	15
COMPARISON GROUP AVERAGE	42.95%		43.10%		43.69%		38.63%		35.89%	
PERCENT OF COMP GROUP AVE:										
Utah Valley State College	161.04%		159.74%		149.71%		147.13%		154.13%	
Salt Lake Community College	148.12%		147.72%		128.27%		141.51%		127.58%	
Dixie College	135.69%		135.23%		127.40%		140.79%		125.63%	
Snow College	117.55%		118.50%		98.95%		98.96%		95.51%	
College of Eastern Utah	72.29%		73.74%		83.38%		83.66%		93.78%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Virginia, Main Campus	$1,119	1	$1,060	1	$1,010	1	$759	1	$675	1
Univ Cincinnati, Main Campus	$607	2	$478	2	$467	2	$481	2	$520	2
UNIVERSITY OF UTAH	$450	3	$473	3	$345	3	$274	3	$264	3
Univ North Carolina (Ch Hill)	$327	4	$354	4	$248	4	$223	4	$203	4
University of Arizona	$313	5	$228	5	$168	6	$190	5	$124	7
Purdue University, Main Campus	$185	6	$168	7	$139	7	$131	7	$146	6
University of Washington	$148	7	$202	6	$175	5	$173	6	$171	5
University of Iowa	$41	8	$21	8	$94	8	$94	8	$56	8
Univ of Colorado, Boulder	$29	9	$16	9	$15	9	$11	9	$11	9
University of Florida	$1	10	$1	10	$1	10	$1	10	$1	10
Univ California, Los Angeles	$0	11	$0	11	$0	11	$0	11	$0	11
COMPARISON GROUP AVERAGE	$277		$253		$232		$206		$191	
PERCENT OF COMP GROUP AVE:										
University of Utah	146.10%		186.96%		148.71%		133.01%		138.22%	

Indicator: ENDOWMENT REVENUE PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Oregon State University	$272	1	$278	1	$196	1	$168	2	$145	2
Texas A & M University	$195	2	$179	3	$152	3	$132	3	$131	3
New Mexico State University	$141	3	$142	4	$158	2	$117	4	$114	4
Virginia Tech University	$73	4	$72	5	$18	8	$44	6	$35	7
UTAH STATE UNIVERSITY	$64	5	$56	6	$44	5	$36	8	$32	8
Univ of Maryland, College Pk	$49	6	$260	2	$35	7	$33	9	$25	9
North Carolina State Univ	$41	7	$52	7	$44	5	$44	6	$41	6
Washington State University	$33	8	$26	8	$79	4	$67	5	$60	5
Iowa State University	$6	9	$3	9	$11	9	$10	10	$10	10
Colorado State University	$0	10	$0	10	$0	10	$360	1	$367	1
Univ of California, Davis	$0	10	$0	10	$0	10	$0	11	$0	11
COMPARISON GROUP AVERAGE	$81		$101		$69		$98		$93	
PERCENT OF COMP GROUP AVE:										
Utah State University	79.01%		55.45%		63.77%		36.73%		34.41%	

Indicator: ENDOWMENT REVENUE PER FTE — Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$52	1	$60	1	$67	1	$65	1	$51	1
WEBER STATE UNIVERSITY	$44	2	$34	3	$27	3	$19	4	$22	3
SOUTHERN UTAH UNIVERSITY	$36	3	$34	2	$32	2	$31	3	$34	2
Calif St Univ, Dominguez Hills	$33	4	$0	6	$0	6	$0	8	**	6
Austin Peay State University	$31	5	$15	4	$17	4	$34	2	$14	4
Univ of Wisconsin, Oshkosh	$6	6	$8	5	$7	5	$3	5	**	5
Boise State University	$0	7	$0	6	$0	6	$0	8	$0	9
Indiana University Northwest	$0	7	$0	6	$0	6	**	6	**	7
Eastern Washington University	$0	7	$0	6	$0	6	$0	8	$0	9
Southern Oregon State College	$0	7	$0	6	$0	6	**	7	**	8
SUNY College at Brockport	$0	7	$0	6	$0	6	$0	8	$0	9
Univ of Southern Colorado	$0	7	$0	6	$0	6	$0	8	$0	9

**Less than $0.50

	1990-91	1989-90	1988-89	1987-88	1986-87
COMPARISON GROUP AVERAGE	$12	$8	$9	$10	$7
PERCENT OF COMP GROUP AVE:					
Weber State University	366.67%	425.00%	300.00%	190.00%	314.29%
Southern Utah University	300.00%	425.00%	355.56%	310.00%	485.71%

Indicator: ENDOWMENT REVENUE PER FTE — Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$56	1	$26	1	$23	2	$10	2	$8	2
SNOW COLLEGE	$36	2	$13	2	$39	1	$11	1	$14	1
SALT LAKE COMMUNITY COLLEGE	$5	3	$6	3	$6	3	$2	4	$2	3
COLLEGE OF EASTERN UTAH	$5	4	$4	4	$4	4	$3	3	$2	3
Joliet Junior College	$0	5	$0	5	$0	5	$0	6	$0	7
UTAH VALLEY STATE COLLEGE	$0	5	$0	5	$0	5	$0	6	$0	7
North Idaho College	$0	5	$0	5	$0	5	$0	6	$0	7
Danville Community College	$0	5	$0	5	$0	5	$1	5	$2	3
Spokane Community College	$0	5	$0	5	$0	5	$0	6	**	6
Anne Arundel Comm College	$0	5	$0	5	$0	5	$0	6	$0	7
Chemeketa Community College	$0	5	$0	5	$0	5	$0	6	$0	7
Grand Rapids Junior College	$0	5	$0	5	$0	5	$0	6	$0	7
Onondaga Community College	$0	5	$0	5	$0	5	$0	6	$0	7
Western Wyoming Comm College	$0	5	$0	5	$0	5	$0	6	$0	7
Yavapai College	$0	5	$0	5	$0	5	$0	6	$0	7

	1990-91	1989-90	1988-89	1987-88	1986-87
COMPARISON GROUP AVERAGE	**	**	**	**	**
PERCENT OF COMP GROUP AVE:					
Snow College					
Dixie College					
Salt Lake Community College					
College of Eastern Utah					
Utah Valley State College					

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$10,181	1	$9,534	1	$8,792	1	$7,635	1	$7,036	1
Univ California, Los Angeles	$7,194	2	$6,799	2	$6,707	2	$5,511	2	$5,684	2
Univ North Carolina (Ch Hill)	$7,011	3	$6,389	3	$6,033	3	$5,410	3	$4,877	3
UNIVERSITY OF UTAH	$5,662	4	$5,637	4	$4,516	4	$4,437	4	$3,818	4
University of Iowa	$4,682	5	$4,208	7	$3,936	7	$3,494	8	$2,990	8
University of Arizona	$4,658	6	$4,325	5	$3,961	6	$3,753	5	$3,514	5
Univ of Virginia, Main Campus	$4,423	7	$4,296	6	$3,854	8	$3,558	7	$3,114	6
University of Florida	$3,994	8	$3,534	9	$4,000	5	$3,665	6	$3,096	7
Univ of Colorado, Boulder	$3,858	9	$3,818	8	$3,678	9	$3,063	9	$2,793	9
Univ Cincinnati, Main Campus	$3,067	10	$3,020	10	$2,501	10	$2,121	11	$2,075	11
Purdue University, Main Campus	$2,597	11	$2,460	11	$2,369	11	$2,376	10	$2,219	10
COMPARISON GROUP AVERAGE	$5,167		$4,838		$4,583		$4,059		$3,740	
PERCENT OF COMP GROUP AVE: University of Utah	109.58%		116.52%		98.54%		109.31%		102.09%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE   Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY	$7,476	1	$7,337	1	$5,865	1	$5,065	1	$4,193	2
New Mexico State University	$5,554	2	$5,344	3	$4,493	3	$4,276	4	$3,929	4
Univ of California, Davis	$5,295	3	$5,600	2	$5,027	2	$4,362	3	$4,170	3
Oregon State University	$4,677	4	$4,807	4	$4,301	4	$4,587	2	$4,430	1
Univ of Maryland, College Pk	$4,039	5	$3,110	8	$3,042	7	$2,844	6	$2,767	6
Colorado State University	$3,420	6	$3,680	5	$3,773	5	$3,430	5	$3,158	5
Washington State University	$3,353	7	$3,177	7	$2,707	8	$2,378	8	$2,302	7
Virginia Tech University	$3,280	8	$3,451	6	$3,098	6	$2,522	7	$2,292	8
Iowa State University	$3,223	9	$2,731	9	$2,371	9	$1,693	10	$1,780	10
North Carolina State Univ	$2,628	10	$2,448	10	$2,204	10	$1,955	9	$1,900	9
Texas A & M University	$2,014	11	$1,650	11	$1,363	11	$1,132	11	$1,170	11
COMPARISON GROUP AVERAGE	$3,748		$3,600		$3,238		$2,918		$2,790	
PERCENT OF COMP GROUP AVE: Utah State University	199.47%		203.81%		181.13%		173.58%		150.29%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Southern Colorado	$2,090	1	$2,098	1	$2,091	1	$1,904	1	$2,034	1
Univ of Nevada, Las Vegas	$1,924	2	$1,099	6	$1,275	5	$1,173	2	$1,038	5
SOUTHERN UTAH UNIVERSITY	$1,522	3	$1,540	2	$1,278	4	$1,103	4	$1,082	4
Eastern Washington University	$1,491	4	$1,435	3	$1,293	3	$1,130	3	$1,015	6
Boise State University	$1,184	5	$1,179	4	$1,298	2	$629	9	$556	12
SUNY College at Brockport	$1,182	6	$1,142	5	$1,070	6	$1,024	5	$1,133	2
Southern Oregon State College	$1,080	7	$1,045	7	$1,032	8	$980	6	$1,101	3
WEBER STATE UNIVERSITY	$945	8	$1,003	8	$1,047	7	$897	7	$808	7
Austin Peay State University	$934	9	$851	9	$909	9	$884	8	$631	10
Calif St Univ, Dominguez Hills	$722	10	$493	12	$540	12	$461	12	$699	8
Univ of Wisconsin, Oshkosh	$709	11	$735	11	$761	10	$609	10	$583	11
Indiana University Northwest	$698	12	$791	10	$744	11	$584	11	$632	9
COMPARISON GROUP AVERAGE	$1,201		$1,087		$1,101		$938		$942	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	126.73%		141.67%		116.08%		117.59%		114.86%	
Weber State University	78.68%		92.27%		95.10%		95.63%		85.77%	

Indicator: GOVERNMENT GRANTS AND CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$2,161	1	$1,763	1	$1,546	1	$1,450	1	$1,631	1
Chemeketa Community College	$1,698	2	$1,195	4	$1,258	4	$1,060	4	$1,050	3
Spokane Community College	$1,401	3	--	15	$1,382	2	$1,138	3	$1,008	4
DIXIE COLLEGE	$1,318	4	$1,303	3	$1,118	6	$1,002	5	$767	9
SNOW COLLEGE	$1,117	5	$1,307	2	$1,170	5	$1,232	2	$1,031	2
SALT LAKE COMMUNITY COLLEGE	$1,056	6	$1,164	5	$1,288	3	$973	6	$778	8
Onandaga Community College	$1,024	7	$965	7	$1,029	7	$907	7	$633	11
UTAH VALLEY STATE COLLEGE	$1,010	8	$976	6	$877	9	$738	10	$575	12
North Idaho College	$899	9	$873	8	$955	8	838	8	$903	6
Western Wyoming Comm College	$826	10	$789	9	$876	10	$804	9	$847	7
Grand Rapids Junior College	$756	11	$694	10	$822	11	$591	11	$1,001	5
Yavapai College	$648	12	$640	11	$632	12	$465	13	$687	10
Joliet Junior College	$589	13	$475	13	$421	14	$420	14	$111	15
Danville Community College	$534	14	$518	12	$605	13	$496	12	$461	13
Anne Arundel Comm College	$235	15	$194	14	$243	15	$208	15	$199	14
COMPARISON GROUP AVERAGE	$861		$705		$822		$693		$690	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	250.99%		250.07%		188.08%		209.24%		236.38%	
Dixie College	153.08%		184.82%		136.01%		144.59%		111.16%	
Snow College	129.73%		185.39%		142.34%		177.78%		149.42%	
Salt Lake Community College	122.65%		165.11%		156.69%		140.40%		112.75%	
Utah Valley State College	117.31%		138.44%		106.69%		106.49%		83.33%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	$3,371	1	$3,364	1	$2,823	1	$1,968	3	$1,464	1
Univ of Virginia, Main Campus	$3,078	2	$2,697	3	$2,038	4	$1,697	4	$1,253	2
Univ North Carolina (Ch Hill)	$2,742	3	$2,361	4	$2,158	3	$2,020	2	$1,644	3
Univ California, Los Angeles	$2,235	4	$3,036	2	$2,469	2	$2,121	1	$1,887	1
University of Washington	$2,146	5	$1,760	5	$1,704	5	$1,585	5	$1,702	2
University of Arizona	$1,488	6	$1,200	7	$1,404	7	$1,182	6	$1,172	6
University of Iowa	$1,361	7	$1,202	6	$1,061	8	$944	8	$746	10
Purdue University, Main Campus	$1,143	8	$991	9	$992	9	$1,046	7	$898	9
Univ Cincinnati, Main Campus	$1,028	9	$1,018	8	$954	10	$891	9	$913	8
Univ of Colorado, Boulder	$911	10	$845	10	$749	11	$773	10	$583	11
UNIVERSITY OF UTAH	$619	11	$447	11	$1,466	6	$758	11	$1,029	7
COMPARISON GROUP AVERAGE	$1,950		$1,847		$1,635		$1,423		$1,226	
PERCENT OF COMP GROUP AVE:										
University of Utah	31.74%		24.20%		89.66%		53.27%		83.93%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Carolina State Univ	$1,997	1	$1,732	1	$1,747	1	$1,585	1	$1,256	1
Texas A & M University	$1,618	2	$1,617	3	$1,463	2	$1,497	2	$1,187	2
Univ of California, Davis	$1,505	3	$1,652	2	$1,354	3	$1,191	4	$939	4
Oregon State University	$1,409	4	$1,236	4	$1,264	4	$1,366	3	$826	6
Virginia Tech University	$1,403	5	$1,212	5	$891	6	$806	6	$747	7
Washington State University	$1,157	6	$1,152	6	$1,112	5	$999	5	$903	5
Iowa State University	$1,070	7	$898	7	$792	8	$661	8	$695	8
UTAH STATE UNIVERSITY	$682	8	$809	8	$792	7	$599	9	$557	9
New Mexico State University	$602	9	$697	9	$640	9	$779	7	$1,115	3
Univ of Maryland, College Pk	$527	10	$568	10	$470	10	$411	10	$287	10
Colorado State University	$427	11	$383	11	$403	11	$0	11	$0	11
COMPARISON GROUP AVERAGE	$1,172		$1,115		$1,014		$930		$796	
PERCENT OF COMP GROUP AVE:										
Utah State University	58.19%		72.56%		78.11%		64.41%		69.97%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$733	1	$513	1	$532	1	$463	1	$498	1
SUNY College at Brockport	$354	2	$297	2	$282	2	$290	2	$217	2
Southern Oregon State College	$308	3	$279	4	$231	5	$223	3	$193	4
WEBER STATE UNIVERSITY	$293	4	$265	5	$184	6	$166	5	$205	3
Eastern Washington University	$255	5	$284	3	$240	4	$168	4	$180	5
Boise State University	$243	6	$187	6	$270	3	$147	6	$149	6
SOUTHERN UTAH UNIVERSITY	$174	7	$143	7	$105	8	$140	7	$133	7
Indiana University Northwest	$149	8	$115	9	$163	7	$51	10	$52	10
Austin Peay State University	$119	9	$125	8	$102	9	$108	8	$61	9
Univ of Wisconsin, Oshkosh	$88	10	$81	10	$46	10	$52	9	$25	11
Calif St Univ, Dominguez Hills	$54	11	$32	11	$45	11	$0	11	$114	8
Univ of Southern Colorado	$0	12	$0	12	$0	12	$0	11	$0	12
COMPARISON GROUP AVERAGE	$230		$191		$191		$150		$149	
PERCENT OF COMP GROUP AVE:										
Weber State University	127.39%		138.74%		96.34%		110.67%		137.58%	
Southern Utah University	75.65%		74.87%		54.97%		93.33%		89.26%	

Indicator: PRIVATE GIFTS, GRANTS, & CONTRACTS PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
DIXIE COLLEGE	$180	1	$126	2	$142	1	$132	1	$77	2
North Idaho College	$102	2	$95	3	$56	5	$44	5	$51	4
Spokane Community College	$85	3	--	15	$73	3	$68	4	$39	5
Danville Community College	$82	4	$65	5	$29	6	$25	6	$23	8
COLLEGE OF EASTERN UTAH	$69	5	$49	6	$79	2	$96	3	$78	1
SALT LAKE COMMUNITY COLLEGE	$56	6	$80	4	$14	8	$24	7	$22	9
Chemeketa Community College	$40	7	$0	13	$0	14	$0	13	$0	12
UTAH VALLEY STATE COLLEGE	$27	8	$7	10	$6	10	$11	11	$13	10
Western Wyoming Comm College	$18	9	$21	7	$16	7	$15	9	$26	7
Anne Arundel Comm College	$13	10	$16	8	$0	14	$0	13	$0	12
SNOW COLLEGE	$2	11	$136	1	$57	4	$127	2	$73	3
Yavapai College	$1	12	$12	9	$5	11	$20	8	$6	11
Joliet Junior College	$0	13	$0	13	$4	13	$12	10	$32	6
Onondaga Community College	$0	13	$3	11	$5	11	$4	12	$0	12
Grand Rapids Junior College	$0	13	$2	12	$8	9	$0	13	$0	12
COMPARISON GROUP AVERAGE	$34		$24		$20		$19		$18	
PERCENT OF COMP GROUP AVE:										
Dixie College	529.41%		525.00%		710.00%		694.74%		427.78%	
College of Eastern Utah	202.94%		204.17%		395.00%		505.26%		433.33%	
Salt Lake Community College	164.71%		333.33%		70.00%		126.32%		122.22%	
Utah Valley State College	79.41%		29.17%		30.00%		57.89%		72.22%	
Snow College	5.88%		566.67%		285.00%		668.42%		405.56%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$30,696	1	$31,469	1	$30,026	1	$26,874	1	$25,847	1
Univ North Carolina (Ch Hill)	$28,990	2	$27,298	2	$25,534	2	$24,450	2	$22,227	2
University of Washington	$28,474	3	$26,368	3	$24,465	3	$21,642	3	$20,489	3
University of Florida	$22,529	4	$22,394	4	$21,408	4	$18,806	4	$16,628	4
Univ of Virginia, Main Campus	$21,076	5	$20,275	5	$18,619	5	$16,803	5	$15,031	7
UNIVERSITY OF UTAH	$19,928	6	$19,337	6	$18,351	6	$16,512	6	$15,466	5
University of Iowa	$19,104	7	$17,434	7	$16,030	8	$13,956	8	$12,535	10
University of Arizona	$18,448	8	$17,111	8	$16,842	7	$15,882	7	$15,111	6
Univ Cincinnati, Main Campus	$16,319	9	$15,565	9	$13,939	9	$12,913	10	$13,160	8
Purdue University, Main Campus	$15,012	10	$14,106	10	$13,486	10	$13,392	9	$12,761	9
Univ of Colorado, Boulder	$13,310	11	$13,000	11	$12,313	11	$11,548	11	$10,596	11
COMPARISON GROUP AVERAGE	$21,396		$20,502		$19,266		$17,627		$16,439	
PERCENT OF COMP GROUP AVE: University of Utah	93.14%		94.32%		95.25%		93.67%		94.08%	

Indicator: TOTAL REVENUES PER FTE

Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$27,238	1	$28,474	1	$26,885	1	$24,857	1	$23,873	1
North Carolina State Univ	$19,246	2	$18,609	2	$18,156	2	$17,568	2	$15,787	2
Univ of Maryland, College Pk	$18,067	3	$14,992	10	$15,120	7	$12,893	8	$11,674	10
UTAH STATE UNIVERSITY	$17,834	4	$17,660	3	$16,239	3	$14,901	4	$13,732	5
Oregon State University	$17,799	5	$16,847	5	$15,509	6	$15,971	3	$14,467	4
Iowa State University	$17,319	6	$15,326	8	$14,315	9	$12,479	10	$12,143	9
Virginia Tech University	$17,112	7	$17,062	4	$15,715	5	$14,401	5	$13,483	6
Washington State University	$17,035	8	$16,685	6	$15,827	4	$13,833	7	$13,158	7
Texas A & M University	$16,344	9	$16,124	7	$14,843	8	$13,938	6	$15,062	3
New Mexico State University	$16,030	10	$15,115	9	$13,328	11	$12,791	9	$12,777	8
Colorado State University	$13,064	11	$14,176	11	$13,758	10	$12,326	11	$11,671	11
COMPARISON GROUP AVERAGE	$17,925		$17,341		$16,346		$15,106		$14,409	
PERCENT OF COMP GROUP AVE: Utah State University	99.49%		101.84%		99.35%		98.64%		95.30%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$12,228	1	$10,315	1	$11,892	1	$8,997	3	$10,635	1
Univ of Nevada, Las Vegas	$10,371	2	$9,149	2	$8,547	3	$8,244	4	$8,039	3
Eastern Washington University	$9,416	3	$8,935	4	$8,449	4	$7,931	5	$7,256	5
SUNY College at Brockport	$8,760	4	$8,975	3	$8,967	2	$9,505	1	$9,533	2
Boise State University	$8,211	5	$7,300	7	$7,548	5	$6,303	9	$6,020	11
SOUTHERN UTAH UNIVERSITY	$7,888	6	$7,840	5	$7,266	7	$6,718	7	$6,588	6
Univ of Southern Colorado	$7,542	7	$7,637	6	$7,542	6	$7,291	6	$7,366	4
Southern Oregon State College	$7,338	8	$7,010	8	$6,487	11	$6,238	10	$6,309	8
Indiana University Northwest	$7,065	9	$6,892	9	$6,793	9	$6,311	8	$6,069	9
Austin Peay State University	$7,031	10	$6,634	10	$7,179	8	$9,195	2	$6,417	7
WEBER STATE UNIVERSITY	$6,987	11	$6,627	11	$6,496	10	$6,154	11	$6,053	10
Univ of Wisconsin, Oshkosh	$6,676	12	$6,528	12	$6,076	12	$5,600	12	$5,131	12
COMPARISON GROUP AVERAGE	$8,464		$7,938		$7,948		$7,562		$7,278	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	93.19%		98.77%		91.42%		88.84%		90.52%	
Weber State University	82.55%		83.48%		81.73%		81.38%		83.17%	

Indicator: TOTAL REVENUES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$8,192	1	$8,685	1	$8,638	1	$8,649	2	$10,721	1
North Idaho College	$7,553	2	$7,350	2	$6,987	3	$6,522	5	$6,602	2
Chemeketa Community College	$7,266	3	$6,771	5	$6,292	6	$6,793	4	$6,589	3
COLLEGE OF EASTERN UTAH	$7,120	4	$6,856	4	$6,336	5	$6,344	6	$6,565	4
SNOW COLLEGE	$6,762	5	$7,152	3	$7,250	2	$7,376	3	$6,500	5
DIXIE COLLEGE	$6,586	6	$6,168	7	$5,933	7	$5,538	8	$4,818	11
Onondaga Community College	$6,575	7	$6,521	6	$6,509	4	$5,980	7	$5,466	6
Yavapai College	$6,342	8	$6,142	8	$5,437	11	$4,951	12	$5,086	8
Spokane Community College	$6,312	9	--	15	$5,500	10	$5,207	10	$4,928	10
UTAH VALLEY STATE COLLEGE	$6,084	10	$5,063	11	$4,979	12	$4,416	13	$4,496	13
Grand Rapids Junior College	$5,947	11	$5,693	10	$5,647	9	$10,226	1	$4,977	9
SALT LAKE COMMUNITY COLLEGE	$5,856	12	$5,767	9	$5,928	8	$5,299	9	$4,779	12
Joliet Junior College	$5,016	13	$4,728	13	$4,676	14	$4,392	14	$4,265	14
Anne Arundel Comm College	$4,637	14	$4,479	14	$4,217	15	$4,247	15	$4,188	15
Danville Community College	$4,516	15	$4,776	12	$4,843	13	$4,953	11	$5,179	7
COMPARISON GROUP AVERAGE	$6,236		$6,127		$5,875		$6,192		$5,800	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	114.18%		111.90%		107.85%		102.45%		113.19%	
Snow College	108.43%		116.73%		123.40%		119.12%		112.07%	
Dixie College	105.61%		100.67%		100.99%		89.44%		83.07%	
Utah Valley State College	97.56%		82.63%		84.75%		71.32%		77.52%	
Salt Lake Community College	93.91%		94.12%		100.90%		85.58%		82.40%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$12,574	1	$12,867	1	$11,739	1	$10,595	1	$10,104	1
Univ North Carolina (Ch Hill)	$11,534	2	$11,103	2	$10,044	2	$9,597	2	$9,271	2
University of Washington	$10,246	3	$9,610	3	$9,286	3	$8,189	3	$7,633	3
Univ of Virginia, Main Campus	$7,674	4	$7,618	4	$6,909	4	$6,523	4	$5,890	4
University of Iowa	$7,465	5	$6,708	6	$6,043	5	$5,730	6	$5,140	8
University of Florida	$7,357	6	$7,239	5	$5,624	7	$6,326	5	$5,534	5
Univ Cincinnati, Main Campus	$6,480	7	$6,252	7	$5,703	6	$5,190	10	$5,531	6
Purdue University, Main Campus	$6,163	8	$5,730	8	$5,289	10	$5,346	7	$5,276	7
UNIVERSITY OF UTAH	$5,939	9	$5,725	9	$5,527	8	$5,265	9	$5,129	10
University of Arizona	$5,870	10	$5,638	10	$5,450	9	$5,320	8	$5,137	9
Univ of Colorado, Boulder	$4,563	11	$4,509	11	$4,362	11	$3,987	11	$3,749	11
COMPARISON GROUP AVERAGE	$7,993		$7,727		$7,045		$6,680		$6,327	
PERCENT OF COMP GROUP AVE:										
University of Utah	74.30%		74.09%		78.45%		78.82%		81.07%	

Indicator: INSTRUCTION EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$9,451	1	$10,401	1	$9,554	1	$8,858	1	$8,665	1
North Carolina State Univ	$6,342	2	$6,226	2	$5,986	2	$5,893	2	$5,319	2
Univ of Maryland, College Pk	$5,665	3	$5,129	4	$4,482	7	$4,000	9	$3,736	9
Virginia Tech University	$5,658	4	$5,758	3	$5,322	3	$5,006	3	$4,674	3
Washington State University	$5,196	5	$5,016	5	$4,994	5	$4,496	4	$4,297	4
Iowa State University	$5,007	6	$4,735	8	$4,126	9	$3,736	10	$3,549	10
Texas A & M University	$4,944	7	$4,823	7	$5,291	4	$4,218	6	$4,119	5
Oregon State University	$4,563	8	$4,172	10	$4,052	10	$4,131	8	$3,942	8
UTAH STATE UNIVERSITY	$4,431	9	$4,400	9	$4,311	8	$4,229	5	$4,094	6
Colorado State University	$4,322	10	$4,888	6	$4,618	6	$4,163	7	$4,025	7
New Mexico State University	$3,676	11	$3,378	11	$3,203	11	$2,979	11	$2,915	11
COMPARISON GROUP AVERAGE	$5,482		$5,453		$5,163		$4,748		$4,524	
PERCENT OF COMP GROUP AVE:										
Utah State University	80.83%		80.69%		83.50%		89.07%		90.50%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$6,883	1	$5,663	1	$5,362	1	$4,896	1	$4,646	1
SUNY College at Brockport	$4,051	2	$3,797	2	$3,522	2	$3,786	3	$3,749	2
Eastern Washington University	$3,996	3	$3,745	3	$3,474	4	$3,380	4	$3,175	3
Univ of Nevada, Las Vegas	$3,885	4	$3,560	4	$2,986	8	$2,874	9	$2,772	10
Boise State University	$3,769	5	$3,328	5	$3,517	3	$3,140	5	$3,049	5
Austin Peay State University	$3,383	6	$3,080	8	$3,398	5	$4,260	2	$3,063	4
Southern Oregon State College	$3,311	7	$3,180	6	$2,889	10	$2,830	10	$2,850	9
Univ of Wisconsin, Oshkosh	$3,253	8	$3,106	7	$2,945	9	$3,072	6	$2,889	8
WEBER STATE UNIVERSITY	$3,211	9	$3,014	9	$3,006	7	$2,923	7	$3,010	6
Indiana University Northwest	$2,959	10	$2,884	10	$3,064	6	$2,896	8	$2,895	7
SOUTHERN UTAH UNIVERSITY	$2,517	11	$2,508	11	$2,199	12	$2,130	12	$2,069	12
Univ of Southern Colorado	$2,484	12	$2,455	12	$2,646	11	$2,498	11	$2,395	11
COMPARISON GROUP AVERAGE	$3,797		$3,480		$3,380		$3,363		$3,148	
PERCENT OF COMP GROUP AVE:										
Weber State University	84.57%		86.61%		88.93%		86.92%		95.62%	
Southern Utah University	66.29%		72.07%		65.06%		63.34%		65.72%	

Indicator: INSTRUCTION EXPENDITURES PER FTE

Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Chemeketa Community College	$3,414	1	$3,158	3	$2,924	4	$2,932	4	$3,216	2
Grand Rapids Junior College	$3,231	2	$3,273	2	$3,216	2	$2,956	3	$2,615	5
North Idaho College	$3,013	3	$2,924	4	$3,072	3	$2,970	2	$2,968	3
Western Wyoming Comm College	$2,985	4	$3,791	1	$3,676	1	$3,927	1	$4,670	1
Onondaga Community College	$2,883	5	$2,905	5	$2,879	5	$2,587	6	$2,178	12
Spokane Community College	$2,820	6	--	15	$2,631	6	$2,422	9	$2,316	9
Joliet Junior College	$2,789	7	$2,599	6	$2,486	9	$2,535	7	$2,291	10
COLLEGE OF EASTERN UTAH	$2,638	8	$2,530	7	$1,993	14	$2,296	12	$2,335	8
UTAH VALLEY STATE COLLEGE	$2,614	9	$1,996	14	$1,937	15	$1,858	15	$1,916	14
DIXIE COLLEGE	$2,555	10	$2,342	11	$2,165	12	$1,936	14	$1,823	15
Anne Arundel Comm College	$2,533	11	$2,467	8	$2,280	11	$2,341	11	$2,405	7
SALT LAKE COMMUNITY COLLEGE	$2,490	12	$2,383	10	$2,600	8	$2,398	10	$2,481	6
Danville Community College	$2,334	13	$2,466	9	$2,608	7	$2,624	5	$2,676	4
SNOW COLLEGE	$2,272	14	$2,281	12	$2,320	10	$2,472	8	$2,290	11
Yavapai College	$2,221	15	$2,129	13	$2,041	13	$2,196	13	$2,163	13
COMPARISON GROUP AVERAGE	$2,822		$2,857		$2,781		$2,749		$2,750	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	93.48%		88.55%		71.66%		83.52%		84.91%	
Utah Valley State College	92.63%		69.86%		69.65%		67.59%		69.67%	
Dixie College	90.54%		81.97%		77.85%		70.43%		66.29%	
Salt Lake Community College	88.24%		83.41%		93.49%		87.23%		90.22%	
Snow College	80.51%		79.84%		83.42%		89.92%		83.27%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$7,917	1	$6,964	1	$6,594	1	$5,666	1	$5,588	1
University of Florida	$7,062	2	$6,936	2	$6,470	2	$5,615	2	$4,760	3
Univ California, Los Angeles	$6,360	3	$6,542	3	$5,992	3	$5,231	3	$4,905	2
Univ North Carolina (Ch Hill)	$4,928	4	$4,541	5	$4,255	5	$3,868	5	$3,437	5
University of Arizona	$4,916	5	$4,692	4	$4,358	4	$4,142	4	$3,921	4
Univ of Virginia, Main Campus	$4,237	6	$4,088	6	$3,582	7	$3,202	6	$2,751	7
UNIVERSITY OF UTAH	$3,774	7	$3,740	7	$3,589	6	$3,135	7	$2,923	6
University of Iowa	$3,672	8	$3,255	8	$3,012	8	$2,583	9	$2,135	10
Univ of Colorado, Boulder	$3,380	9	$3,107	9	$2,803	9	$2,547	10	$2,310	9
Purdue University, Main Campus	$2,876	10	$2,729	10	$2,700	10	$2,796	8	$2,578	8
Univ Cincinnati, Main Campus	$2,467	11	$2,253	11	$1,986	11	$1,729	11	$1,620	11
COMPARISON GROUP AVERAGE	$4,782		$4,511		$4,175		$3,738		$3,401	
PERCENT OF COMP GROUP AVE:										
University of Utah	78.92%		82.91%		85.96%		83.87%		85.95%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
UTAH STATE UNIVERSITY	$6,621	1	$6,570	2	$5,487	2	$4,841	4	$3,765	5
Univ of California, Davis	$6,579	2	$7,136	1	$6,804	1	$6,157	1	$5,987	1
New Mexico State University	$6,409	3	$6,219	3	$5,293	3	$5,260	2	$5,091	2
Oregon State University	$5,506	4	$5,264	4	$4,991	5	$5,127	3	$4,643	3
North Carolina State Univ	$5,422	5	$5,155	5	$5,027	4	$4,737	5	$4,216	4
Univ of Maryland, College Pk	$4,873	6	$2,885	10	$3,456	7	$2,820	9	$2,526	9
Iowa State University	$4,200	7	$3,582	8	$3,407	8	$3,010	8	$2,395	10
Texas A & M University	$4,175	8	$4,090	7	$3,273	9	$3,501	6	$3,365	6
Virginia Tech University	$4,069	9	$4,238	6	$3,627	6	$3,194	7	$2,880	7
Washington State University	$3,069	10	$3,039	9	$2,886	10	$2,664	10	$2,614	8
Colorado State University	$2,714	11	$2,657	11	$2,446	11	$2,293	11	$2,167	11
COMPARISON GROUP AVERAGE	$4,702		$4,427		$4,121		$3,876		$3,588	
PERCENT OF COMP GROUP AVE:										
Utah State University	140.81%		148.41%		133.15%		124.90%		104.93%	

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$646	1	$629	1	$664	1	$593	1	$553	1
Eastern Washington University	$294	2	$247	2	$202	2	$192	3	$212	3
Univ of Southern Colorado	$251	3	$180	4	$131	5	$185	4	$168	4
Boise State University	$227	4	$207	3	$184	3	$133	5	$104	5
SUNY College at Brockport	$162	5	$109	5	$81	6	$95	6	$79	6
Univ of Wisconsin, Oshkosh	$53	6	$50	7	$34	8	$23	8	$18	8
WEBER STATE UNIVERSITY	$35	7	$38	8	$48	7	$56	7	$17	9
Southern Oregon State College	$22	8	$14	10	$7	10	**	10	**	11
Indiana University Northwest	$18	9	$98	6	$149	4	$204	2	$49	7
Austin Peay State University	$2	10	$19	9	$27	9	$21	9	$2	10
Calif St Univ, Dominguez Hills	$0	11	$0	11	$0	11	$0	11	$290	2
SOUTHERN UTAH UNIVERSITY	$0	11	$0	11	$0	11	$0	11	$0	12

**Less than $0.50

	1990-91	1989-90	1988-89	1987-88	1986-87
COMPARISON GROUP AVERAGE	$168	$155	$148	$145	$147
PERCENT OF COMP GROUP AVE:					
Weber State University	20.83%	24.52%	32.43%	38.62%	11.56%
Southern Utah University	0.00%	0.00%	0.00%	0.00%	0.00%

Indicator: RESEARCH EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onandaga Community College	$104	1	$368	1	$383	1	$28	1	$25	3
SNOW COLLEGE	$6	2	$5	2	$5	2	$7	2	$7	4
Joliet Junior College	$0	3	$0	3	$0	3	$0	3	$0	5
DIXIE COLLEGE	$0	3	$0	3	$0	3	$0	3	$0	5
UTAH VALLEY STATE COLLEGE	$0	3	$0	3	$0	3	$0	3	$92	1
Chemeketa Community College	$0	3	$0	3	$0	3	$0	3	$0	5
COLLEGE OF EASTERN UTAH	$0	3	$0	3	$0	3	$0	3	$0	5
Grand Rapids Junior College	$0	3	$0	3	$0	3	$0	3	$0	5
Anne Arundel Comm College	$0	3	$0	3	$0	3	$0	3	$37	2
Danville Community College	$0	3	$0	3	$0	3	$0	3	$0	5
North Idaho College	$0	3	$0	3	$0	3	$0	3	$0	5
Yavapai College	$0	3	$0	3	$0	3	$0	3	$0	5
SALT LAKE COMMUNITY COLLEGE	$0	3	$0	3	$0	3	$0	3	$0	5
Western Wyoming Comm College	$0	3	$0	3	$0	3	$0	3	$0	5
Spokane Community College	$0	3	--	15	$0	3	$0	3	$0	5
COMPARISON GROUP AVERAGE	$10		$37		$38		$3		$6	
PERCENT OF COMP GROUP AVE:										
Snow College	60.00%		13.51%		13.16%		233.33%		116.67%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		1533.33%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	

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Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Florida	95.99%	1	95.81%	1	115.04%	1	88.76%	1	86.01%	1
University of Arizona	83.75%	2	83.22%	2	79.96%	2	77.86%	2	76.33%	2
University of Washington	77.27%	3	72.47%	3	71.01%	3	69.19%	3	73.21%	3
Univ of Colorado, Boulder	74.07%	4	68.91%	4	64.26%	5	63.88%	4	61.62%	4
UNIVERSITY OF UTAH	63.55%	5	65.33%	5	64.94%	4	59.54%	5	56.99%	5
Univ of Virginia, Main Campus	55.21%	6	53.66%	6	51.85%	6	49.09%	8	46.71%	8
Univ California, Los Angeles	50.58%	7	50.84%	7	51.04%	8	49.37%	7	48.55%	7
University of Iowa	49.19%	8	48.52%	8	49.84%	9	45.08%	9	41.54%	9
Purdue University, Main Campus	46.67%	9	47.63%	9	51.05%	7	52.30%	6	48.86%	6
Univ North Carolina (Ch Hill)	42.73%	10	40.90%	10	42.36%	10	40.30%	10	37.07%	10
Univ Cincinnati, Main Campus	38.07%	11	36.04%	11	34.82%	11	33.31%	11	29.29%	11
COMPARISON GROUP AVERAGE	59.83%		58.38%		59.26%		55.96%		53.75%	
PERCENT OF COMP GROUP AVE:										
University of Utah	106.22%		111.91%		109.58%		106.40%		106.03%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
New Mexico State University	174.35%	1	184.10%	1	165,25%	1	176.57%	1	174.65%	1
UTAH STATE UNIVERSITY	149.42%	2	149.32%	2	127.28%	2	114.47%	3	91.96%	3
Oregon State University	120.67%	3	126.17%	3	123.17%	3	124.11%	2	117.78%	2
Univ of Maryland, College Pk	86.02%	4	56.25%	10	77.11%	6	70.50%	7	67.61%	7
North Carolina State Univ	85.49%	5	82.80%	5	83.98%	4	80.38%	6	79.26%	4
Texas A & M University	84.45%	6	84.80%	4	61.86%	9	83.00%	4	81.69%	5
Iowa State University	83.88%	7	75.65%	6	82.57%	5	80.57%	5	67.48%	8
Virginia Tech University	71.92%	8	73.60%	7	68.15%	8	63.80%	9	61.62%	9
Univ of California, Davis	69.61%	9	68.61%	8	71.22%	7	69.51%	8	69.09%	6
Colorado State University	62.80%	10	54.36%	11	52.97%	11	55.08%	11	53.84%	11
Washington State University	59.06%	11	60.59%	9	57.79%	10	59.25%	10	60.83%	10
COMPARISON GROUP AVERAGE	85.77%		81.18%		79.82%		81.63%		79.31%	
PERCENT OF COMP GROUP AVE:										
Utah State University	174.21%		183.93%		159.46%		140.22%		115.95%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	16.63%	1	17.67%	1	22.24%	1	20.63%	1	19.95%	1
Univ of Southern Colorado	10.10%	2	7.33%	2	4.95%	4	7.41%	2	7.01%	2
Southern Oregon State College	10.10%	3	0.44%	10	0.24%	10	0.00%	10	0.00%	11
Eastern Washington University	7.36%	4	6.60%	3	5.81%	2	5.68%	4	6.68%	3
Boise State University	6.02%	5	6.22%	4	5.23%	3	4.24%	5	3.41%	5
SUNY College at Brockport	4.00%	6	2.87%	6	2.30%	6	2.51%	6	2.11%	6
Univ of Wisconsin, Oshkosh	1.63%	7	1.61%	7	1.15%	8	0.75%	8	0.62%	8
WEBER STATE UNIVERSITY	1.09%	8	1.26%	8	1.60%	7	1.92%	7	0.56%	9
Indiana University Northwest	0.61%	9	3.40%	5	4.86%	5	7.04%	3	1.69%	7
Austin Peay State University	0.06%	10	0.62%	9	0.79%	9	0.49%	9	0.07%	10
Calif St Univ, Dominguez Hills	0.00%	11	0.00%	11	0.00%	11	0.00%	10	6.24%	4
SOUTHERN UTAH UNIVERSITY	0.00%	12	0.00%	11	0.00%	11	0.00%	10	0.00%	11
COMPARISON GROUP AVERAGE	4.42%		4.45%		4.38%		4.31%		4.67%	
PERCENT OF COMP GROUP AVE:										
Weber State University	24.64%		28.29%		36.54%		44.53%		11.99%	
Southern Utah University	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: RESEARCH EXPENDITURES % OF INSTRUCTION EXPENDITURES Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College	3.61%	1	12.67%	1	13.30%	1	1.08%	1	1.15%	3
SNOW COLLEGE	0.26%	2	0.22%	2	0.22%	2	0.28%	2	0.31%	4
Anne Arundel Comm College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	1.54%	2
UTAH VALLEY STATE COLLEGE	0.00%	3	0.00%	3	0.00%	3	0.00%	3	4.80%	1
North Idaho College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
COLLEGE OF EASTERN UTAH	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
SALT LAKE COMMUNITY COLLEGE	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Joliet Junior College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Yavapai College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
DIXIE COLLEGE	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Chemeketa Community College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Grand Rapids Junior College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Danville Community College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Western Wyoming Comm College	0.00%	3	0.00%	3	0.00%	3	0.00%	3	0.00%	5
Spokane Community College	0.00%	3	--	15	0.00%	3	0.00%	3	0.00%	5
COMPARISON GROUP AVERAGE	0.35%		1.44%		1.37%		0.11%		0.22%	
PERCENT OF COMP GROUP AVE:										
Snow College	74.52%		15.33%		16.10%		256.57%		140.91%	
Utah Valley State College	0.00%		0.00%		0.00%		0.00%		2181.82%	
College of Eastern Utah	0.00%		0.00%		0.00%		0.00%		0.00%	
Salt Lake Community College	0.00%		0.00%		0.00%		0.00%		0.00%	
Dixie College	0.00%		0.00%		0.00%		0.00%		0.00%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$4,488	1	$4,706	1	$4,231	1	$4,121	1	$4,138	1
University of Washington	$2,687	2	$2,668	2	$2,297	2	$1,987	3	$1,877	2
Univ of Virginia, Main Campus	$2,471	3	$2,458	3	$2,181	3	$2,286	2	$1,821	3
University of Arizona	$1,765	4	$1,825	4	$1,669	4	$1,583	4	$1,545	4
University of Iowa	$1,691	5	$1,512	6	$1,400	7	$1,286	7	$1,159	8
UNIVERSITY OF UTAH	$1,600	6	$1,608	5	$1,575	5	$1,346	6	$1,212	6
Univ North Carolina (Ch Hill)	$1,593	7	$1,462	8	$1,477	6	$1,427	5	$1,301	5
Univ Cincinnati, Main Campus	$1,559	8	$1,491	7	$1,286	9	$1,201	9	$1,209	7
University of Florida	$1,459	9	$1,455	9	$1,209	10	$1,016	10	$967	10
Univ of Colorado, Boulder	$1,319	10	$1,419	10	$1,311	8	$1,208	8	$1,125	9
Purdue University, Main Campus	$805	11	$840	11	$793	11	$822	11	$757	11
COMPARISON GROUP AVERAGE	$1,984		$1,984		$1,785		$1,694		$1,590	
PERCENT OF COMP GROUP AVE:										
University of Utah	80.65%		81.05%		88.24%		79.46%		76.23%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$3,507	1	$3,851	1	$3,561	1	$3,177	1	$2,977	1
Washington State University	$2,408	2	$2,149	2	$1,880	2	$1,614	2	$1,499	2
UTAH STATE UNIVERSITY	$1,600	3	$1,024	8	$1,043	7	$1,011	6	$948	6
Oregon State University	$1,463	4	$1,377	3	$1,192	4	$1,169	3	$1,077	3
Univ of Maryland, College Pk	$1,365	5	$1,190	5	$1,054	6	$810	7	$758	7
Iowa State University	$1,334	6	$1,034	7	$1,018	8	$693	8	$597	9
Virginia Tech University	$1,276	7	$1,347	4	$1,319	3	$1,129	4	$1,074	4
North Carolina State Univ	$1,049	8	$1,062	6	$1,128	5	$1,072	5	$951	5
Colorado State University	$1,005	9	$774	9	$698	9	$649	9	$650	8
New Mexico State University	$712	10	$671	10	$606	10	$568	11	$566	10
Texas A & M University	$501	11	$498	11	$533	11	$606	10	$465	11
COMPARISON GROUP AVERAGE	$1,462		$1,395		$1,299		$1,149		$1,061	
PERCENT OF COMP GROUP AVE:										
Utah State University	109.44%		73.41%		80.29%		87.99%		89.35%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,941	1	$1,064	1	$1,106	1	$1,048	1	$974	2
Eastern Washington University	$958	2	$867	3	$814	3	$740	3	$630	7
Calif St Univ, Dominguez Hills	$920	3	$1,027	2	$872	2	$870	2	$856	3
Southern Oregon State College	$842	4	$776	4	$727	4	$671	4	$695	4
Boise State University	$724	5	$676	6	$664	5	$606	7	$690	5
SOUTHERN UTAH UNIVERSITY	$707	6	$719	5	$605	8	$656	5	$1,085	1
Univ of Wisconsin, Oshkosh	$668	7	$663	7	$632	6	$323	12	$318	12
Univ of Southern Colorado	$637	8	$661	8	$436	11	$504	10	$604	8
Indiana University Northwest	$625	9	$585	9	$606	7	$595	8	$682	6
WEBER STATE UNIVERSITY	$596	10	$489	10	$467	10	$521	9	$603	9
Austin Peay State University	$501	11	$444	11	$479	9	$634	6	$441	11
SUNY College at Brockport	$393	12	$421	12	$423	12	$487	11	$477	10
COMPARISON GROUP AVERAGE	$821		$718		$676		$648		$637	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	86.11%		100.14%		89.50%		101.23%		170.33%	
Weber State University	72.59%		68.11%		69.08%		80.40%		94.66%	

Indicator: ACADEMIC SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$849	1	$1,236	1	$1,132	1	$1,583	1	$1,543	1
Chemeketa Community College	$714	2	$498	6	$687	2	$1,111	2	$717	3
SNOW COLLEGE	$657	3	$538	5	$494	4	$400	6	$362	9
North Idaho College	$627	4	$577	4	$347	10	$266	11	$243	12
Yavapai College	$583	5	$613	2	$537	3	$467	3	$480	4
UTAH VALLEY STATE COLLEGE	$528	6	$580	3	$481	5	$394	7	$365	8
COLLEGE OF EASTERN UTAH	$490	7	$409	10	$406	8	$391	8	$397	6
DIXIE COLLEGE	$473	8	$463	9	$328	12	$258	12	$296	10
Spokane Community College	$466	9	--	15	$350	9	$364	9	$386	7
Anne Arundel Comm College	$459	10	$463	8	$426	7	$433	5	$416	5
Danville Community College	$449	11	$485	7	$479	6	$456	4	$718	2
Grand Rapids Junior College	$318	12	$256	11	$298	13	$95	14	$255	11
SALT LAKE COMMUNITY COLLEGE	$288	13	$211	12	$340	11	$288	10	$235	13
Onondaga Community College	$161	14	$167	13	$161	14	$154	13	$161	15
Joliet Junior College	$160	15	$134	14	$91	15	$87	15	$162	14
COMPARISON GROUP AVERAGE	$479		$492		$451		$502		$508	
PERCENT OF COMP GROUP AVE:										
Snow College	137.16%		109.35%		109.53%		79.68%		71.26%	
Utah Valley State College	110.23%		117.89%		106.65%		78.49%		71.85%	
College of Eastern Utah	102.30%		83.13%		90.02%		77.89%		78.15%	
Dixie College	98.75%		94.11%		72.73%		51.39%		58.27%	
Salt Lake Community College	60.13%		42.89%		75.39%		57.37%		46.26%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$1,054	1	$1,121	1	$1,033	1	$958	1	$922	1
Univ of Colorado, Boulder	$907	2	$911	2	$752	2	$816	2	$765	2
University of Iowa	$669	3	$679	5	$591	5	$573	4	$501	4
Univ of Virginia, Main Campus	$646	4	$682	4	$676	3	$634	3	$559	3
University of Florida	$613	5	$683	3	$596	4	$563	5	$373	8
Univ Cincinnati, Main Campus	$541	6	$519	7	$441	8	$416	8	$440	5
UNIVERSITY OF UTAH	$521	7	$532	6	$467	7	$418	7	$391	7
University of Arizona	$516	8	$487	8	$484	6	$434	6	$412	6
University of Washington	$393	9	$400	9	$347	9	$364	9	$293	9
Univ North Carolina (Ch Hill)	$351	10	$350	10	$319	10	$309	10	$279	10
Purdue University, Main Campus	$306	11	$280	11	$261	11	$259	11	$261	11

	1990-91	1989-90	1988-89	1987-88	1986-87
COMPARISON GROUP AVERAGE	$600	$611	$550	$533	$481
PERCENT OF COMP GROUP AVE:					
University of Utah	86.83%	87.07%	84.91%	78.42%	81.29%

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,289	1	$1,405	1	$1,355	1	$1,233	1	$1,281	1
Iowa State University	$718	2	$612	3	$715	2	$508	2	$411	4
Univ of Maryland, College Pk	$649	3	$623	2	$553	3	$489	4	$436	2
New Mexico State University	$617	4	$586	4	$525	4	$497	3	$419	3
Oregon State University	$535	5	$399	8	$353	8	$362	9	$312	9
Colorado State University	$484	6	$483	5	$448	5	$412	6	$346	7
Washington State University	$477	7	$470	6	$416	6	$371	7	$358	6
UTAH STATE UNIVERSITY	$448	8	$423	7	$383	7	$368	8	$335	8
Virginia Tech University	$395	9	$378	9	$342	9	$419	5	$387	5
North Carolina State Univ	$352	10	$340	10	$319	10	$329	10	$296	10
Texas A & M University	$178	11	$206	11	$205	11	$197	11	$200	11

	1990-91	1989-90	1988-89	1987-88	1986-87
COMPARISON GROUP AVERAGE	$569	$550	$523	$482	$444
PERCENT OF COMP GROUP AVE:					
Utah State University	78.73%	76.91%	73.23%	76.35%	75.45%

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of Nevada, Las Vegas	$1,116	1	$1,266	1	$1,079	1	$1,076	2	$1,100	2
Calif St Univ, Dominguez Hills	$1,092	2	$760	3	$743	3	$923	3	$1,165	1
Austin Peay State University	$1,015	3	$861	2	$912	2	$1,203	1	$782	3
Univ of Wisconsin, Oshkosh	$728	4	$729	4	$598	5	$352	10	$325	11
SOUTHERN UTAH UNIVERSITY	$654	5	$625	5	$714	4	$580	4	$360	9
Univ of Southern Colorado	$576	6	$518	8	$467	8	$459	7	$584	4
SUNY College at Brockport	$567	7	$526	7	$512	6	$576	5	$450	5
Eastern Washington University	$547	8	$595	6	$468	7	$470	6	$421	7
WEBER STATE UNIVERSITY	$533	9	$428	9	$414	9	$423	8	$424	6
Indiana University Northwest	$423	10	$415	10	$380	10	$413	9	$376	8
Boise State University	$386	11	$341	12	$365	11	$324	11	$302	12
Southern Oregon State College	$359	12	$348	11	$315	12	$310	12	$341	10
COMPARISON GROUP AVERAGE	$681		$636		$584		$611		$585	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	96.04%		98.27%		122.26%		94.93%		61.54%	
Weber State University	78.27%		67.30%		70.89%		69.23%		72.48%	

Indicator: STUDENT SERVICES EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
COLLEGE OF EASTERN UTAH	$1,120	1	$963	1	$756	3	$687	5	$735	2
SNOW COLLEGE	$919	2	$814	3	$763	2	$806	2	$617	5
DIXIE COLLEGE	$684	3	$554	7	$560	7	$515	7	$419	9
North Idaho College	$663	4	$756	4	$836	1	$791	3	$707	3
Western Wyoming Comm College	$601	5	$722	5	$676	4	$708	4	$852	1
SALT LAKE COMMUNITY COLLEGE	$601	6	$868	2	$614	5	$570	6	$449	7
Onondaga Community College	$572	7	$559	6	$583	6	$482	9	$427	8
Grand Rapids Junior College	$550	8	$525	8	$530	8	$1,042	1	$672	4
UTAH VALLEY STATE COLLEGE	$539	9	$436	10	$391	12	$388	12	$237	15
Joliet Junior College	$521	10	$506	9	$293	14	$293	15	$348	11
Spokane Community College	$478	11	--	15	$426	9	$398	11	$366	10
Yavapai College	$432	12	$317	14	$401	11	$321	13	$334	12
Anne Arundel Comm College	$430	13	$401	12	$412	10	$400	10	$318	13
Danville Community College	$317	14	$318	13	$285	15	$295	14	$302	14
Chemeketa Community College	$295	15	$428	11	$381	13	$484	8	$481	6
COMPARISON GROUP AVERAGE	$486		$504		$482		$521		$481	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	230.45%		191.07%		156.85%		131.86%		152.81%	
Snow College	189.09%		161.51%		158.30%		154.70%		128.27%	
Dixie College	140.74%		109.92%		116.18%		98.85%		87.11%	
Salt Lake Community College	123.66%		172.22%		127.39%		109.40%		93.35%	
Utah Valley State College	110.91%		86.51%		81.12%		74.47%		49.27%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$1,842	1	$1,598	1	$1,576	1	$1,174	2	$1,179	1
Univ of Virginia, Main Campus	$1,815	2	$1,578	2	$1,393	3	$1,276	1	$1,113	3
Univ California, Los Angeles	$1,571	3	$1,535	3	$1,411	2	$1,153	3	$1,153	2
Univ Cincinnati, Main Campus	$1,486	4	$1,291	4	$1,146	4	$1,017	5	$802	5
University of Arizona	$1,316	5	$1,078	6	$954	7	$780	7	$718	7
University of Iowa	$1,240	6	$1,187	5	$1,086	6	$1,015	6	$900	4
Univ North Carolina (Ch Hill)	$962	7	$931	7	$1,137	5	$1,079	4	$790	6
UNIVERSITY OF UTAH	$807	8	$788	8	$778	8	$637	8	$659	8
Univ of Colorado, Boulder	$716	9	$658	9	$706	9	$635	9	$558	10
Purdue University, Main Campus	$657	10	$552	10	$517	10	$520	10	$442	11
University of Florida	$541	11	$521	11	$462	11	$395	11	$593	9
COMPARISON GROUP AVERAGE	$1,215		$1,093		$1,039		$904		$825	
PERCENT OF COMP GROUP AVE:										
University of Utah	66.42%		72.10%		74.88%		70.46%		79.88%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Washington State University	$1,501	1	$1,343	1	$1,295	1	$651	6	$623	7
UTAH STATE UNIVERSITY	$1,244	2	$1,191	2	$972	3	$894	1	$815	1
Univ of California, Davis	$1,075	3	$1,144	3	$995	2	$841	2	$797	2
Texas A & M University	$1,047	4	$995	4	$931	4	$588	9	$721	5
New Mexico State University	$1,006	5	$928	7	$821	6	$701	5	$681	6
Oregon State University	$990	6	$852	8	$799	8	$833	3	$757	3
Iowa State University	$909	7	$977	5	$916	5	$822	4	$739	4
Colorado State University	$787	8	$803	9	$753	9	$623	8	$610	8
North Carolina State Univ	$729	9	$675	11	$661	10	$628	7	$579	9
Virginia Tech University	$718	10	$695	10	$614	11	$518	11	$479	10
Univ of Maryland, College Pk	$709	11	$951	6	$806	7	$544	10	$464	11
COMPARISON GROUP AVERAGE	$947		$936		$859		$675		$645	
PERCENT OF COMP GROUP AVE:										
Utah State University	131.36%		127.24%		113.15%		132.44%		126.36%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University	$1,173	1	$1,201	2	$1,110	2	$894	4	$602	5
Univ of Southern Colorado	$1,158	2	$1,218	1	$1,123	1	$980	1	$984	3
SOUTHERN UTAH UNIVERSITY	$1,155	3	$1,179	3	$1,089	3	$909	2	$895	4
Southern Oregon State College	$1,013	4	$952	4	$961	4	$901	3	$995	2
SUNY College at Brockport	$869	5	$882	5	$905	5	$815	5	$1,454	1
WEBER STATE UNIVERSITY	$823	6	$836	6	$752	7	$587	8	$594	6
Austin Peay State University	$757	7	$675	9	$614	9	$654	6	$440	8
Boise State University	$747	8	$716	8	$768	6	$179	12	$194	12
Indiana University Northwest	$688	9	$761	7	$740	8	$607	7	$572	7
Univ of Wisconsin, Oshkosh	$537	10	$566	10	$558	10	$424	9	$417	9
Calif St Univ, Dominguez Hills	$431	11	$362	12	$354	12	$286	11	$299	11
Univ of Nevada, Las Vegas	$406	12	$407	11	$416	11	$343	10	$354	10
COMPARISON GROUP AVERAGE	$778		$774		$755		$608		$631	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	148.46%		152.33%		144.24%		149.51%		141.84%	
Weber State University	105.78%		108.01%		99.60%		96.55%		94.14%	

Indicator: SCHOLARSHIPS AND FELLOWSHIPS PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Spokane Community College	$1,206	1	--	15	$1,044	3	$801	3	$537	5
DIXIE COLLEGE	$1,044	2	$1,044	2	$970	4	$730	4	$590	4
COLLEGE OF EASTERN UTAH	$1,029	3	$1,007	3	$1,053	2	$894	2	$864	2
North Idaho College	$1,017	4	$1,088	1	$1,134	1	$1,043	1	$1,087	1
UTAH VALLEY STATE COLLEGE	$831	5	$763	5	$665	8	$451	8	$455	7
SALT LAKE COMMUNITY COLLEGE	$764	6	$815	4	$848	5	$586	7	$455	7
Onondaga Community College	$760	7	$734	6	$698	6	$652	5	$603	3
SNOW COLLEGE	$665	8	$731	7	$689	7	$622	6	$502	6
Western Wyoming Comm College	$617	9	$606	8	$552	9	$351	11	$212	13
Chemeketa Community College	$600	10	$555	9	$500	10	$441	9	$406	10
Grand Rapids Junior College	$550	11	$507	10	$494	11	$404	10	$412	9
Danville Community College	$426	12	$394	11	$406	12	$335	12	$338	11
Yavapai College	$314	13	$312	12	$294	13	$266	13	$249	12
Joliet Junior College	$271	14	$237	13	$241	14	$172	14	$202	14
Anne Arundel Comm College	$159	15	$139	14	$122	15	$105	15	$74	15
COMPARISON GROUP AVERAGE	$592		$508		$549		$457		$412	
PERCENT OF COMP GROUP AVE:										
Dixie College	176.35%		205.51%		176.68%		159.74%		143.20%	
College of Eastern Utah	173.82%		198.23%		191.80%		195.62%		209.71%	
Utah Valley State College	140.37%		150.20%		121.13%		98.69%		110.44%	
Salt Lake Community College	129.05%		160.43%		154.46%		128.23%		110.44%	
Snow College	112.33%		143.90%		125.50%		136.11%		121.84%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$2,000	1	$1,700	3	$1,728	3	$1,457	3	$1,401	3
Univ California, Los Angeles	$1,930	2	$2,038	1	$2,075	2	$1,627	2	$1,503	2
University of Florida	$1,659	3	$1,841	2	$3,182	1	$2,151	1	$1,818	1
University of Arizona	$1,349	4	$1,288	6	$1,225	5	$1,173	6	$1,045	6
Univ North Carolina (Ch Hill)	$1,296	5	$1,338	5	$1,208	7	$1,159	7	$1,093	4
Univ of Virginia, Main Campus	$1,178	6	$1,617	4	$1,222	6	$1,178	5	$1,012	7
UNIVERSITY OF UTAH	$1,147	7	$1,155	7	$1,234	4	$1,068	8	$1,055	5
Univ Cincinnati, Main Campus	$939	8	$724	11	$702	11	$1,201	4	$944	8
University of Iowa	$905	9	$917	9	$925	8	$619	11	$473	11
Purdue University, Main Campus	$889	10	$822	10	$743	10	$736	10	$717	10
Univ of Colorado, Boulder	$837	11	$935	8	$884	9	$880	9	$792	9
COMPARISON GROUP AVERAGE	$1,298		$1,322		$1,389		$1,218		$1,080	
PERCENT OF COMP GROUP AVE:										
University of Utah	88.37%		87.37%		88.84%		87.68%		97.69%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Texas A & M University	$2,422	1	$2,376	1	$1,909	1	$2,086	1	$1,812	2
Oregon State University	$1,394	2	$1,279	4	$1,052	8	$1,006	5	$908	6
Washington State University	$1,390	3	$1,455	3	$1,230	3	$1,177	3	$1,122	3
Univ of California, Davis	$1,289	4	$1,469	2	$1,377	2	$1,214	2	$2,456	1
North Carolina State Univ	$1,134	5	$1,066	7	$1,075	6	$993	6	$892	8
Univ of Maryland, College Pk	$1,036	6	$985	8	$1,094	5	$908	8	$736	9
Virginia Tech University	$1,026	7	$1,148	6	$872	10	$849	9	$893	7
UTAH STATE UNIVERSITY	$1,013	8	$982	9	$1,052	7	$705	10	$948	5
Iowa State University	$936	9	$773	10	$904	9	$943	7	$466	11
Colorado State University	$879	10	$1,204	5	$1,099	4	$1,141	4	$1,070	4
New Mexico State University	$810	11	$714	11	$606	11	$554	11	$471	10
COMPARISON GROUP AVERAGE	$1,232		$1,247		$1,122		$1,087		$1,083	
PERCENT OF COMP GROUP AVE:										
Utah State University	82.22%		78.75%		93.76%		64.86%		87.53%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$1,888	1	$1,565	1	$1,582	1	$1,651	1	$1,472	1
SUNY College at Brockport	$1,248	2	$1,253	2	$1,260	2	$1,387	2	$973	3
Univ of Nevada, Las Vegas	$1,064	3	$1,021	4	$998	3	$989	3	$833	4
Eastern Washington University	$927	4	$1,113	3	$858	4	$735	6	$676	6
SOUTHERN UTAH UNIVERSITY	$826	5	$792	5	$816	5	$764	5	$749	5
Southern Oregon State College	$802	6	$722	7	$643	8	$639	8	$646	8
Univ of Southern Colorado	$762	7	$770	6	$714	7	$725	7	$1,374	2
WEBER STATE UNIVERSITY	$746	8	$616	9	$610	10	$553	10	$575	9
Boise State University	$740	9	$595	10	$613	9	$563	9	$542	10
Austin Peay State University	$611	10	$702	8	$773	6	$940	4	$671	7
Univ of Wisconsin, Oshkosh	$593	11	$561	11	$471	12	$402	11	$352	12
Indiana University Northwest	$468	12	$501	12	$478	11	$350	12	$360	11
COMPARISON GROUP AVERAGE	$910		$880		$839		$838		$790	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	90.77%		90.00%		97.26%		91.17%		94.81%	
Weber State University	81.98%		70.00%		72.71%		65.99%		72.78%	

Indicator: INSTITUTIONAL SUPPORT EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Onondaga Community College	$1,509	1	$1,423	1	$1,503	1	$1,407	1	$1,286	2
Chemeketa Community College	$1,311	2	$1,019	4	$966	4	$1,168	2	$1,166	3
SNOW COLLEGE	$1,259	3	$1,034	3	$1,034	2	$1,072	4	$905	7
Yavapai College	$1,031	4	$1,092	2	$988	3	$999	5	$1,059	5
COLLEGE OF EASTERN UTAH	$1,017	5	$978	5	$964	5	$1,079	3	$1,062	4
UTAH VALLEY STATE COLLEGE	$925	6	$813	6	$881	6	$750	9	$923	6
Western Wyoming Comm College	$885	7	$672	10	$599	12	$849	6	$1,514	1
North Idaho College	$849	8	$713	7	$701	11	$601	13	$622	11
SALT LAKE COMMUNITY COLLEGE	$815	9	$632	12	$777	8	$678	10	$634	10
DIXIE COLLEGE	$752	10	$679	9	$712	9	$768	8	$720	9
Joliet Junior College	$722	11	$640	11	$707	10	$617	11	$509	14
Anne Arundel Comm College	$627	12	$594	13	$562	13	$572	14	$560	12
Danville Community College	$620	13	$706	8	$800	7	$777	7	$753	8
Spokane Community College	$604	14	--	15	$560	14	$529	15	$541	13
Grand Rapids Junior College	$439	15	$309	14	$268	15	$603	12	$161	15
COMPARISON GROUP AVERAGE	$1,015		$796		$765		$812		$817	
PERCENT OF COMP GROUP AVE:										
Snow College	124.04%		129.90%		135.16%		132.02%		110.77%	
College of Eastern Utah	100.20%		122.86%		126.01%		132.88%		129.99%	
Utah Valley State College	91.13%		102.14%		115.16%		92.36%		112.97%	
Salt Lake Community College	80.30%		79.40%		101.57%		83.50%		77.60%	
Dixie College	74.09%		85.30%		93.07%		94.58%		88.13%	

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Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
University of Washington	$2,069	1	$1,744	3	$1,542	3	$1,416	2	$1,414	2
Univ North Carolina (Ch Hill)	$2,052	2	$1,973	1	$1,770	1	$2,074	1	$1,868	1
Univ California, Los Angeles	$1,785	3	$1,771	2	$1,766	2	$1,411	3	$1,318	3
Purdue University, Main Campus	$1,366	4	$1,227	6	$1,193	5	$1,184	5	$1,172	4
University of Iowa	$1,272	5	$1,241	5	$1,078	7	$1,208	4	$1,033	7
University of Florida	$1,205	6	$1,267	4	$1,216	4	$1,024	8	$922	10
Univ of Virginia, Main Campus	$1,199	7	$1,081	8	$1,167	6	$1,158	6	$1,085	6
UNIVERSITY OF UTAH	$1,074	8	$1,030	10	$1,058	8	$1,089	7	$1,103	5
Univ Cincinnati, Main Campus	$1,072	9	$1,098	7	$975	10	$965	10	$1,029	8
University of Arizona	$1,019	10	$1,059	9	$997	9	$985	9	$954	9
Univ of Colorado, Boulder	$609	11	$592	11	$588	11	$569	11	$562	11
COMPARISON GROUP AVERAGE	$1,365		$1,305		$1,229		$1,199		$1,136	
PERCENT OF COMP GROUP AVE: University of Utah	78.68%		78.93%		86.09%		90.83%		97.10%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$1,857	1	$1,973	1	$1,894	1	$1,723	1	$1,633	1
North Carolina State Univ	$1,287	2	$1,254	3	$1,169	2	$1,156	2	$1,056	3
Washington State University	$1,214	3	$1,231	4	$1,168	3	$1,108	3	$1,144	2
Univ of Maryland, College Pk	$1,098	4	$1,499	2	$1,080	5	$1,061	4	$780	10
Texas A & M University	$1,037	5	$1,052	6	$1,084	4	$1,017	5	$974	4
Oregon State University	$1,033	6	$876	10	$832	10	$916	7	$833	9
Iowa State University	$1,029	7	$1,099	5	$997	6	$880	9	$889	7
Virginia Tech University	$917	8	$925	7	$886	9	$820	10	$843	8
New Mexico State University	$902	9	$838	11	$818	11	$747	11	$690	11
UTAH STATE UNIVERSITY	$869	10	$885	8	$976	7	$979	6	$924	5
Colorado State University	$743	11	$877	9	$893	8	$906	8	$894	6
COMPARISON GROUP AVERAGE	$1,112		$1,162		$1,082		$1,033		$974	
PERCENT OF COMP GROUP AVE: Utah State University	78.15%		76.16%		90.20%		94.77%		94.87%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Eastern Washington University	$1,072	1	$973	2	$1,016	1	$1,032	2	$1,070	1
Calif St Univ, Dominguez Hills	$1,048	2	$920	3	$921	4	$839	4	$951	4
SUNY College at Brockport	$1,031	3	$1,030	1	$994	2	$1,103	1	$1,008	2
Univ of Nevada, Las Vegas	$873	4	$873	4	$924	3	$922	3	$1,000	3
WEBER STATE UNIVERSITY	$773	5	$582	10	$560	10	$692	9	$694	7
Indiana University Northwest	$762	6	$733	6	$734	7	$810	7	$767	6
SOUTHERN UTAH UNIVERSITY	$748	7	$780	5	$756	6	$754	8	$781	5
Univ of Southern Colorado	$647	8	$691	7	$769	5	$839	4	$690	8
Austin Peay State University	$633	9	$610	8	$650	8	$820	6	$596	9
Southern Oregon State College	$632	10	$588	9	$518	11	$537	11	$583	10
Boise State University	$533	11	$534	11	$604	9	$564	10	$504	11
Univ of Wisconsin, Oshkosh	$518	12	$517	12	$480	12	$527	12	$488	12
COMPARISON GROUP AVERAGE	$775		$747		$761		$799		$766	
PERCENT OF COMP GROUP AVE:										
Weber State University	99.74%		77.91%		73.59%		86.61%		90.60%	
Southern Utah University	96.52%		104.42%		99.34%		94.37%		101.96%	

Indicator: PHYSICAL PLANT O & M EXPENDITURES PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Western Wyoming Comm College	$1,079	1	$1,805	1	$1,417	1	$1,520	1	$1,294	1
SNOW COLLEGE	$864	2	$921	2	$881	2	$1,051	2	$908	2
DIXIE COLLEGE	$827	3	$749	3	$600	6	$566	6	$580	5
North Idaho College	$725	4	$718	4	$710	4	$692	4	$763	4
Onondaga Community College	$710	5	$713	5	$752	3	$649	5	$578	6
UTAH VALLEY STATE COLLEGE	$612	6	$547	10	$477	12	$456	13	$490	10
COLLEGE OF EASTERN UTAH	$606	7	$661	6	$704	5	$814	3	$793	3
Yavapai College	$583	8	$552	8	$511	10	$519	7	$521	9
Joliet Junior College	$576	9	$547	9	$516	8	$491	10	$536	7
Spokane Community College	$558	10	--	15	$514	9	$456	12	$481	11
SALT LAKE COMMUNITY COLLEGE	$537	11	$566	7	$577	7	$493	9	$535	8
Grand Rapids Junior College	$512	12	$469	11	$482	11	$468	11	$246	15
Chemeketa Community College	$452	13	$417	13	$425	13	$509	8	$430	13
Anne Arundel Comm College	$431	14	$432	12	$407	14	$421	14	$434	12
Danville Community College	$262	15	$298	14	$310	15	$379	15	$429	14
COMPARISON GROUP AVERAGE	$781		$661		$604		$610		$571	
PERCENT OF COMP GROUP AVE:										
Snow College	110.63%		139.33%		145.86%		172.30%		159.02%	
Dixie College	105.89%		113.31%		99.34%		92.79%		101.58%	
Utah Valley State College	78.36%		82.75%		78.97%		74.75%		85.81%	
College of Eastern Utah	77.59%		100.00%		116.56%		133.44%		138.88%	
Salt Lake Community College	68.76%		85.63%		95.53%		80.82%		93.70%	

FINANCIAL COMPARISON INDICATORS 10-Dec-93

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UNIVERSITY OF UTAH

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ California, Los Angeles	$31,043	1	$31,564	1	$29,380	1	$27,203	1	$25,471	1
Univ North Carolina (Ch Hill)	$28,475	2	$26,920	2	$24,993	3	$23,836	2	$21,860	2
University of Washington	$28,355	3	$26,577	3	$25,094	2	$21,754	3	$20,710	3
University of Florida	$22,834	4	$22,891	4	$21,124	4	$18,711	4	$16,291	4
Univ of Virginia, Main Campus	$21,148	5	$21,005	5	$18,961	5	$17,424	5	$15,803	5
UNIVERSITY OF UTAH	$19,724	6	$18,948	6	$17,789	6	$15,831	6	$15,035	6
University of Iowa	$19,313	7	$17,224	7	$15,951	7	$13,905	8	$12,112	10
University of Arizona	$18,005	8	$16,978	8	$15,745	8	$15,402	7	$14,681	7
Univ Cincinnati, Main Campus	$16,075	9	$15,565	9	$13,939	9	$13,240	10	$13,173	8
Purdue University, Main Campus	$14,962	10	$13,955	10	$13,293	10	$13,271	9	$12,747	9
Univ of Colorado, Boulder	$13,571	11	$13,327	11	$12,821	11	$11,766	11	$10,828	11
COMPARISON GROUP AVERAGE	$21,378		$20,601		$19,130		$17,651		$16,368	
PERCENT OF COMP GROUP AVE:										
University of Utah	92.26%		91.98%		92.99%		89.69%		91.86%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: UTAH STATE UNIVERSITY

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Univ of California, Davis	$27,345	1	$29,502	1	$27,702	1	$25,052	1	$25,152	1
North Carolina State Univ	$19,044	2	$18,423	2	$17,947	2	$17,324	2	$15,590	2
Univ of Maryland, College Pk	$18,267	3	$15,400	9	$14,859	8	$12,781	9	$11,186	10
Oregon State University	$17,690	4	$16,739	6	$15,430	4	$15,937	3	$14,495	3
Washington State University	$17,395	5	$16,584	7	$15,410	6	$13,549	6	$13,212	7
Iowa State University	$17,166	6	$15,419	8	$14,022	9	$12,662	10	$10,611	11
UTAH STATE UNIVERSITY	$17,133	7	$17,339	3	$16,198	3	$14,833	4	$13,760	5
Texas A & M University	$16,748	8	$17,254	4	$15,293	7	$13,295	7	$14,418	4
Virginia Tech University	$16,657	9	$17,149	5	$15,420	5	$14,354	5	$13,427	6
New Mexico State University	$15,824	10	$14,973	10	$13,390	10	$12,825	8	$12,570	8
Colorado State University	$12,766	11	$14,149	11	$13,120	11	$11,927	11	$11,467	9
COMPARISON GROUP AVERAGE	$17,890		$17,559		$16,259		$14,971		$14,213	
PERCENT OF COMP GROUP AVE:										
Utah State University	95.77%		98.75%		99.62%		99.08%		96.81%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMPREHENSIVE INSTITUTIONS

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
Calif St Univ, Dominguez Hills	$12,261	1	$10,297	1	$9,834	1	$9,555	1	$9,862	1
Univ of Nevada, Las Vegas	$10,043	2	$8,961	3	$8,291	3	$7,974	4	$7,735	3
SUNY College at Brockport	$9,385	3	$9,049	2	$8,853	2	$9,279	2	$9,497	2
Eastern Washington University	$9,064	4	$8,796	4	$8,141	4	$7,652	5	$6,980	5
SOUTHERN UTAH UNIVERSITY	$7,734	5	$7,677	5	$6,992	8	$6,517	8	$6,460	6
Boise State University	$7,593	6	$6,739	8	$7,110	6	$5,738	10	$5,646	11
Southern Oregon State College	$7,385	7	$6,928	7	$6,559	10	$6,196	9	$6,420	7
Austin Peay State University	$7,112	8	$6,737	9	$7,011	7	$8,833	3	$6,296	8
Univ of Southern Colorado	$7,025	9	$7,102	6	$7,138	5	$6,819	6	$7,315	4
WEBER STATE UNIVERSITY	$7,015	10	$6,247	12	$6,047	12	$5,688	11	$6,197	9
Indiana University Northwest	$6,934	11	$6,606	11	$6,747	9	$6,525	7	$5,995	10
Univ of Wisconsin, Oshkosh	$6,720	12	$6,618	10	$6,072	11	$5,649	12	$5,125	12
COMPARISON GROUP AVERAGE	$8,352		$7,783		$7,576		$7,422		$7,087	
PERCENT OF COMP GROUP AVE:										
Southern Utah University	92.60%		98.64%		92.29%		87.81%		91.15%	
Weber State University	83.99%		80.26%		79.82%		76.64%		87.44%	

Indicator: TOTAL EXPENDITURES AND TRANSFERS PER FTE Comparison Group: COMMUNITY COLLEGES

	1990-91		1989-90		1988-89		1987-88		1986-87	
	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank	Amount	Rank
North Idaho College	$7,248	1	$7,123	2	$6,920	3	$6,552	4	$6,547	2
Western Wyoming Comm College	$7,221	2	$9,072	1	$8,260	1	$9,132	1	$10,099	1
COLLEGE OF EASTERN UTAH	$7,162	3	$6,657	5	$5,976	6	$6,239	5	$6,260	4
Chemeketa Community College	$7,070	4	$6,426	6	$6,025	5	$6,746	3	$6,507	3
SNOW COLLEGE	$6,832	5	$6,842	4	$6,860	4	$7,234	2	$6,055	5
Onondaga Community College	$6,725	6	$6,880	3	$6,962	2	$5,962	6	$5,260	6
DIXIE COLLEGE	$6,609	7	$6,250	7	$5,856	8	$5,231	8	$4,661	11
Spokane Community College	$6,134	8	--	15	$5,525	10	$4,970	10	$4,628	12
UTAH VALLEY STATE COLLEGE	$6,056	9	$5,176	10	$4,863	12	$4,296	[illegible]	$4,528	13
Grand Rapids Junior College	$5,963	10	$5,713	8	$5,582	9	$5,923	7	$4,856	8
SALT LAKE COMMUNITY COLLEGE	$5,600	11	$5,632	9	$5,924	7	$5,073	9	$4,800	10
Joliet Junior College	$5,355	12	$4,908	12	$4,663	14	$4,408	13	$4,253	14
Yavapai College	$5,199	13	$5,033	11	$4,788	13	$4,785	12	$4,822	9
Anne Arundel Comm College	$4,649	14	$4,510	14	$4,213	15	$4,272	15	$4,244	15
Danville Community College	$4,520	15	$4,775	13	$4,892	11	$4,868	11	$5,218	7
COMPARISON GROUP AVERAGE	$6,008		$6,049		$5,783		$5,762		$5,643	
PERCENT OF COMP GROUP AVE:										
College of Eastern Utah	119.21%		110.05%		103.34%		108.28%		110.93%	
Snow College	113.72%		113.11%		118.62%		125.55%		107.30%	
Dixie College	110.00%		103.32%		101.26%		90.78%		82.60%	
Utah Valley State College	100.80%		85.57%		84.09%		74.56%		80.24%	
Salt Lake Community College	93.21%		93.11%		102.44%		88.04%		85.06%	